STUDENTS	BY FISCAL YEA	R			
Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate AFTE (excluding Co-op)	561.8	623.9	595.8	545.3	510.
Undergraduate AFTE (Co-op only)	28.5	31.0	23.5	27.5	30.0
Graduate AFTE (excluding Co-op)	48.2	44.3	50.2	54.6	53.2
Graduate AFTE (Co-op only)	3.3	3.3	5.3	6.0	3.7
Total AFTE Enrolment	641.8	702.5	674.8	633.4	597.0
Undergraduate Non Co-op AFTEs Taught by CFL	293.2			414.8	
Ondergraduate from 50 op At TEO Tadgitt by 51 E	200.2	-100.0		71110	<u>, </u>
2. Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/24
Majors (Approved)	314	376	401	405	435
Minors (Approved)	260	218	148	116	101
Total Approved Majors & Minors	574	594	549	521	536
Undgergraduate Majors & Minors - % International	60.0%	58.0%	56.0%	50.0%	45.0
The numbers represent unique headcounts for the full fiscal year.	00.070	00.070	00.070	00.070	
Students registered in a major and minor in the main scal year.	r major.				
B. Annualized Graduate Headcount	2019/20	2020/21	2021/22	2022/23	2023/24
Doctorate - Total	31	31	33	37	37
Bollofato Total	.	C .		<u>.</u>	.
Masters - Total	30	24	29	33	31
Full fee students	27	22	28	32	27
Continuing fee students	3	2	1	1	4
Unit fee students	-	-	-	-	-
Graduate Diploma	-	-	-	-	-
Qualifying	-	-	-	-	_
Special	-	-	-	-	_
Exchange	-	2	1	-	_
Certificates	_	_	-	_	_
Total Graduate Headcount	 61	57	63	70	 68
The numbers represent annualized headcounts of grad students in summer, f					
divided by three.	ally spiling terms (i.e.	. IIIe iisoai yeai,			
Gender Distribution (% Women)	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate Students:					
Undergraduate Women %	47%	44%	41%	41%	<u>3</u> 9%
Based on unique headcousnfor the fiscal year					
Graduate Students:					
Doctorate	49%	51%	47%	43%	41%
Masters	43%	48%	51%	54%	55%
	100%	60%	50%	-	·
Other (Diploma, Qualifying, Special, Exchange, Certificate)					1001
Other (Diploma, Qualifying, Special, Exchange, Certificate) Graduate Women %	46%	50%	49%	48%	48%
		50%	49%	48%	48%
Graduate Women % Based on annualized graduate headcounts (See definition for Table 3).		50%	49% 2021/22	48% 2022/23	48% 2023/24
Graduate Women % Based on annualized graduate headcounts (See definition for Table 3).	46%				48% 2023/24 61
Graduate Women % Based on annualized graduate headcounts (See definition for Table 3). Co-op Education Placements	46% 2019/20	2020/21	2021/22	2022/23	2023/24

11.	Graduate Retention Statistics (by Year of Admission to Program)					
		2011/12	2012/13	2013/14	2014/15	2015/16
	Doctorate Degrees: Number of Students in Cohort % Early Withdrawals (before completion of 2nd term) % Withdrawals in Years 1-8 (excluding early withdrawals) % Completed Withiß Years	masked masked masked masked	5 0% 0% 100%	masked masked masked masked	8 13% 0% 88%	8 0% 63%
		2013/14	2014/15	2015/16	2016/17	2017/18
	Masters Degrees: Number of Students in Cohort % Early Withdrawals (before completion of 2nd term) % Withdrawals in Years 1-6 (excluding early withdrawals) % Completed Withiß Years	12 8% 8% 83%	12 0% 8% 92%	16 6% 0% 94%	11 0% 9% 91%	17 0% 0% 100%
12.	FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
12.	Filled - All funding sources	23.00	23.00	25.00	26.00	28.00
	Data from IRP faculty renewal planning database, based on textinator Peoplesoft Hi					
	each fiscal year. Includes active and on leave faculty and individuals who hold a jo	• • •				
13.	FTE CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24
	Professor	11.00	11.00	11.00	11.00	11.00
	Associate Professor	.070	5.00	5.00	5.00	6.00
	Assistant Professor	. G O	5.00	5.00	6.00	6.00
	Instructor	-	-	-	-	-
	Lab Instructor	-	-	-	-	-
	Lecturer	2.00	2.00	4.00	4.00	5.00
	Total FTE CFL	23.00	23.00	25.00	26.00	28.00
	% Women Total	30%	30%	36%	35%	39%
14.	Full-Time Teaching Equivalent Resources	2019/20	2020/21	2021/22	2022/23	2023/24
	Tenure track faculty	21.00	21.00	21.00	22.00	23.00
	Lecturers	4.00	4.00	8.00	8.00	10.00
	Lab Instructors	-	-	-	-	-
	Sessionals	1.63	0.63	1.00	1.44	0.56
	Visiting	0.00	=	=	=	-
	Limited Term	2.32	1.76	0.38	=	0.94
	Faculty Associates	=	=	=	=	=
	Other	0.74	0.25	0.09	0.19	0.28
	Total FTTE	29.68	27.63	30.47	31.63	34.79
	1 FTTE = 1 FTE Tenure track f 1.76re tr(c3TJ 41Tw [(%)50)-5334(8h)867.H6.00					

16.	Number of Course Sections Taught					
	Tallingor or Course Course rangin	2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	24	24	24	31	34
	Upper Division	32	31	31	32	33
	Total Undergraduate	56	55	55	63	67
	Graduate	14	16	14	16	17
	Total Course Sections Taught	70	71	69	79	84
	Note for courses taught together (concurrently the section with highest enrolmed	nt is kept (and incl	udes total enrolm	alltooofncurrent secti	ons)	
	May result in lower section count at graduate level if graduaterse section was co	ncurren ta yught with	n undergraduate c	oueswith higher enr	olment.	
17.	% of Course Sections Taught by CFL					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	46%	67%	88%	58%	77%
	Upper Division	64%	84%	87%	78%	90%
	Total Undergraduate	56%	76%	87%	68%	84%
	Graduate	64%	63%	86%	63%	65%
	Total % Taught by CFL	58%	73%	87%	67%	80%
18.	Average Class Size					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate:	100	116	113	86	78
	Lower Division	133	163	157	113	104
	Upper Division	75	79	79	59	52

Graduate



RATIOS BY FISCAL YEAR

	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
a.	AFTE Enrolment / Filled FTE CFL	27.90	30.54	26.99	24.36	
	Undergraduate	25.67	28.47	24.77	22.03	19.29
	Graduate	2.24	2.07	2.22	2.33	2.03
b.	AFTE Enrolment / FTTE	21.62	25.43	22.14	20.03	17.16
	Undergraduate	19.89	23.70	20.32	18.11	15.53
	Graduate	1.73	1.72	1.82	1.92	1.64
C.	Instructional Activity Delivered by CFL	347.6	502.4	590.4	476.6	491.3
	Undergraduate Non Co-op AFTEs Taught by CFL	293.2	2 450.8	533	.4 414	4.8 428.8
	Graduate Non Co-op PFTEs	54.4	51.6	57.0	61.8	62.5
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	15.11	21.84	23.61	18.3	3 17.55
	Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
C.	FTE Support Staff / FTTE	0.13	0.22	0.23	0.25	0.23
d.	CFL FTE / FTTE	0.77	0.83	0.82	0.82	0.80
e.	Academic Expenditures / AFTE Entention	\$7,769.57	\$7,253.59	\$8,024.33	\$9,244.75	\$11,749.69
f.	STAT Original Budget / STAT AFT@rfient	\$7,301.41	\$7,472.37	\$7,930.49	\$9,051.18	\$10,339.92
g.	STAT Normalized Budget / STAT Attnr6Iment	\$7,021.26	\$6,790.39	\$7,540.83	\$8,729.35	\$10,019.92
h.	Research Grants and Contracts / FTE CFL	\$43,314.86	\$68,871.96	\$71,3 6 613	\$86,155.91	\$81,416.36
i.	Research Grants and Contracts / Tenure Track FTE	\$47,440.08	\$75,431.19	\$84,9542	\$101,820.62	\$99,115.57

This page intentionally left blank.