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students enrolled in academic programs offered by that department. A student registered in programs in more than one department is split between the departments.

Notes:

- AFTE for students in unit fee programs include enrolment in undergraduate program courses.
- Excludes undergraduate students in graduate courses, audit enrolments and on-leave students.
- Co-op AFTE are normally excluded for reports relating to planning, and included for all other reports.

Changes to definition:

Prior to Summer 2011, there was no separation of non co-op and co-op AFTE. All AFTE were
calculated using the formulas listed above for non co-op AFTE. As most co-op courses were 0
units, co-op enrolments by students in unit fee programs typically generated 0.0 AFTE.

Source: IRP – undergraduate AFTE database, graduate AFTE/PFTE database.

2. Majors and Minors. Undergraduate major and minor figures at the department level represent unique headcounts for the full fiscal year. Includes students registered in a major or minor for at least one of the three terms in the fiscal year. Students registered in both a major and minor in the same year are only reported under major. Majors include approved honors, joint honors, majors and joint majors in the following: Environmental Geography; Geographic Information Science; Geography; Global Environmental Systems; Physical Geography. Minors include minors and extended minors in the following: Geography; Physical Geography.

Source: IRP – undergraduate plan database (plan_db), oasis2.

3. Annualized Graduate Headcount. The annualized graduate headcount is the sum of graduate students in the summer, fall and spring terms divided by three. Since headcounts are calculated this way, headcounts may be fractional. A Special student is a person who has at least a Bachelor's degree, or equivaleatiw (o)4 (g)-4.1 (ra)-.5 (b)4 (e)1 3Td[A)9.2 (nn)6 (ua)5peho. rish47.002 Tw.1252 Tc (z)33tei2 Tc39fff



capstone programs.



not add up to 100% due to students who withdraw or complete in more than the specified number of years (6 for Master's, 8 for Doctorates). Data is reported based on elapsed time since starting the program, including terms of non-registration. Metrics based on data w (t)-2.3323.7 (d)-4 (10.5 (()5.8 (ssd)-4 ()0.5 (w)2. (d)-3 (d)-4 ()0.5 (w)2. (d)-3 (d)-3 (d)-4 ()0.5 (w)2. (d)-3 (d)-3



INSTRUCTIONAL DELIVERY

- 16. Number of Course Sections Taught. Only sections at the primary (.00) section level are included. Excludes directed studies, distance education, open labs, practicum/co-op, thesis, independent study, capstone, internship sections. Courses taught together (i.e. concurrent) are counted as one section. The section level is determined by the course section with the higher enrolment. Source: IRP - IAA Database.
- 17. % of Course Sections Taught by CFL. This table looks at the proportion of sections reported in Table 16 that are taught by CFL. If a course section is taught by both a CFL and a <u>non</u>-CFL instructor, the section is counted as a CFL instructor section. *Source: IRP IAA Database.*

18.



and individuals, and U.S. and other foreign agencies. Internal sources include operating budget, endowment funds and donations. *Source: VPRI.*

RATIOS

- a. AFTE Enrolment / Filled FTE CFL. See notes for Tables 1 and 13
- b. AFTE Enrolment / FTTE. See notes for Tables 1 and 14.
- c. Instructional Activity Delivered by CFL. Instructional activity delivered by CFL is the sum of the following: undergraduate non co-op AFTEs taught by CFL and graduate non co-op PFTEs. This is based on the Faculty Renewal Plan. Note that for undergraduate non co-op AFTEs taught by CFL, Faculty Associates within the Faculty of Education are considered CFL as well as for instructors for courses related to the Indigenous Language Program within the Faculty of Arts and Social Sciences.
- d. Instructional Activity Delivered by CFL / Filled FTE CFL. See notes for c. and Table 12 above.
- e. FTE Support Staff in Academic Units / FTTE. See notes for Tables 21 and 14.
- f. CFL FTE / FTTE. See notes for Tables 12 and 14.
- g. Academic Expenditures / AFTE Enrolment. See notes for Tables 22 and 1.
- h. Original Budget / AFTE Enrolment. See notes for Tables 23 and 1.
- i. Normalized Budget / AFTE Enrolment. See notes for Tables 23 and 1.
- j. Research Grants and Contracts / FTE CFL. See notes for Tables 24 and 11.
- k. Research Grants and Contracts / Tenure Track FTE. See notes for Table 24, and 15 (Tenure Track Faculty consist of Professors, Associate Professors, Assistant Professors, and Instructors).