

## STUDENTS

All data in this section are reported based on the fiscal year, which consists of the summer, fall and spring terms. Unless otherwise stated, data are as of the end of the third week of classes each term, except for enrolments in the summer session, which are as of the end of the first week of summer session classes.

## 1. Annualized Activity FTE (AFTE) Enrolment.

#### Undergraduate:

- Non Co-op AFTE for a course (# of units) x (# of undergraduate students enrolled) / 30
- <u>Co-op AFTE for a course</u> Each co-op enrolment generates 0.5 AFTE per term
- Total Department AFTE

The total AFTE for a department is the sum of the AFTE for the courses (co-op and non co-op) offered by that department.

- The course department is based on the academic organization associated with each course in goSFU.
- Some courses are reported under an alternate department to reflect arrangements regarding funding and/or administration of the course. These exceptions are based on information provided to IRP by the affected departments.

#### Notes:

- Includes undergraduate student enrolment in graduate level courses.
- Excludes graduate students in undergraduate courses and audit enrolments.
- Co-op AFTE are normally excluded for reports relating to planning, and included for all other reports.

## Changes to definition:

- Prior to Summer 2012, undergraduate student enrolments in graduate level courses generated 0.0 AFTE.
- From Spring 2007 to Spring 2011, each co-op enrolment generated 0.1 AFTE.
- Prior to Spring 2007, co-op enrolments generated 0.0 AFTE.

## Graduate:

Non Co-op AFTE

The calculation is based on the type of tuition charged for a graduate student's program.

- 1. Term fee programs, full fee
  - (# of graduate students) / 3
- 2. Term fee programs, continuing fee (# of graduate students) / 6
- Students enrolled only in a graduate certificate program (Total units taken by graduate students) / 18
- 4. Unit fee p04 -1.222 Td(3.)Tj/TT2 1 Tf0 Tc 0 Tw40.(r)3.7 .002 T7.7 (ad)1w 2.5 (of )5 (o)2 5 (o)2 5 (o)2 1.7 ((o)2y)5.9

Academic Information Report -



Source: IRP – credentials awarded database.

- 7. Time to Baccalaureate Degree Completion. Includes students completing their first SFU undergraduate degree. Time to completion is measured as the number of terms that pass from first undergraduate SFU admission to completion (inclusive), including non-registration terms. Students are assigned to departments and faculties based on their programs and major-level plans at graduation. Students may belong to more than one department or faculty. Data are grouped by fiscal year of convocation. Analysis is restricted to students admitted since 1990, who were in an undergraduate degree program in their first term (at official reporting dates). Source: IRP.
- 8. Time to Graduate Degree Completion.



Source: IRP – graduate retention database.

#### INSTRUCTIONAL RESOURCES

- 12. FTE Continuing Faculty Line (CFL). CFL faculty includes continuing research faculty (i.e. professors, associate professors, assistant professors, and instructors), continuing teaching faculty (i.e. university lecturers, senior lecturers, lecturers, and lab instructors), continuing grant tenure faculty, and continuing practitioner faculty. Academic positions of Deans, VPs and the President are excluded. CFL on 100% long-term disability are excluded. FTE data is as of March 31<sup>st</sup> of each year. Source: IRP Faculty Renewal Planning Database.
- **13.** FTE CFL by Rank. Lecturer includes university lecturers, senior lecturers, and lecturers. Currently gender data is based on information in the system that only allows for the following values for faculty and staff: male, female, unknown. The university is currently considering revised data collection methods to collect data beyond these values to better reflect the spectrum of gender identities. *Source: IRP Faculty Renewal Planning Database*
- 14. Full-Time Teaching Equivalent Resources. One full-time teaching equivalent (FTTE) is equivalent to 1 FTE Tenure-Track Faculty member (professor, associate professor, assistant professor, instructor) or 1/2 FTE Lecturers (university lecturer, senior lecturer, lecturer) or 1 FTE Lab Instructor (lab instructor I, II), 16 Sessional/Visiting/ Limited Term instructor contact hours (visiting, limited term, sessional lecturers, sessional instructors, sessional language instructors) e



16. Number of Course Sections Taught. Only sections at the primary (.00) section level are included. Excludes directed studies, distance education, open labs, practicum/co-op, thesis, independent study, capstone, internship sections. Courses taught together (i.e. concurrent) are counted as one section. The section level is determined by the course section with the higher enrolment. Source: IRP - IAA Database.

17. % of Course



#### RATIOS

- a. AFTE Enrolment / Filled FTE CFL. See notes for Tables 1 and 13
- b. AFTE Enrolment / FTTE. See notes for Tables 1 and 14.
- c. Instructional Activity Delivered by CFL. Instructional activity delivered by CFL is the sum of the following: undergraduate non co-op AFTEs taught by CFL and graduate non co-op PFTEs. This is based on the Faculty Renewal Plan. Note that for undergraduate non co-op AFTEs taught by CFL, Faculty Associates within the Faculty of Education are considered CFL as well as for instructors for courses related to the Indigenous Language Program within the Faculty of Arts and Social Sciences.
- d. Instructional Activity Delivered by CFL / Filled FTE CFL. See notes for c. and Table 12 above.
- e. FTE Support Staff in Academic Units / FTTE. See notes for Tables 21 and 14.
- f. CFL FTE / FTTE. See notes for Tables 12 and 14.
- g. Academic Expenditures / AFTE Enrolment. See notes for Tables 22 and 1.
- h. Original Budget / AFTE Enrolment. See notes for Tables 23 and 1.
- i. Normalized Budget / AFTE Enrolment. See notes for Tables 23 and 1.
- j. Research Grants and Contracts / FTE CFL. See notes for Tables 24 and 11.
- k. Research Grants and Contracts / Tenure Track FTE. See notes for Table 24, and 15 (Tenure Track Faculty consist of Professors, Associate Professors, Assistant Professors, and Instructors).