

Academic Information Report - School of Resource and Environmental Management

STUDENTS BY FISCAL YEAR

1. Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate AFTE (excluding Co-op)	206.7	217.5	268.3	312.5	317.1
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	70.8	77.8	79.5	81.1	79.1
Graduate AFTE (Co-op only)	6.0	3.7	7.3	4.3	4.0
Total AFTE Enrolment	283.5	299.0	355.1	397.9	400.2
Undergraduate Non Co-op AFTes Taught by CFL	124.4	164.2	218.4	224.7	234.3

2. Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/24
Majors (Approved)	237	235	215	217	201
Minors (Approved)	66	79	77	61	57
Total Approved Majors & Minors	303	314	292	278	258
Undergraduate Majors & Minors - % International	20.0%	18.0%	15.0%	17.0%	14.0%

The numbers represent unique headcounts for the full fiscal year.
Students registered in a major and minor in the same year are only reported under major.

3. Annualized Graduate Headcount	2019/20	2020/21	2021/22	2022/23	2023/24
Doctorate - Total	25	27	29	28	29
Masters - Total	65	70	73	72	71
Full fee students	49	54	53	55	50
Continuing fee students	16	16	20	17	21
Unit fee students	-	-	-	-	-
Graduate Diploma	-	-	-	-	-
Qualifying	-	-	-	-	-
Special	-	-	-	-	-
Exchange	1	1	-	-	-
Certificates	-	-	-	-	-
Total Graduate Headcount	91	98	102	100	100

The numbers represent annualized headcount of grad students in summer, fall and spring terms (i.e. the fiscal year) divided by three.

4. Gender Distribution (% Women)	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate Students:					
Undergraduate Women %	59%	60%	62%	62%	58%

Based on unique headcounts for the fiscal year

Graduate Students:

Doctorate	33%	41%	46%	52%	60%
Masters	65%	70%	78%	75%	69%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	33%	100%	100%	100%	-
Graduate Women %	56%	62%	69%	69%	67%

Based on annualized graduate headcounts (See definition for Table 3).

5. Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	-	-	-	-	-
Graduate	17	11	22	13	13
Total Co-op Placements	17	11	22	13	13



6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Honors/Majors	28	44	41	36	45
Minors/Extended Minors	16	28	34	28	25

11. Graduate Retention Statistics (by Year of Admission to Program)

Doctorate Degrees:

	2011/12	2012/13	2013/14	2014/15	2015/16
Number of Students in Cohort	masked	5	masked	6	5
% Early Withdrawals (before completion of 2nd term)	masked	0%	masked	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	masked	60%	masked	0%	40%
% Completed Within 8 Years	masked	40%	masked	0%	40%



16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	12	15	14	16	15
Upper Division	26	28	28	26	27
Total Undergraduate	38	43	42	42	42
Graduate	20	14	13	17	11
Total Course Sections Taught	58	57	55	59	53

Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of concurrent sections)
May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate courses with higher enrolment.

17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	58%	93%	93%	81%	73%
Upper Division	65%	61%	68%	73%	85%
Total Undergraduate	63%	72%	76%	76%	81%
Graduate	95%	93%	85%	94%	82%
Total % Taught by CFL	74%	77%	78%	81%	81%

18. Average Class Size

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:	40	43	59	67	72
Lower Division	53	52	91	113	118
Upper Division	34	38	42	39	46
Graduate	16	21	21	19	21

19. Publications

	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	64	75	72	70	62

Total number of publications in the calendar year.

Source for publication data is Scopus.

20. Authors

	2019	2020	2021	2022	2023
Number of authors	16	17	20	14	19

Authors is the number of faculty members whose publications appear in Scopus in each year.

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STAFF & FINANCE BY FISCAL YEAR

21. FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	3.60	2.80	2.80	2.80	2.80
CUPE	2.00	3.00	3.00	3.00	3.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	5.60	5.80	5.80	5.80	5.80
22. REM Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$2,376.45	\$2,457.63	\$2,498.39	\$2,617.52	\$2,858.79
Other Instructional Salaries	(\$57.39)	(\$98.24)	(\$95.89)	(\$16.69)	\$106.14
Complement Support Salaries	\$328.34	\$353.04	\$391.76	\$382.08	\$438.75
Temporary Salaries	(\$46.26)	(\$84.76)	(\$30.21)	\$19.59	\$25.61
Non-Salary Operating	\$64.87	\$18.80	\$42.02	\$69.15	\$61.81
Benefits	\$501.54	\$494.89	\$536.20	\$595.94	\$710.87
Total Academic Expenditures	\$3,137.90	\$3,141.37	\$3,342.27	\$3,667.59	\$4,201.97
Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					
23. REM Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$2,293.33	\$2,401.22	\$2,198.49	\$2,715.42	\$2,725.84
Other Instructional Salaries	(\$65.69)	(\$37.16)	(\$10.45)	(\$38.58)	\$105.41
Complement Support Salaries	\$342.64	\$336.74	\$352.67	\$370.69	\$382.80
Temporary Salaries	(\$60.92)	(\$92.23)	(\$92.32)	\$7.51	\$13.45
Non-Salary Operating	\$60.00	\$60.00	\$60.00	\$65.00	\$65.00
Benefits	\$503.12	\$492.07	\$464.99	\$614.07	\$641.29
Total Original Budget	\$2,990.8	\$3,160.64	\$2,973.38	\$3,734.11	\$3,933.78
Total Revised Budget (incl. budget transfers and carryforward amounts)	\$3,021.16	\$3,230.02	\$3,261.76	\$3,758.01	\$4,445.86
Total Normalized Budget	\$2,996.42	\$2,948.36	\$3,195.25	\$3,793.27	\$3,949.72
Source is Peoplesoft FINS system, data at March 31 of each fiscal year.					
% of Original Budget to Salaries	81%	83%	82%	82%	82%
% of Original Budget to Benefits	17%	16%	16%	16%	16%
% of Original Budget to Salaries/Benefits	98%	98%	98%	98%	98%
24. REM Research Grants and Contracts (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
External Sources	\$1,905.72	\$2,577.45	\$2,047.59	\$1,987.70	\$2,251.89
Internal Sources	\$269.94	\$317.48	\$312.11	\$13.84	\$314.15
Total Research Grants & Contract	\$2,175.66	\$2,894.93	\$2,359.70	\$2,001.53	\$2,566.05
Percentage of Tenure Track Faculty with Grants	70.6%	94.1%	100.0%	76.5%	88.2%

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