

Academic Information Report - School of Interactive Arts and Technology

- **Total Department AFTE**

The total AFTE for a department is the sum of the co-op and non co-op AFTE generated by students enrolled in academic programs offered by that department. A student registered in programs in more than one department is split between the departments.

Notes:

- AFTE for students in unit fee programs include enrolment in undergraduate program courses.
- Excludes undergraduate students in graduate courses, audit enrolments and on-leave students.
- Co-op AFTE are normally excluded for reports relating to planning, and included for all other reports.

Changes to definition:

- Prior to Summer 2011, there was no separation of non co-op and co-op AFTE. All AFTE were calculated using the formulas listed above for non co-op AFTE. As most co-op courses were 0 units, co-op enrolments by students in unit fee programs typically generated 0.0 AFTE.

Source: IRP – undergraduate AFTE database, graduate AFTE/PFTE database.

2. Majors and Minors. Undergraduate major and minor figures at the department level represent unique headcounts for the full fiscal year.



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student is counted once under each

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24. Research Grants and Contracts. External sources include national granting councils, federal government departments, B.C. government departments and agencies, Canadian firms, foundations and individuals, and U.S. and other foreign agencies. Internal sources include operating budget, endowment funds and donations. *Source: VPRI.*

RATIOS

- a. **AFTE Enrolment / Filled FTE CFL.** See notes for Tables 1 and 13
- b. **AFTE Enrolment / FTTE.** See notes for Tables 1 and 14.
- c. **Instructional Activity Delivered by CFL.** Instructional activity delivered by CFL is the sum of the following: undergraduate non co-op AFTEs taught by CFL and graduate non co-op PFTEs. This is based on the Faculty Renewal Plan. Note that for undergraduate non co-op AFTEs taught by CFL, Faculty Associates within the Faculty of Education are considered CFL as well as for instructors for courses related to the Indigenous Language Program within the Faculty of Arts and Social Sciences.
- d. **Instructional Activity Delivered by CFL / Filled FTE CFL.** See notes for c. and Table 12 above.
- e. **FTE Support Staff in Academic Units / FTTE.** See notes for Tables 21 and 14.
- f. **CFL FTE / FTTE.** See notes for Tables 12 and 14.
- g. **Academic Expenditures / AFTE Enrolment.** See notes for Tables 22 and 1.
- h. **Original Budget / AFTE Enrolment.** See notes for Tables 23 and 1.
- i. **Normalized Budget / AFTE Enrolment.** See notes for Tables 23 and 1.
- j. **Research Grants and Contracts / FTE CFL.** See notes for Tables 24 and 11.
- k. **Research Grants and Contracts / Tenure Track FTE.** See notes for Table 24, and 15 (Tenure Track Faculty consist of Professors, Associate Professors, Assistant Professors, and Instructors).