

	2019/20	2020/21	2021/22	2022/23	2023/24
1. Applications					
Completed Applications	3,416	3,353	3,492	3,615	3,565
Women % Completed Applications	57%	57%	57%	58%	55%
Completed Applications from International Applicants	700	678	686	710	638
Women % Completed Applications from International Applicants	51%	54%	49%	52%	51%
2. Admissions					
Offers of Admission	2,519	2,788	2,855	2,946	2,961
Offers of Admission - % Women	59%	57%	58%	57%	56%
Offers of Admission to International Applicants	414	527	528	617	581
Offers of Admission to International Applicants - % Women	53%	54%	47%	50%	51%
3. Annualized Activity FTE (AFTE) Enrolment					
Undergraduate AFTE (excluding Co-op)	4,154.3	4,263.6	4,238.9	4,213.6	4,297.1
Undergraduate AFTE (Co-op only)	267.0	219.5	259.0	289.0	222.0
Graduate AFTE (excluding Co-op)	445.7	449.1	452.8	459.4	454.0
Graduate AFTE (Co-op only)	3.7	4.7	7.3	6.3	5.0
Total AFTE Enrolment	4,870.7	4,936.9	4,958.0	4,968.3	4,978.9
Undergraduate Non Co-op AFTEs Taught by CFL	3,212.5	3,570.2	3,558.4	3,498.2	3,399.1
4. Program FTE (PFTE)					
	2019/20	2020/21	2021/22	2022/23	2023/24

7. Gender Distribution (% Women)	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate Students:					
Undergraduate Women %	52%	53%	53%	53%	53%
Based on unique headcounts for the fiscal year					
Graduate Students:					
Doctorate	40%	41%	41%	42%	44%
Masters	49%	51%	53%	54%	52%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	83%	53%	63%	50%	38%
Graduate Women %	44%	46%	47%	48%	48%
Based on annualized graduate headcounts (See definition for Table 6).					

8. Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	547	454	531	592	453
Graduate	11	16	22	19	14
Total Co-op Placements	558	470	553	611	467

9. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Bachelors	589	601	612	597	589
Post Baccalaureate Diplomas	2	3	1	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	89	62	58	40	33
Total Undergraduate Credentials Awarded	680	666	671	637	622
Graduate:					
Doctorates	61	53	57	49	58
Masters Total	99	71	82	84	71
Thesis	92	67	71	77	67
Non-Thesis	7	4	8	5	3
Unknown Capstone	-	-	3	2	1
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	160	124	139	133	129

10. Four Year Graduati 3(470)-611.8(2(t)-13.311 0 TD [(j /TT6 u(]TJ)-10.4(duaw-6668)-752690h7.g/1]TJ9i9((by8.7(A)a)-.2(ami]TJ9i9]TJ9i9-12(i)-.3our Yea)-10.4

19. FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	238.60	240.10	246.10	247.82	252.52
Data from IRP faculty renewal planning database, based on extrac					

26. Publications	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	732	762	749	625	674
Total number of publications in the calendar year.					
Source for publication data is Scopus.					

27. Authors	2019	2020	2021	2022	2023
Number of authors	180	177	182	169	174
Authors is the number of faculty members whose publications appear in Scopus in each year.					

28. FTE Staff in SCI	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	37.73	44.13	52.43	52.43	51.43
CUPE	67.50	63.50	58.50	65.50	66.50
POLY	4.00	4.00	4.00	4.00	4.00
Other Group (Senior Management, Research, Other)	2.00	2.00	2.00	1.00	1.00
Total FTE Support Staff	111.23	113.63	116.93	122.93	122.93

29. SCI Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$31,786.86	\$33,583.08	\$36,189.35	\$37,078.18	\$42,510.5
Other Instructional Salaries	\$2,746.90	\$2,483.47	\$2,537.54	\$1,872.86	\$3,260.17
Complement Support Salaries	\$28.29	\$7,360.99	\$8,134.65	\$8,385.92	\$9,697.90
Temporary Salaries	\$708.52	\$688.79	\$630.15	\$734.27	\$840.40
Non-Salary Operating	\$2,645.44	\$2,362.99	\$2,503.13	\$2,005.03	\$1,602.94
Benefits	\$7,719.48	\$8,011.26	\$8,969.31	\$9,619.01	\$11,655.22
Total Academic Expenditures	\$52,735.49	\$54,490.57	\$58,964.15	\$59,695.26	\$69,567.13
Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					

30. SCI Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$32,440.02	\$32,981.00	\$34,211.57	\$37,991.79	\$38,444.0
Other Instructional Salaries	\$2,016.34	\$2,922.67	\$2,726.19	\$1,979.44	\$2,917.56
Complement Support Salaries	\$81.69	\$6,988.03	\$7,5a.	\$820 Tw [(081T-4166.939.0 Tw [1,5	



32. Student Financial Aid and Awards Undergraduate - Domestic Amount Disbursed (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
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Graduate - Domestic

33. Teaching and Researching Assistant Employment Income (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Teaching Assistants	\$4,090.63	\$3,941.24	\$4,126.04	\$4,221.05	\$4,242.66
Domestic Teaching Assistants	\$2,588.40	\$2,070.38	\$2,165.66	\$2,067.10	\$2,043.4
International Teaching Assistants	\$1,502.23	\$1,870.87	\$1,960.38	\$2,153.94	\$2,199.2
Research Assistants	\$6,748.53	\$7,115.08	\$3,367.65	\$3,241.18	\$3,153.46



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