

	2019/20	2020/21	2021/22	2022/23	2023/24
A. Annualized Activity FTE (AFTE) Enrollment					
Undergraduate AFTE (including co-op)	1,276.20	1,311.10	1,226.70	1,179.20	1,376.20
Graduate AFTE (including co-op)	88.60	88.00	89.60	88.70	91.00
Total AFTE Enrollment	1,365	1,399	1,316	1,268	1,467
B. Majors (Approved - Fall Semester)	1,205	1,216	1,391	1,471	1,546
C. Annualized Graduate Headcount	133	131	125	114	110
D. Co-Op Education Placements	-	-	-	-	-

	2019/20	2020/21	2021/22	2022/23	2023/24
E. Credentials Awarded					
Honors/Majors	338	386	399	397	432
Minors/Extended Minors	67	73	77	69	72
Post Baccalaureate Diplomas	-	-	-	-	-

H. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
Total Undergraduate	99	142	111	110	119
Graduate	36	36	39	38	33
Total Course Sections Taught	135	178	150	148	152

I. % of Course Sections Taught by Tenure Track	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track	52%	70%	62%	64%	57%
Non Tenure Track	48%	30%	38%	36%	43%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track	83%	83%	87%	92%	97%
Non Tenure Track	17%	17%	13%	8%	3%
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track	60%	73%	69%	71%	66%
Non Tenure Track	40%	27%	31%	29%	34%
Total	100%	100%	100%	100%	100%

J. Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	113	86	104	101	110
Graduate	10	14	12	12	11

K. FTE Support Staff	11.30	12.30	12.29	11.49	10.49
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L. PSYC Academic Expenditures (\$ 000)	\$7,767.80	\$8,582.51	\$9,035.94	\$9,076.16	\$10,275.71
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M. Research Grants & Contracts (\$ 000)	\$1,472	\$1,558	\$1,800	\$1,593	\$1,504
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