

In 2024-2025, SFU expects to receive \$7,046,299 in RSF grants, \$1,059,610 in general IPG funding, and \$466,658 in Research Security IPG funding.

RESEARCH SUPPORT FUND OUTCOMES:

	OBJECTIVES	INDICATORS	TARGET OUTCOMES
FACILITIES	Maintain and create modern, safe, sustainable, and well-equipped research facilities to support knowledge and creation exchange	Number of facilities maintained, supported, and managed	- Provide effective support, management, and maintenance to facilities to ensure high-quality research spaces
RESEARCH RESOURCES	Facilitate research at undergraduate, graduate, and faculty levels by ubiquitous access to research and tools	- Amount and utilization of shared Library facilities and other research resources	- Maintain and increase access to research and tools, including electronic information resources - Optimize resources and support structures to maximize impact
MANAGEMENT & ADMIN	Maintain the effective operation of SFU's research enterprise by providing a wide range of research administration support mechanisms accessible to all	- Quantity of funded research - Quality of research support and promotion	- Increase quantity and quality of funded research and research support - Increase effectiveness of information systems
REGULATORY REQUIREMENTS	Maintain the highest level of ethical and safe conduct for research	Quantity and quality of compliance with regulatory, financial, and	- Maintain compliance with the Canadian Council on Animal Care and the Tri-Council Policy Statement - On-going regulatory and technical support

IPG PROJECT AREA	PROJECT TITLE	OUTPUT (INVESTMENT OF IPG GRANT FUNDS)	PERFORMANCE OBJECTIVE	PERFORMANCE INDICATORS	TARGET OUTCOME
			initiatives to be sustainable		
<p style="text-align: center;">INFORMATION RESOURCES, INCLUDING DIGITAL RESOURCES, OPEN ACCESS AND DATABASES</p>	<p>Research System Development for New Priorities and Initiatives</p>	<p>\$485,000 invested to develop new or refine existing research software and database systems</p>	<p>- Develop or expand research software systems to support SFUs new and emerging priorities and initiatives</p>	<ul style="list-style-type: none"> - Number of systems developed - Number of systems enhanced - Number of users accessing the systems - Number of SFU priorities and initiatives supported 	<p>Yr 1:</p> <ul style="list-style-type: none"> - Increase in functional research systems at SFU - Increase in staff and faculty awareness, buy-in, and use of new/updated systems

