

	S	TUDENTS BY FISCAL YEA	R			
1.	Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate AFTE (excluding Co-op)	30.1	58.8	70.9	97.0	109.3
	Undergraduate AFTE (Co-op only)	-	16.5	40.5	45.5	51.5
	Graduate AFTE (excluding Co-op)	2.3	10.0	21.9	35.8	41.5
	Graduate AFTE (Co-op only)	-	-	-	-	-
	Total AFTE Enrolment	32.4	85.3	133.3	178.3	202.3
	Undergraduate Non Co-op AFTEs Taught by CFL	23.5	41.1	62.8	90.5	5 105.4
2.	Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/24
	Majors (Approved)	52	106	151	187	200
	Minors (Approved)	-	-	-	- Fu'	Ill fee students
			-		Сс	ontinuing fee stu
			-		Ur	nit fee students

Graduate Diploma
Qualifying
Special
Exchange
Certificates
Total Graduate Heado

The numbers represent annualized headcounds of grad students in summer, falled spring terms (i.e. the fiscal year) divided by three. Gender Distribution (% Women) 2019/20 2020/21 2021/22 2022/23 2023/24 **Undergraduate Students:** 44% 44% 42% 39% 35% Undergraduate Women % Based on unique headcounfor the fiscal year **Graduate Students:** Doctorate 16% 22% 24% 61% Masters 67% 65% 53% 44% Other (Diploma, Qualifying, Special, Exchange, Certificate) Sustainable Energy Engineering

6.	Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate:					
	Honors/Majors	-	-	-	3	12
	Minors/Extended Minors	-	-	-	-	-
	Post Baccalaureate Diplomas	-	-	=	=	-
	Undergraduate Diplomas	=	-	=	=	-
	Certificates	=	=	=	-	-
	Total Undergraduate Credentials Awarded	-	-	-	3	12
	Graduate:					
	Doctorates	-	-	-	-	1
	Masters Total	=	=	2	1	3
	Thesis	-	-	2	1	3
	Non-Thesis	-	-	-	-	-
	Unknown Capstone	-	-	-	-	-
	Diplomas and Certificates	=	=	=	=	=
	Total Graduate Credentials Awarded	-	-	2	1	4
7.	Time to SEE Bachelor Degree Completion (by Completion Year)					
		2019/20	2020/21	2021/22	2022/23	2023/24
	All Completers:					
	Average Terms to Complete Degree	-	-	-	masked	16.3
	Completers Admitted from Secondary:					
	Average Terms to Complete Degree	-	-	-	masked	18.4
	Completers Admitted from Post-Secondary:					
	Average Terms to Complete Degree	-	-	_	masked	13.4
8.	Time to SEE Graduate Degree Completion (by Completion Year)					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Doctorate Degrees:					
	Average Terms to Complete Degree	-	-	-	=	6.0
	Masters Degrees (Thesis Option):					
	Average Terms to Complete Degree	-	-	5.5	6.0	7.0
	Masters Degrees (Non-thesis Option):					
	Average Terms to Complete Degree					
	Average Terms to Complete Degree	-	-	-	-	_

11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	-	=	=	-	=
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	0%	0%	0%	0%	0%
% Completed Within Years	0%	0%	0%	0%	0%
	2013/14	2014/15	2015/16	2016/17	2017/18
Masters Degrees:					
Number of Students in Cohort	-	_	-	-	-
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	0%	0%	0%	0%
% Completed Withi6 Years	0%	0%	0%	0%	0%

12. FTE Continuing Faculty Line (CFL)

201-5877.9



Academic Information Report Sustainable Energy Engineering

INSTRUCTIONAL	DELIVERY BY FISCAL YEAR	

16.	Numb	per of	Course	Sect	ions ⁻	Γaugl	h	t
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	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	13	13	13	13	13
Upper Division	-	4	14	24	22
Total Undergraduate	13	17	27	37	35
Graduate	1	3	4	8	9
Total Course Sections Taught	14	20	31	45	44
:	·				

Note for courses taught together (concurrently the section with highest enrolment is kept (and includes total enrolmentlicum neutrons) May result in lower section count at graduate level if graduaterse section was concurrentaguight with undergraduate coueswith higher enrolment.

17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	77%	54%	92%	92%	92%
Upper Division	-	50%	79%	83%	86%
Total Undergraduate	77%	53%	85%	86%	89%
Graduate	100%	100%	75%	88%	89%
Total % Taught by CFL	79%	60%	84%	87%	89%

18. Average Class Size

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:	21	31	24	24	29
Lower Division	21	37	36	42	38
Upper Division	-	10	13	15	23
Graduate	3	12	11	21	47

2010/20

2020/21

2021/22

2022/22

2022/24

BIBLIOMETRICS			

19.	Publications Number of Publications (in calendar year) Total number of publications in the calendar year. Source for publication data is Scopus.	2019 14	2020 16	2021 19	2022 70	2023 47
20.	Authors	2019	2020	2021	2022	2023
	Number of authors	4	3	6	7	8

Authors is the number of faculty members whpselications appear in Scopus in each year.



Percentage of Tenure Track Faculty with Grants

Academic Information Report Sustainable Energy Engineering

STAFF & FINA	NCE BY FISCAL	_ YEAR			
21. FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	-	-	-	-	-
CUPE	-	-	-	_	-
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	-	-	-	-	-
22. SEE Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
CFL Positions	\$3 02 .	\$781.80	\$1,341.09	\$1,651.40	\$1,907.79
Other Instructional Salaries	\$196.53	\$352.28	\$547.76	\$589.34	\$687.5
Complement Support Salaries	ψ100.00 -	φουΣ.20	φο-1.10	φοσο.σ-i	φοστ.
Temporary Salaries	\$10.59	\$23.30	\$24.71	\$19.49	\$6.81
Non-Salary Operating	\$717.51	\$662.99	\$251.62	\$220.72	\$85.7
Benefits	\$100.13	\$206.94	\$362.58	\$451.01	\$548.85
Total Academic Expenditures	\$356.77	\$2,027.31	\$2,527.76	\$2,931.97	\$3,236.69
Source is Peoplesoft FISystem, data as at March 31 of each fiscal year.	φωςσ.	Ψ2,027.01	ΨΣ,0ΣΓ.ΓΟ	Ψ2,001.07	Ψο,200.00
23. SEE Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$9 86 .	\$739.55	\$1,075.32	\$1,817.35	\$1,823.51
Other Instructional Salaries	-	\$147.57	\$557.98	\$537.68	\$606.9
Complement Support Salaries	-	-	-	-	-
Temporary Salaries	\$7.51	\$9.39	\$14.27	\$11.27	\$20.17
Non-Salary Operating	· -	\$82.62	\$140.12	\$130.75	\$132.6
Benefits	\$174.13	\$172.27	\$294.22	\$452.96	\$475.46
Total Original Budget	\$1,11 8 2	\$1,151.40	\$2,081.91	\$2,950.00	\$3,058.71
Total Revised Budget (incl. budgetnsfers and carryforward amounts)	\$1,118.52	\$1,283.45	\$2,660.59	\$3,038.64	\$3,390.25
Total Normalized Budget	\$98 0 1	\$1,615.78	\$2,915.22	\$3,172.35	\$3,535.24
Source is Peoplesoft FINS system, datat March 31 of each fiscal year.	*	+ ,	+ /	+ - /	+ - /
% of Original Budget to Salaries	84%	78%	79%	80%	80
% of Original Budget to Benefits	16%	15%	14%	15%	169
% of Original Budget to Salaries/Benefits	100%	93%	93%	96%	96
24. SEE Research Grants and Contracts (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
External Sources	-	\$455.39	\$893.12	\$1,190.30	\$1,840.0
Internal Sources	\$250.00	\$125.00	\$387.70	\$62.50	\$49.80
Total Research Grants & Contita	\$250.00	\$580.39	\$1,280.82	\$1,252.80	\$1,889.82

100.0%

42.9%

83.3%

100.0%

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