Bijadiopiitelaijoite

2. Majors and Mi

MjáAjá MiájAjá Total Approve UdjMjá& Mio % lite

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3.	Annualized Graduate Headcount De b		14	2019/20) 12	2020/21	16	2021/22	15	2022/23	14	2023/24
	Me e		32		30		27		24		26	
	Flass Cinges Uninges	6	26 -	2	28	3	24	4	20	3	23	-
	GetDjan Qig Sja Elag Clië		-	:	- - 2	-		2 1 1		- - 3 -		- - 4 -

6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Honors/Majors	114	119	117	102	84
Minors/Extended Minors	34	32	35	39	48
Post Baccalaureate Diplomas	-				

11. Graduate Retention Statistics (by Year of Admission to Program)

						2011/12	2	2012/13	2013/14	ļ.	2014/15	2015/16
Doctorate Degre	es:			kan	le h	sh k	h	_				
% EbyWitk(44)62.01En		bah	kan	ish	ish i	an 6 0%		-				
% W UM -8 (UM /		l s h	lah 🚽	lah 🦾	ben i	0%						
% C þivín	8 Years					İsh	kan	b h	la h	0%		
						2013/14	l I	2014/15	2015/16	b	2016/17	2017/18
Masters Degrees	:											
NacSalicb				14		8	b h		14	17		
% EbyWbe(48)462 open			0%	0%	ls h		0%	00	%			
% W 🖬 - 6 (🖏 🗸		00	%	0%	is h	0)%	0%				
% Cpetvin	6 Years					1009	%	100%	is h	10	00%	100%

12. FTE Continuing Faculty Line (CFL)

Academic Information Report - Department of Political Science

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

16. Number of Course Sections Taught

				2019/20	2020/21	2021/22	2022/23	2023/24
LaDia			40		45	35	31	27
Uppia			57		52	46	38	39
₿ ₽ ₿			97		97	81	69	66
Gel				15	15	14	16	13
Total Course Sections Taught				112	112	95	85	79
ý -	ji n					þ		
y a		ķ ./		ij∕		ig a		

17. % of Course Sections Taught by CFL

			2019/20		2020/21	2	021/22		2022/23		2023/24
Lood		28%		36%		34%		45%		59%	
UppDi	io di contra c	55%		73%		69%		57%		58%	
Юġ	44	4%	56%		54%		51%		58%		
Gel		e	0%	67%	0	57%		639	6	46%	6
Tot	al % Taught by CFL		46%		57%		54%		54%		56%
18. Ave	erage Class Size										

	2019	9/20 2	2020/21	2021/22	2022/23	2023/24
Undergraduate:		38	37	38	40	46
LaDia	59	51	55	62	72	
la da	24	26	25	22	28	
Graduate		8	7	7	6	8
	BIBLIOMETRICS					

	DIDLIUVIETRICS												
19.	Publications NitePut(ing) jah ja	38	36	2019 37	2020 61	2021 23	2022	2023					
20.	Authors Nitib jīg	þ	15	2019 11	2020 12	2021 10	2022 7	2023					



Academic Information Report - Department of Political Science

	STAFF & F	INANCE	BY FISCAL Y	'EAR			
21. FTE Support Staff			2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Eld		2	2.00	3.00	2.00	3.00	3.50
CUPE			3.00	2.00	3.00	3.00	3.00
POLY			-	-	-	-	-
Olig p(SidMgRbO))a	-			-	-	-	-
Total FTE Support Staff			5.00	5.00	5.00	6.00	6.50
22. POL Academic Expenditures (\$ 000)			2019/20	2020/21	2021/22	2022/23	2023/24
libite							
CFL Pip		\$2,629	9. 85	\$2,692.48	\$2,932.11	\$2,960.15	\$3,293.65
Othese	\$237.16	\$1	89.28	\$132.20	\$45.31	\$41.80	
Cheshes			\$251.06	\$253.18	\$297.26	\$274.67	\$311.52
jõe	(\$104	(\$104.30)		(\$72.05)	\$0.48	\$49.74	\$68.62
NeSkyDig	\$9	0.43	\$42.54	\$55.45	\$69.46	\$79.84	ļ
Bē		\$51	1.24	\$539.59	\$618.69	\$642.04	\$749.70
Total Academic Expenditures			\$3,615.44	\$3,645.02	\$4,036.21	\$4,041.37	\$4,545.12
(B)(B)							
23. POL Original Budget (\$ 000) It&B			2019/20	2020/21	2021/22	2022/23	2023/24
CFL Pib		\$2,609	0. 09	\$2,674.51	\$2,806.65	\$3,106.50	\$2,883.18
Othese	\$70.71	\$1	64.51	\$124.02	(\$84.13)		\$10.62
CheshopShe			\$251.65	\$256.53	\$273.96	\$285.75	\$304.10
jāja -	\$7	.51	\$7.51	\$11.28	\$39.74	\$51.83	
Ne5kpb	\$6	2.83	\$62.83	\$65.00	\$86.95	5 \$65.00)
Bi		\$63	0.13	\$590.64	\$581.72	\$676.83	\$626.29
Total Original Budget			\$3,631.91	\$3,756.53	\$3,862.63	\$4,111.64	\$3,941.02
18kiB (d)bij Bilijin			\$3,647.48	\$3,918.78	\$4,183.73	\$4,211.22	\$4,572.93
Total Normalized Budget			\$3,777.20	\$3,818.20	\$3,891.26	\$3,854.71	\$4,104.25
% 60 BB eps be	81%		83%	83%	81%	82%	
% 60 B B B B	17%		16%	15%	16%	16%	
% 10 B 45 48 B	98%	98%	(98%	98%	98%	
24. POL Research Grants and Contracts (\$ 000)			2019/20	2020/21	2021/22	2022/23	2023/24
Elliso	\$	519.23	\$377.	88 \$369.	15 \$440	04 \$340.	65
libo		\$24.11	\$49.0				
Total Research Grants & Contracts			\$543.34	\$427.51	\$386.65	\$462.69	\$344.45
Percentage of Tenure Track Faculty with Grants			47.4%	52.6%	45.0%	50.0%	36.8%

a.	AFTE Enrolment Ratios: AFTE Enrolment / Filled FTE CFL Ugj Gdi		22.19		19/20 24.26 20.70	2020/21 22.61 17. 1.91		2021/22 19.40 17.07	2022/23 18.84 18.2 1.77	2023/24 20.18 9 1.89
b.	AFTE Enrolment / FTTE Ugj G g i		13.37	1.25	14.62 15.08	16.47 11. 1.39	86 1.34	13.20 11.48	12.67 13.5 1.19	14.94 5 1.40
C.	Instructional Activity Delivered by CFL UngNoCopAFE300CFL GnaNoCopPFEs	224.1	241.5 39.1		263.2 170.7 34.0	275.5 12 38.9	5.7	209.6 226.2 34.0	159.7 32.7	258.9
d.	Instructional Activity Delivered by CFL / Filled FTE	CFL			13.16	13.77		10.23	8.41	12.94
с. d. е. f.	Financial Ratios: FE SIDSE/FE CFL FE / FE ABENN/AFE EDN EL POL OBENN/POL AFE ED		0.15		19/20 0.18 60 44	2020/21 0 0.73 \$8,060.64	.17	0.21/22 0.21 0.68 8.87	2022/23 0.2 0.67 \$11,288.76	2023/24 4 0.74 \$11,264.24

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