

1. Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate AFTE (excluding Co-op)	122.4	110.0	94.8	86.1	83.4
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	32.5	28.6	37.6	36.2	25.1
Graduate AFTE (Co-op only)	-	-	-	-	-
Total AFTE Enrolment	154.9	138.6	132.4	122.3	108.5

	2019/20	2020/21	2021/22	2022/23	2023/24
6. Credentials Awarded					
Undergraduate:					
Honors/Majors	-	-	-	-	-
Minors/Extended Minors	91	109	96	92	78
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
Total Undergraduate Credentials Awarded	91	109	96	92	78
Graduate:					
Doctorates	-	-	-	-	-
Masters Total	18	5	15	12	6
Thesis	-	-	-	-	-
Non-Thesis	18	5	15	12	6
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	18	5	15	12	6
7. Time to PUB Bachelor Degree Completion (by Completion Year)					
All Completers:					
Average Terms to Complete Degree	-	-	-	-	-
Completers Admitted from Secondary:					
Average Terms to Complete Degree	-	-	-	-	-
Completers Admitted from Post-Secondary:					
Average Terms to Complete Degree	-	-	-	-	-
8. Time to PUB Graduate Degree Completion (by Completion Year)					
Doctorate Degrees:					
Average Terms to Complete Degree	-	-	-	-	-
Masters Degrees (Thesis Option):					
Average Terms to Complete Degree	-	-	-	-	-
Masters Degrees (Non-thesis Option):					

11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	-	-	-	-	-
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	0%	0%	0%	0%	0%
% Completed Within 8 Years	0%	0%	0%	0%	0%
	2013/14	2014/15	2015/16	2016/17	2017/18
Masters Degrees:					
Number of Students in Cohort	20	16	21	17	16
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	0%	0%	0%	0%	0%
% Completed Within 8 Years	100%	100%	100%	100%	100%



Academic Information Report - Publishing Program
INSTRUCTIONAL DELIVERY BY FISCAL YEAR
16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	7	7	5	5	5
Upper Division	18	19	18	15	18
Total Undergraduate	25	26	23	20	23
Graduate	9	9	9	9	10
Total Course Sections Taught	34	35	32	29	33

*Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections)
May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.*

17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	57%	57%	80%	80%	60%
Upper Division	33%	37%	39%	40%	36%
Total Undergraduate	40%	42%	48%	50%	41%
Graduate	44%	22%	78%	89%	70%
Total % Taught by CFL	41%	37%	56%	62%	50%

18. Average Class Size

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:	37	33	33	35	29
Lower Division	38	37	38	41	36
Upper Division	37	31	32	33	27
Graduate	15	11	16	15	6

BIBLIOMETRICS
19. Publications

	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	6	5	3	7	3
<i>Total number of publications in the calendar year.</i>					
<i>Source for publication data is Scopus.</i>					

20. Authors

	2019	2020	2021	2022	2023
Number of authors	2	1	1	1	1
<i>Authors is the number of faculty members whose publications appear in Scopus in each year.</i>					

	2019/20	2020/21	2021/22	2022/23	2023/24
21. FTE Support Staff					
APSA / APSA Excluded	1.00	1.00	1.00	1.00	1.00
CUPE	-	-	-	-	-
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	1.00	1.00	1.00	1.00	1.00
22. PUB Academic Expenditures (\$ 000)					
Instructional Salaries:					
CFL Positions	\$503.45	\$534.97	\$670.68	\$747.39	\$864.73
Other Instructional Salaries	\$264.34	\$267.26	\$217.98	\$176.81	\$233.24
Complement Support Salaries	\$72.55	\$66.86	\$91.03	\$83.19	\$92.96
Temporary Salaries	(\$9.74)	\$32.63	\$69.10	\$7.71	\$0.23
Non-Salary Operating	\$54.21	\$75.17	\$71.86	\$126.75	\$40.17
Benefits	\$161.77	\$183.77	\$199.70	\$212.54	\$255.20
Total Academic Expenditures	\$1,046.58	\$1,160.66	\$1,320.35	\$1,354.39	\$1,486.54

AFTE Enrolment Ratios:					
	2019/20	2020/21	2021/22	2022/23	2023/24
a. AFTE Enrolment / Filled FTE CFL	30.98	27.72	20.88	19.29	17.11
Undergraduate	24.48	22.00	14.95	13.58	13.15
Graduate	6.50	5.72	5.93	5.71	3.96
b. AFTE Enrolment / FTTE	12.71	10.08	9.59	9.84	7.55
Undergraduate	10.04	8.00	6.87	6.93	5.80
Graduate	2.67	2.08	2.72	2.91	1.75
c. Instructional Activity Delivered by CFL	67.2	59.9	72.1	62.0	54.9
Undergraduate Non Co-op AFTes Taught by CFL	46.2	38.6	45.5	43.2	40.9
Graduate Non Co-op PFTes	21.0	21.3	26.7	18.8	14.0
d. Instructional Activity Delivered by CFL / Filled FTE CFL	13.43	11.98	11.38	9.78	8.65
Financial Ratios:					
	2019/20	2020/21	2021/22	2022/23	2023/24
c. FTE Support Staff / FTTE	0.08	0.07	0.07	0.08	0.07
d. CFL FTE / FTTE	0.41	0.36	0.46	0.51	0.44
e. Academic Expenditures / AFTE Enrolment	\$6,756.49	\$8,374.19	\$9,972.42	\$11,074.32	\$13,700.79
f. PUB Original Budget / PUB AFTE Enro					

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