

## Academic Information Report - World Languages and Literature

## STUDENTS BY FISCAL YEAR

1. Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
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Total AFTE Enrolment	214.7	198.9	193.7	232.3	214.4
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2. Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/24
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Total Approved Majors & Minors	59	53	47	38	39
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*The numbers represent unique headcounts for the full fiscal year.*

*Students registered in a major and minor in the same year are only reported under major.*

3. Annualized Graduate Headcount	2019/20	2020/21	2021/22	2022/23	2023/24
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Total Graduate Headcount	-	-	-	-	-
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*The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three.*

4. Gender Distribution (% Women)	2019/20	2020/21	2021/22	2022/23	2023/24
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Undergraduate Students:

Undergraduate Women %	73%	74%	74%	79%	77%
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*Based on unique headcounts for the fiscal year*

Graduate Students:

Graduate Women %	-	-	-	-	-
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*Based on annualized graduate headcounts (See definition for Table 3).*

5. Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
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Total Co-op Placements	-	-	-	-	-
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STUDENT SUCCESS BY FISCAL YEAR

6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
<u>Undergraduate:</u>					
Honors/Majors	8	7	5	3	8
Minors/Extended Minors	8	6	8	15	8
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	1	1	-	3	5
<b>Total Undergraduate Credentials Awarded</b>	<b>17</b>	<b>14</b>	<b>13</b>	<b>21</b>	<b>21</b>

<u>Graduate:</u>					
Doctorates	-	-	-	-	-
<b>Masters Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<u>Thesis</u>					
Non-Thesis	-	-	-	-	-
Unknown Capstone	-	-	-	-	-
<b>Diplomas and Certificates</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Graduate Credentials Awarded</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

7. Time to WLL Bachelor Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
<u>All Completers:</u>					
Average Terms to Complete Degree	13.6	16.4	12.2	masked	15.1
<u>Completers Admitted from Secondary:</u>					
Average Terms to Complete Degree	15.3	17.6	masked	masked	14.5
<u>Completers Admitted from Post-Secondary:</u>					
Average Terms to Complete Degree	masked	masked	masked	masked	masked

8. Time to WLL Graduate Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
<u>Doctorate Degrees:</u>					
Average Terms to Complete Degree	-	-	-	-	-
<u>Masters Degrees (Thesis Option):</u>					
Average Terms to Complete Degree	-	-	-	-	-
<u>Masters Degrees (Non-thesis Option):</u>					
Average Terms to Complete Degree	-	-	-	-	-
Number of terms based on total elapsed time between admission and graduation.					

9. Average Grade Awarded for WLL Undergraduate Courses	2019/20	2020/21	2021/22	2022/23	2023/24
<u>Lower Division Courses</u>					
Average Grade Awarded	.39	3.42	3.26	3.27	3.29
<u>Upper Division Courses</u>					
Average Grade Awarded	.30	3.30	3.45	3.31	3.33
Grades awarded by department of the course.					

10. Percentage P/CR Grades Awarded in WLL Undergraduate Courses	2019/20	2020/21	2021/22	2022/23	2023/24
<u>Lower Division Courses</u>					
Percent P/CR	3%	2%	3%	2%	4%
<u>Upper Division Courses</u>					
Percent P/CR	4%	3%	3%	2%	3%

**11. Graduate Retention Statistics (by Year of Admission to Program)**

Doctorate Degrees: 2011/12 2012/13 2013/14 2014/15 2015/16

8 Years

Masters Degrees: 2013/14 2014/15 2015/16 2016/17 2017/18

6 Years

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**12. FTE Continuing Faculty Line (CFL)**

2019/20 2020/21 2021/22 2022/23 2023/24

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16. Number of Course Sections Taught

2019/20

2020/21

2021/22

2022/23

2023/24

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21. FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
Total FTE Support Staff	0.60	2.00	2.00	2.00	2.00

22. WLL Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Total Academic Expenditures	\$516.13	\$1,641.95	\$2,098.83	\$2,161.69	\$2,562.43
<i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i>					

23. WLL Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Total Original Budget	\$562.97	\$763.14	\$2,025.71	\$2,193.94	\$2,291.60
Total Normalized Budget	\$593.93	\$921.83	\$2,144.97	\$2,230.20	\$2,592.20
	\$1,582.08	\$2,039.18	\$2,346.70	\$2,657.60	\$2,776.29
<i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i>					

24. WLL Research Grants and Contracts (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
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**RATIOS BY FISCAL YEAR**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>AFTE Enrolment Ratios:</b>					
a. AFTE Enrolment / Filled FTE CFL	26.84	19.89	17.61	19.36	16.49
b. AFTE Enrolment / FTTE	9.87	7.66	8.07	9.94	8.47
c. Instructional Activity Delivered by CFL	116.8	109.5	131.9	194.0	173.3
d. Instructional Activity Delivered by CFL / Filled FTE CFL	14.60	10.95	11.99	16.17	13.33
<b>Financial Ratios:</b>					
	2019/20	2020/21	2021/22	2022/23	2023/24
c.					
d.					
e.					
f.					
g.					
h.	-	-	-	\$1,458.33	\$69.23
i.	-	-	-	\$4,375.00	\$200.00

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