

Academic Information Report -

Academic Information Report - School for the Contemporary Arts

- **Total Department AFTE**

The total AFTE for a department is the sum of the co-op and non co-op AFTE generated by students enrolled in academic programs offered by that department. A student registered in programs in more than one department is split between the departments.

Notes:

- AFTE for students in unit fee programs include enrolment in undergraduate program courses.
- Excludes undergraduate students in graduate courses, audit enrolments and on-leave students.
- Co-op AFTE are normally excluded for reports relating to planning, and included for all other reports.

Changes to definition:

- Prior to Summer 2011, there was no separation of non co-op

10 July 2024



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TA) is equivalent to eight contact hours of teaching assistant instruction. The FTE calculation is based on face-to-face instructor contact hours in ALL sections taught by TAs, not just sections at the .00 level. Contact hours delivered in directed studies courses are excluded. TA base units were derived from snapshots of M-ContempnapTn

-Cone

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differences between faculties and the presence of market differentials in some departments; the original budgets for the Faculties of Education and Business Administration have been augmented by special funds and tuition fees (net overhead) received from TEE, AHCOTE, MEd, GDB, MOT, MPP, URB, NEMBA and WEMBA programs; and the instructional budgets from Continuing Studies in support of extension credit courses have been appropriately distributed to Faculty budgets. *Source: Extracts from Peoplesoft FINS system as of March 31st of each fiscal year.*

24. Research Grants and Contracts. External sources include national granting councils, federal government departments, B.C. government departments and agencies, Canadian firms, foundations and individuals, and U.S. and other foreign agencies. Internal sources include operating budget, endowment funds and donations. *Source: VPRI.*

RATIOS

- a. **AFTE Enrolment / Filled FTE CFL.** See notes for Tables 1 and 13
- b. **AFTE Enrolment / FTTE.** See notes for Tables 1 and 14.
- c. **Instructional Activity Delivered by CFL.** Instructional activity delivered by CFL is the sum of the following: undergraduate non co-op AFTEs taught by CFL and graduate non co-op PFTEs. This is based on the Faculty Renewal Plan. Note that for undergraduate non co-op AFTEs taught by CFL, Faculty Associates within the Faculty of Education are considered CFL as well as for instructors for courses related to the Indigenous Language Program within the Faculty of Arts and Social Sciences.
- d. **Instructional Activity Delivered by CFL / Filled FTE CFL.** See notes for c. and Table 12 above.
- e. **FTE Support Staf 19.770.6 (s)02.3 (y.9)5 (n)4.(.)0.5 (Ar).7 (c)-10 (a)7.(d)-e (m)4.6 (iv).5 (.)-10 (a)0.5 (ArU)3 (o)ni.4 (.)1.7 (s)**