

SFU

SIM
ENGAGING

SHERIDAN UNIVERSITY

PREFACE

This document was prepared to present the University's preliminary operating budget and financial plan for the year beginning April 1, 2015 to the Board of Governors. It provides an account of the operating budget and a description of the planning process and context within which it was prepared. Additionally, it illustrates how strategic initiatives will be funded, provides an overview of planned capital projects, and outlines SFU's intent in regard to research funding and fundraising.

The operating budget will be revised to incorporate departmental plans to spend carry forward funding. This revision will be brought before the Board of

APPENDIX III: UNDERGRADUATE TUITION FEES

	Fee Unit	2014/15	2015/16	% Change
Normal & Course Challenge	BASIC - Credit Hour	\$173.91	\$177.39	2.0%
Co-op Practicum	Semester	\$734.91	\$749.61	2.0%
200/300/400 Beedie School of Business ¹	PREMIUM - Credit Hour	\$231.88	\$236.52	2.0%
200/300/400 School of Engineering Science ²	PREMIUM - Credit Hour	\$191.30	\$195.13	2.0%
200/300/400 School of Computing Science ³	PREMIUM - Credit Hour	\$182.61	\$186.26	2.0%

	Fee Unit	2014/15	2015/16	% Change
Normal & Course Challenge	BASIC - Credit Hour	\$654.94	\$720.44	10.0%
Co-op Practicum	Semester	\$734.91	\$749.61	2.0%
200/300/400 Beedie School of Business ^A	PREMIUM - Credit Hour	\$722.26	\$794.49	10.0%
200/300/400 School of Engineering Science ^B	PREMIUM - Credit Hour	\$675.07	\$742.58	10.0%
200/300/400 School of Computing Science ^C	PREMIUM - Credit Hour	\$664.95	\$731.45	10.0%

Notes:

- 1.
- 2.
- 3.

^A Fees are rounded up to the nearest \$0.01.

^B Audit fees per credit are one-half the applicable fee.

^C 2014/15 undergraduate credit fee rates for basic and premium courses for international students were increased by 10% over the 2013/14 fee rate. A 10% increase has also been applied to the 2014/15 fee rate for international students in the following programs: (i) 5.8545, 57.3834, 353.1404, Tm(A), T.07) 3.7(8)(e).

APPENDIX IV: GRADUATE TUITION FEES

	Fee Unit	2014/15	201516	% Change
Regular Programs				
Full-Time Fee	Semester	\$1,728.80	\$1,763.38	2.0%
Continuing Fee	Semester	\$864.45	\$881.74	2.0%
On-Leave Fee	Semester	\$216.14	\$220.47	2.0%
Specialty Programs				
Faculty of Applied Sciences				
Master of Science in Computing Science, Course-based (MSc)	Credit Hour	\$478.79	\$488.37	2.0%
Master of Science in Computing Science, Dual Degree (MSc)	Credit Hour	\$478.79	\$488.37	2.0%
Master of Engineering (MEng)	Credit Hour	\$478.79	\$488.37	2.0%
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APPENDIX V: STUDENT SERVICES FEES

Item	Fee Unit	2014/15	2015/16	% Change
Student Services Fee	Semester	\$42.64	\$43.50	2.0%
Full Time Recreation-Athletics Fee	Semester	\$71.06	\$72.49	2.0%
Part Time Recreation-Athletics Fee	Semester	\$35.53	\$36.24	2.0%