

### STUDENTS

All data in this section are reported based on the fiscal year, which consists of the summer, fall and spring terms. Unless otherwise stated, data are as of the end of the third week of classes each term, except for



# • Total Department AFTE

The total AFTE for a department is the sum of the co-op and non co-op AFTE generated by



student is counted once under each credential. For Master's degrees, the non-thesis option includes other types of capstones (e.g. project, examination, portfolio, extended essay) as well as non-capstone programs. Honors/Majors includes the following: Actuarial Science; Data Science; Statistics.

Minors/Extended Minors includes the following: Statistics. Underg(r)3.7 .orec (n)de eac S.4 (if)9.8 (.)2.5 ( .5 (s)3.8d)6 (e)3nc



first term and before completing their second term. Withdrawals include students who transferred to another program at SFU, except students who transferred from a Master's to a Doctoral program within the same department, who are only reported under the Doctoral program. Percentages may not add up to 100% due to students who withdraw or complete in more than the specified number of years (6 for Master's, 8 for Doctorates). Data is reported based on elapsed time since starting the program, including terms of non-registration. Metrics based on data with less than five students is masked for privacy and/or identification reasons. Includes students in the following programs: Actuarial Science: Statistics.

Source: IRP – graduate retention database.

### **INSTRUCTIONAL RESOURCES**

- 12. FTE Continuing Faculty Line (CFL). CFL faculty includes continuing research faculty (i.e. professors, associate professors, assistant professors, and instructors), continuing teaching faculty (i.e. university lecturers, senior lecturers, lecturers, and lab instructors), continuing grant tenure faculty, and continuing practitioner faculty. Academic positions of Deans, VPs and the President are excluded. CFL on 100% long-term disability are excluded. FTE data is as of March 31st of each year. Source: IRP Faculty Renewal Planning Database.
- 13. FTE CFL by Rank. Lecturer includes university lecturers, senior lecturers, and lecturers. Currently gender data is based on information in the system that only allows for the following values for faculty and staff: male, female, unknown. The university is currently conurren7Le (u)-4 (rre)5 (n)2 (t)-2.3 (ly)-j 06 Twy co5.60)2 (7Le)



date. The department to which TA base units are allocated is determined by the department entered on the TA appointment form, which in some cases may be the Dean's Office, in which case the TA base units would be included in the Faculty total. Includes TA contact hours delivered in ACMA and STAT courses. *Source: MyINFO*.

#### **INSTRUCTIONAL DELIVERY**

16. Number of Course Sections Taught. Only sections at the primary (.00) section level are included.

Excludes directed studies, distance education, open labs, practicum/co-op, thesis, independent study, ldu4 (ncl)3d.7 (h)6 (e)3 (s)3.8 ()A2 (RUC)3.4 (M)6.7 (A a)nnd

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special funds and tuition fees (net overhead) received from TEE, AHCOTE, MEd, GDB, MOT, MPP, URB, NEMBA and WEMBA programs; and the instructional budgets from Continuing Studies in support of extension credit courses have been appropriately distributed to Faculty budgets. *Source:* Extracts from Peoplesoft FINS system as of March 31st of each fiscal year.

24. Research Grants and Contracts. External sources include national granting councils, federal government departments, B.C. government departments and agencies, Canadian firms, foundations and individuals, and U.S. and other foreign agencies. Internal sources include operating budget, endowment funds and donations. Source: VPRI.

#### **RATIOS**

- a. AFTE Enrolment / Filled FTE CFL. See notes for Tables 1 and 13
- **b.** AFTE Enrolment / FTTE. See notes for Tables 1 and 14.
- c. Instructional Activity Delivered by CFL. Instructional activity delivered by CFL is the sum of the following: undergraduate non co-op AFTEs taught by CFL and graduate non co-op PFTEs. This is based on the Faculty Renewal Plan. Note that for undergraduate non co-op AFTEs taught by CFL, Faculty Associates within the Faculty of Education are considered CFL as well as for instructors for courses related to the Indigenous Language Program within the Faculty of Arts and Social Sciences.
- d. Instructional Activity Delivered by CFL / Filled FTE CFL. See notes for c. and Table 12 above.
- e. FTE Support Staff in Academic Units / FTTE. See notes for Tables 21 and 14.
- f. CFL FTE / FTTE. See notes for Tables 12 and 14.
- g. Academic Expenditures / AFTE Enrolment. See notes for Tables 22 and 1.
- h. Original Budget / AFTE Enrolment. See notes for Tables 23 and 1.
- i. Normalized Budget / AFTE Enrolment. See notes for Tables 23 and 1.
- j. Research Grants and Contracts / FTE CFL. See notes for Tables 24 and 11.
- k. Research Grants and Contracts / Tenure Track FTE. See notes for Table 24, and 15 (Tenure Track Faculty consist of Professors, Associate Professors, Assistant Professors, and Instructors).