1.	Applications	2019/20	2020/21	2021/22	2022/23	2023/24
	Completed Applications	3,416	3,353	3,492	3,615	3,565
	Women % Completed Applications	57%	57%	57%	58%	55%
	Completed Applications from International Applicants	700	678	686	710	638
	Women % Completed Applications from International Applicants	51%	54%	49%	52%	51
2.	Admissions	2019/20	2020/21	2021/22	2022/23	2023/24
	Offers of Admission	2,519	2,788	2,855	2,946	2,961
	Offers of Admission - % Women	59%	57%	58%	57%	56%
	Offers of Admission to International Applicants	414	527	528	617	581
	Offers of Admission to International Applicants - % Women	53%	54%	47%	50%	51
3.	Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate AFTE (excluding Co-op)	4,154.3	4,263.6	4,238.9	4,213.6	4,297
	Undergraduate AFTE (Co-op only)	267.0	219.5	259.0	289.0	222.0
	Graduate AFTE (excluding Co-op)	445.7	449.1	452.8	459.4	454.0
	Graduate AFTE (Co-op only)	3.7	4.7	7.3	6.3	5.0
	Total AFTE Enrolment	4,870.7	4,936.9	4,958.0	4,968.3	4,978.9
	Undergraduate Non Co-op AFTEs Taught by CFL	3,212.5	3,570.2	3,558.4	3,498.2	3,39
4.	Program FTE (PFTE)	2019/20	2020/21	2021/22	2022/23	2023/24

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Gender Distribution (% Women) Undergraduate Students:	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate Women % Based on unique headcounts for the fiscal year	52%	53%	53%	53%	53%
Graduate Students:					
Doctorate	40%	41%	41%	42%	44%
Masters	49%	51%	53%	54%	52%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	83%	53%	63%	50%	38
Graduate Women %	44%	46%	47%	48%	48%
Based on annualized graduate headcounts (See definition for Table 6).					
Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	547	454	531	592	453
Graduate	11	16	22	19	14
Total Co-op Placements	558	470	553	611	467
Credentials Awarded Undergraduate:	2019/20	2020/21	2021/22	2022/23	2023/24
Bachelors	589	601	612	597	589
Post Baccalaureate Diplomas	2	3	1	-	-
o	-	-	-	-	-
				40	33
Total Undergraduate Credentials Awarded				007	
Total Undergraduate Credentials Awarded	680	666	671	637	622
Graduate:	680	666	671	637	622
,	680	666 53	57	49	622 58
Graduate:					-
Graduate: Doctorates Masters Total Thesis	61	53	57	49	58
Graduate: Doctorates Masters Total	61 99	53 71	57 82	49 84	58 71
Graduate: Doctorates Masters Total Thesis	61 99 92	53 71 67	57 82 71	49 84 77	58 71 67
Graduate: Doctorates Masters Total Thesis Non-Thesis	61 99 92	53 71 67	57 82 71 8	49 84 77 5	58 71 67 3
	Undergraduate Students: Undergraduate Women % Based on unique headcounts for the fiscal year Graduate Students: Doctorate Masters Other (Diploma, Qualifying, Special, Exchange, Certificate) Graduate Women % Based on annualized graduate headcounts (See definition for Table 6). Co-op Education Placements Undergraduate Graduate Total Co-op Placements Undergraduate Bachelors Post Baccalaureate Diplomas Undergraduate Diplomas Certificates	Undergraduate Students: Undergraduate Women % Based on unique headcounts for the fiscal year52%Graduate Students: Doctorate Masters40% 49%Other (Diploma, Qualifying, Special, Exchange, Certificate) Graduate Women % Based on annualized graduate headcounts (See definition for Table 6).83% 44% 83Co-op Education Placements Graduate Undergraduate Total Co-op Placements2019/20 558Credentials Awarded Undergraduate: Bachelors2019/20 589 9 ost Baccalaureate Diplomas 2 101 2Post Baccalaureate Diplomas Certificates2019/20 39	Undergraduate Students: Undergraduate Women % Based on unique headcounts for the fiscal year52%53% Sased on unique headcounts for the fiscal yearGraduate Students: Doctorate40%41% 49%41% 51%Other (Diploma, Qualifying, Special, Exchange, Certificate)83%53% 53%Graduate Women % Based on annualized graduate headcounts (See definition for Table 6).83%53% 547Co-op Education Placements Undergraduate2019/202020/21 454Undergraduate Graduate547454 458Other Co-op Placements558470Verdentials Awarded Undergraduate2019/202020/21 2020/21Credentials Awarded Undergraduate589601 2Post Baccalaureate Diplomas Certificates23 2 3Undergraduate Diplomas Certificates23 2	Undergraduate Students: 52% 53% 53% Based on unique headcounts for the fiscal year 52% 53% 53% Graduate Students: 50% 51% 53% Doctorate 40% 41% 41% Masters 49% 51% 53% Other (Diploma, Qualifying, Special, Exchange, Certificate) 83% 53% 63% Graduate Women % 83% 53% 63% 63% Based on annualized graduate headcounts (See definition for Table 6). 2019/20 2020/21 2021/22 Undergraduate 547 454 531 633 Graduate 558 470 553 553 Vindergraduate 558 470 553 Coop Placements 558 470 553 Credentials Awarded 2019/20 2020/21 2021/22 Undergraduate: 589 601 612 Post Baccalaureate Diplomas 2 3 1 Undergraduate Diplomas 2 3 1	Undergraduate Students: 52% 53% 53% 53% Based on unique headcounts for the fiscal year 52% 53% 53% 53% Graduate Students: 0 40% 41% 41% 42% Doctorate 40% 41% 53% 54% 0 Other (Diploma, Qualifying, Special, Exchange, Certificate) 83% 53% 63% 50% Graduate Women % 44% 46% 47% 48% Based on annualized graduate headcounts (See definition for Table 6). 2019/20 2020/21 2021/22 2022/23 Co-op Education Placements 2019/20 2020/21 2021/22 2022/23 Indergraduate 547 454 531 592 Graduate 11 16 22 19 Total Co-op Placements 558 470 553 611 Undergraduate 558 470 553 611 Credentials Awarded 2019/20 2020/21 2021/22 2022/23 Undergraduate:

10. Four Year Graduati

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19.	FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
	Filled - All unding sources	238.60	240.10	246.10	247.82	252.52
	Data from IRP faculty renewal planning database, based on extrac					

6. Publications	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	732	762	749	625	674
Total number of publications in the calendar year.					
Source for publication data is Scopus.					
7. Authors	2019	2020	2021	2022	2023
Number of authors	180	177	182	169	174

28.	FTE Staff in SCI	2019/20	2020/21	2021/22	2022/23	2023/24
	APSA / APSA Excluded	37.73	44.13	52.43	52.43	51.43
	CUPE	67.50	63.50	58.50	65.50	66.50
	POLY	4.00	4.00	4.00	4.00	4.00
	Other Group (Senior Management, Research, Other)	2.00	2.00	2.00	1.00	1.00
	Total FTE Support Staff	111.23	113.63	116.93	122.93	122.93
29.	SCI Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
	Instructional Salaries:					
	CFL Positions	\$31,786.86	\$33,583.08	\$36,189.35	\$37,078.18	\$42,510.5
	Other Instructional Salaries	\$2,746.90	\$2,483.47	\$2,537.54	\$1,872.86	\$3,260.1
	Complement Support Salaries	\$2 8.29	\$7,360.99	\$8,134.65	\$8,385.92	\$9,697.90
	Temporary Salaries	\$708.52	\$688.79	\$630.15	\$734.27	\$840.40
	Non-Salary Operating	\$2,645.44	\$2,362.99	\$2,503.13	\$2,005.03	\$1,602.94
	Benefits	\$7,719.48	\$8,011.26	\$8,969.31	\$9,619.01	\$11,655.22
	Total Academic Expenditures	\$52,735.49	\$54,490.57	\$58,964.15	\$59,695.26	\$69,567.13
	Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					
30.	SCI Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
	Instructional Salaries:					
	CFL Positions	\$32,440.02	\$32,981.00	\$34,211.57	\$37,991.79	\$38,444.0
	Other Instructional Salaries	\$2,016.34	\$2,922.67	\$2,726.19	\$1,979.44	\$2,917.50
	Complement Support Salaries	\$8 ,1.69	\$6,988.03	\$7,5a.	\$820 Tw [(081T-	4166.939.0 Tw

32. Student Financial Aid and Awards Undergraduate - Domestic Amount Disbursed (\$ 000) 2019/20

2020/21

2021/22

2022/23

2023/24

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Graduate - Domestic

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33.	Teaching and Rearching Assistant Employment Income (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
	Teaching Assistants	\$4,090.63	\$3,941.24	\$4,126.04	\$4,221.05	\$4,242.66
	Domestic Teaching Assistants	\$2,588.40	\$2,070.38	\$2,165.66	\$2,067.10	\$2,043.4
	International Teaching Assistants	\$1,502.23	\$1,870.87	\$1,960.38	\$2,153.94	\$2,199.2
	Research Assistants	\$6,748.53	\$7,115.08	\$3,367.65	\$3,241.18	\$3,153.4

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