

Academic Information Report - World Languages and Literature

		STUDENTS BY FISCAL YEAR				
1.	Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate AFTE (excluding Co-op)	214.7	198.9	193.7	232.3	214.4
	Undergraduate AFTE (Co-op only)	-	-	-	-	-
	Graduate AFTE (excluding Co-op)	-	-	-	-	-
	Graduate AFTE (Co-op only)	-	-	-	-	-
	Total AFTE Enrolment	214.7	198.9	193.7	232.3	214.4
	Undergraduate Non Co-op AFTEs Taught by CFL	116.8	109.5	131.9	194.0	173.3
2.	Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/24
	Majors (Approved)	29	24	21	20	17
	Minors (Approved)	30	29	26	18	22
	Total Approved Majors & Minors	59	53	47	38	39
	Undgergraduate Majors & Minors - % International	10.0%	13.0%	13.0%	11.0%	13.0%

The numbers represent unique headcounts for the full fiscal year.

Students registered in a major and minor in the same year are only reported under major.

3. **Annualized Graduate Headcount** 2019/20 2020/21 2021/22 2022/23 2023/24 Doctorate - Total Masters - Total _ Full fee students Continuing fee students Unit fee students Graduate Diploma Qualifying Special Exchange Certificates **Total Graduate Headcount** ----

The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year)

divided by three.

4.	Gender Distribution (% Women) Undergraduate Students:	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate Women %	73%	74%	74%	79%	77%
	Based on unique headcounts for the fiscal year					
	Graduate Students:					
	Doctorate	-	-	-	-	-
	Masters	-	-	-	-	-
	Other (Diploma, Qualifying, Special, Exchange, Certificate)	-	-	-	-	-
	Graduate Women %	-	-	-	-	-
	Based on annualized graduate headcounts (See definition for Table 3).					
5.	Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate	-	-	-	-	-
	Graduate	-	-	-	-	-
	Total Co-op Placements	-	-	-	-	-

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	STUDENT SUC	CESS BY FISCA	AL YEAR			
Cre	edentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
	dergraduate:					
	nors/Majors	8	7	5	3	8
Mir	nors/Extended Minors	8	6	8	15	8
Pos	st Baccalaureate Diplomas	-	-	-	-	
	dergraduate Diplomas	-	-	-	-	
	rtificates	1	1		3	
Tot	tal Undergraduate Credentials Awarded	17	14	13	21	2
Gra	aduate:					
Do [,]	ctorates	-	-	-	-	
Ма	isters Total	-	-	-	-	
-	hesis	-	-	-	-	
	lon-Thesis	-	-	-	-	
	Jnknown Capstone	-	-	-	-	
	plomas and Certificates	_			_	
	tal Graduate Credentials Awarded	-	-	-	-	
Tin	ne to WLL Bachelor Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
	Completers:					
Ave	erage Terms to Complete Degree	13.6	16.4	12.2	masked	1
	mpleters Admitted from Secondary:					
Ave	erage Terms to Complete Degree	15.3	17.6	masked	masked	
	mpleters Admitted from Post-Secondary: erage Terms to Complete Degree	masked	masked	masked	masked	ma
	ne to WLL Graduate Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
	ctorate Degrees: erage Terms to Complete Degree	-	-	-	-	
	Insters Degrees (Thesis Option):					
Ave	erage Terms to Complete Degree	-	-	-	-	
	sters Degrees (Non-thesis Option):					
	erage Terms to Complete Degree	-	-	-	-	
Nun	mber of terms based on total elapsed time between admission and graduatic	ın.				
Ave	erage Grade Awarded for WLL Undergraduate Courses	2019/20	2020/21	2021/22	2022/23	2023/24
	wer Division Courses				0.07	
Ave	erage Grade Awarded	.339	3.42	3.26	3.27	3.29
Ave Upp	erage Grade Awarded per Division Courses					
Ave Upp Ave	erage Grade Awarded per Division Courses erage Grade Awarded	.339 .330	3.42 3.30	3.26 3.45	3.27 3.31	<u>3.29</u> <u>3.3</u> 3
Ave Upp Ave	erage Grade Awarded per Division Courses					
Ave Upp Ave Grad	erage Grade Awarded per Division Courses erage Grade Awarded					
Ave Upp Ave Grad	erage Grade Awarded per Division Courses erage Grade Awarded ades awarded by department of the course.	.330	3.30	3.45	3.31	3.33
Ave Upp Ave Grad	erage Grade Awarded per Division Courses erage Grade Awarded ades awarded by department of the course. ercentage P/CR Grades Awarded in WLL Undergraduate Courses	.330	3.30	3.45	3.31	<u>3.33</u> 2023/24
Ave Upp Ave Grad	erage Grade Awarded per Division Courses erage Grade Awarded ades awarded by department of the course. ercentage P/CR Grades Awarded in WLL Undergraduate Courses wer Division Courses	. 33 0 2019/20	3.30 2020/21	3.45 2021/22	3.31 2022/23	3.33

11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	-	-	-	-	-
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
%Withdrawals in Years 1-8 (excluding early withdrawals)	0%	0%	0%	0%	0%
% Completed Within 8 Years	0%	0%	0%	0%	0%
	2013/14	2014/15	2015/16	2016/17	2017/18
Masters Degrees:					
Number of Students in Cohort	-	-	-	-	-
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
%Withdrawals in Years 1-6 (excluding early withdrawals)	0%	0%	0%	0%	0%
% Completed Within 6 Years	0%	0%	0%	0%	0%
FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	8.00	10.00	11.00	12.00	13.00

10 Jul 2024 Page 4

16.	Number of Course Sections Taught					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	98	97	89	96	83
	Upper Division	14	13	15	19	15
	Total Undergraduate	112				

21. FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	-	1.00	1.00	1.00	1.00
CUPE	0.60	1.00	1.00	1.00	1.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	0.60	2.00	2.00	2.00	2.00
22. WLL Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$52.35	\$712.89	\$1,276.16	\$1,348.02	\$1,695.30
Other Instructional Salaries	\$391.03	\$577.51	\$305.60	\$213.44	\$168.63
Complement Support Salaries	\$26.92	\$95.62	\$180.01	\$160.10	\$222.88
Temporary Salaries	(\$61.25)	(\$5.05)	(\$17.13)	\$13.74	\$16.60
Non-Salary Operating	\$23.48	\$19.80	\$16.87	\$68.63	\$19.33
Benefits	\$83.60	\$241.19	\$337.33	\$357.76	\$439.69
Total Academic Expenditures Source is Peoplesoft FINS system, data as at March 31 of each fis	\$516.13 cal year.	\$1,641.95	\$2,098.83	\$2,161.69	\$2,562.43
23. WLL Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$82.65	\$92.05	\$1,200.39	\$1,336.07	\$1,495.47
Other Instructional Salaries	\$328.64	\$499.90	\$320.52	\$250.67	\$167.55
Complement Support Salaries	\$26.34	\$27.69	\$138.27	\$166.84	\$195.45
Temporary Salaries	\$5.07	\$5.07	\$15.26	\$7.51	\$13.45
Non-Salary Operating	\$28.64	\$28.64	\$29.25	\$37.00	\$38.00
Benefits	\$91.64	\$109.80	\$322.02	\$395.84	\$381.68
Total Original Budget	\$562.97	\$763.14	\$2,025.71	\$2,193.94	\$2,291.60
Total Revised Budget (incl. budget transfers and carryforwa	ard amounts) \$593.93	\$921.83	\$2,144.97	\$2,230.20	\$2,592.20
Total Normalized Budget	\$1,582.08	\$2,039.18	\$2,346.70	\$2,657.60	\$2,776.29
Source is Peoplesoft FINS system, data as at March 31 of ea	nch fiscal year.				
% of Original Budget to Salaries	79%	82%	83%	80%	82%
% of Original Budget to Benefits	16%	14%	16%	18%	17%
% of Original Budget to Salaries/Benefits	95%	96%	99%	98%	98%
24. WLL Research Grants and Contracts (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
External Sources	-	-	-	-	-
Internal Sources	-				



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		RATIOS BY FISCAL YEAR				
	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
а.	AFTE Enrolment / Filled FTE CFL	26.84	19.89	17.61	19.36	16.49
	Undergraduate	26.84	19.89	17.61	19.36	16.49
	Graduate	-	-	-	-	-
b.	AFTE Enrolment / FTTE	9.87	7.66	8.07	9.94	8.47
	Undergraduate	9.87	7.66	8.07	9.94	8.47
	Graduate	-	-	-	-	-
C.	Instructional Activity Delivered by CFL	116.8	109.5	131.9	194.0	173.3
	Undergraduate Non Co-op AFTEs Taught by CFL	116.8	109.5	131.9	194.0	173.3
	Graduate Non Co-op PFTEs	-	-	-	-	-
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	14.60	10.95	11.99	16.17	13.33
	Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
C.	FTE Support Staff / FTTE	0.03	0.08	0.08	0.09	0.08
d.	CFLFTE/FTTE	0.37	0.38	0.46	0.51	0.51
e.	Academic Expenditures / AFTE Enrolment	\$2,403.95	\$8,255.16	\$10,835.48	\$9,305.58	\$11,951.65
f.	WLL Original Budget / WLL AFTE Enrolment	\$2,622.14	\$3,836.81	\$10,457.98	\$9,444.42	\$10,688.43
g.	WLL Normalized Budget / WLL AFTE Enrolment	\$7,368.78	\$10,252.30	\$12,115.10	\$11,440.36	\$12,949.13
h.	Research Grants and Contracts / FTE CFL	-	-	-	\$1,458.33	\$69.23
i.	Research Grants and Contracts / Tenure Track FTE	-	-	-	\$4,375.00	\$200.00

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