
A. Annualized Activity FTE (AFTE) Enrollment	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate AFTE (including co-op)	122.40	110.00	94.80	86.10	83.40



Academic Information Report - Publishing Program

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

H. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
Total Undergraduate	25	26	23	20	23
Graduate	9	9	9	9	10
Total Course Sections Taught	34	35	32	29	33
I. % of Course Sections Taught by Tenure Track					
	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track	12%	8%	9%	5%	9%
Non Tenure Track	88%	92%	91%	95%	91%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track	33%	11%	33%	33%	20%
Non Tenure Track	67%	89%	67%	67%	80%
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track	18%	9%	16%	14%	12%
Non Tenure Track	82%	91%	84%	86%	88%
Total	100%	100%	100%	100%	100%
J. Average Class Size					
	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	37	33	33	35	29
Graduate	15	11	16	15	6

STAFF & FINANCE BY FISCAL YEAR

K. FTE Support Staff	1.00	1.00	1.00	1.00	1.00
L. PUB Academic Expenditures (\$ 000)	\$1,046.58	\$1,160.66	\$1,320.35	\$1,354.39	\$1,486.54
M. Research Grants & Contracts (\$ 000)	\$134	\$475	\$559	\$492	\$672

RATIOS BY FISCAL YEAR

N. AFTE Enrollment, & Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
AFTE Enrollment / Filled FTE CFL	30.98	27.72	20.88	19.29	17.11
Academic Expenditures / AFTE Enrollment	\$6,756	\$8,374	\$9,972	\$11,074	\$13,701
Research Grants & Contracts / FTE CFL	\$26,748	\$95,017	\$88,137	\$77,639	\$106,031