

<b>1. Annualized Activity FTE (AFTE) Enrolment</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
Undergraduate AFTE (excluding Co-op)	1,276.2	1,311.1	1,226.7	1,179.2	1,376.2
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	88.6	88.0	89.6	88.7	91.0
Graduate AFTE (Co-op only)	-	-	-	-	-
<b>Total AFTE Enrolment</b>	<b>1,364.8</b>	<b>1,399.1</b>	<b>1,316.3</b>	<b>1,267.9</b>	<b>1,467.2</b>

6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate:</b>					
Honors/Majors	338	386	399	397	432
Minors/Extended Minors	67	73	77	69	72
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
<b>Total Undergraduate Credentials Awarded</b>	<b>405</b>	<b>459</b>	<b>476</b>	<b>466</b>	<b>504</b>
<b>Graduate:</b>					
Doctorates	11	8	7	10	9
Masters Total	5	25	20	30	26
Thesis	5	14	12	14	13
Non-Thesis	-	11	8	16	13
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	-	-	-	-	-
<b>Total Graduate Credentials Awarded</b>	<b>16</b>	<b>33</b>	<b>27</b>	<b>40</b>	<b>35</b>
<b>7. Timee</b>	-				

**11. Graduate Retention Statistics (by Year of Admission to Program)**

	2011/12	2012/13	2013/14	2014/15	2015/16
<b>Doctorate Degrees:</b>					
Number of Students in Cohort	11	15	9	17	11
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	0%	0%	11%	0%	9%
% Completed Within <b>8 Years</b>	100%	53%	89%	88%	64%
	2013/14	2014/15	2015/16	2016/17	2017/18
<b>Masters Degrees:</b>					
Number of Students in Cohort	17	15	13	19	28
% Early Withdrawals (before completion of 2nd term)	12%	7%	0%	5%	11%
% Withdrawals in Years 1-6 (excluding early withdrawals)	6%	7%	23%	16%	4%
% Completed Within <b>6 Years</b>	82%	80%	69%	79%	86%





**Academic Information Report - Department of Psychology**
**RATIOS BY FISCAL YEAR**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>AFTE Enrolment Ratios:</b>					
a. <b>AFTE Enrolment / Filled FTE CFL</b>	<b>35.92</b>	<b>35.87</b>	<b>32.91</b>	<b>33.37</b>	<b>39.65</b>
Undergraduate	33.58	33.62	30.67	31.03	37.19
Graduate	2.33	2.26	2.24	2.33	2.46
b. <b>AFTE Enrolment / FTTE</b>	<b>28.17</b>	<b>29.41</b>	<b>27.63</b>	<b>26.90</b>	<b>30.72</b>
Undergraduate	26.34	27.56	25.75	25.02	28.81
Graduate	1.83	1.85	1.88	1.88	1.91
c. <b>Instructional Activity Delivered by CFL</b>	<b>900.2</b>	<b>1,152.4</b>	<b>990.4</b>	<b>757.4</b>	<b>899.9</b>
Undergraduate Non Co-op AFTes Taught by CFL	786.1	1,044.2	878.3	648.0	791.8
Graduate Non Co-op PFTes	114.1	108.2	112.1	109.4	108.1
d. <b>Instructional Activity Delivered by CFL / Filled FTE CFL</b>	<b>23.69</b>	<b>29.55</b>	<b>24.76</b>	<b>19.93</b>	<b>24.32</b>
<b>Financial Ratios:</b>					
c. FTE Support Staff / FTTE	0.23	0.26	0.26	0.24	0.22
d. CFL FTE / FTTE	0.78	0.82	0.84	0.81	0.77
e. Academic Expenditures / AFTE Enrolment	\$5,691.53	\$6,134.31	\$6,864.65	\$7,158.42	\$7,003.62
f. PSYC Original Budget / PSYC AFTE Enrolment	\$5,892.34	\$6,243.17	\$6,589.41	\$7,228.00	\$6,285.70
g. PSYC Normalized Budget / PSYC AFTE Enrolment	\$5,896.13	\$6,121.58	\$6,466.80	\$6,920.21	\$6,215.07
h. Research Grants and Contracts / FTE CFL	<b>\$38,745.00</b>	<b>\$39,942.45</b>	<b>\$44,998.57</b>	<b>\$41,918.43</b>	<b>\$40,650.16</b>
i. Research Grants and Contracts / Tenure Track FTE	<b>\$42,066.00</b>	<b>\$44,507.31</b>	<b>\$49,998.41</b>	<b>\$46,850.01</b>	<b>\$44,236.94</b>

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