11.

1. AA96z2 d3 -t265 TD. 2/in3Graduate AFTE (Co-op only)			12.3	10.7	10.0
Total AFTE Enrolment	116.0	111.2	104.4	107.5	110.3
Undergraduate Non Co-op AFTEs Taught by CFL	-	-	-	2.2	4.7
Majors and Minors The numbers represent unique headcounts for the full fiscal year.	2019/20	2020/21	2021/22	2022/23	2023/24
Majors and Minors The numbers represent unique headcounts for the full fiscal year. Majors (Approved) Students registered in a major and minor in the same year are only reported under Minors (Approved)	major. -	-	-	-	- 12
Total Approved Majors & Minors Annualized Graduate Headcount Undgergraduate Gradors & Minors - % International Doctorate - Total	2019/20	2020/21	2021/22	2022/23	12 2023/24 8.0%
Masters - Total	65	60	58	59	50
Full fee students	-	-	-	-	
Continuing fee students Unit fee students	- 65	60	- 58	- 59	56
Graduate Diploma	-	-	-	-	
Qualifying Special	-	-	-	-	
Exc	Spot Gra 3(H9.	8(9T.4(3(a)-120 To	d)0 Tco)-13(unt)-24	1990e3665)-6 60	059

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	STUDENT SUCCE	SSBY FISCAL YE	AR			
6.	Oredentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
0.	Undergraduate:	2019/20	2020/21	2021/22	2022/23	2023/ 24
	Honors/Majors	_	-	-	-	_
	Minors/Extended Minors	-	-	-	-	_
	Post Baccalaureate Diplomas	-	-	-	-	_
	Undergraduate Diplomas	-	-	-	-	-
	Certificates	-	-	-	-	
	Total Undergraduate Credentials Awarded	-	-	-	-	
	Graduate:					
	Doctorates	_	_	_	_	_
	Masters Total	31	37	34	25	37
	Thesis	-	-	-	-	
	Non-Thesis	31	37	34	25	37
	Unknown Capstone	-	-	-	-	_
	Diplomas and Certificates	-	-	-	-	_
	Total Graduate Credentials Awarded	31	37	34	25	37
7.	Time to PLCY Bachelor Degree Completion (by Completion Year)	0040/00	0000/04	0004/00	0000/00	0000/04
	All Completers:	2019/20	2020/21	2021/22	2022/23	2023/24
	Average Terms to Complete Degree					
	Average remis to complete begice	_				
	Completers Admitted from Secondary:					
	Average Terms to Complete Degree	-	-	-	-	-
	Completers Admitted from Post-Secondary:					
	Average Terms to Complete Degree	-	-	-	-	-
•	The tank of DOVO and take the Down and October the October to the					
8.	Time to PLCY Graduate Degree Completion (by Completion Year)	2040/20	2020/24	2024/22	2022/22	2022/24
	Postorato Pogrago:	2019/20	2020/21	2021/22	2022/23	2023/24
	Doctorate Degrees: Average Terms to Complete Degree					
	Average Terms to complete begree			<u> </u>	<u> </u>	
	Masters Degrees (Thesis Option):					
	Average Terms to Complete Degree	-	-	-	-	-
	Mastera Damaca (Non thesis Ortion)					
	Masters Degrees (Non-thesis Option): Average Terms to Complete Degree	6.0	5.6	6.3	6.2	6.2
	Number of terms based on total elapsed time between admission and graduation.	0.0	0.0	0.0	0.2	<u> </u>
9.	Average Grade Awarded for PLCY Undergraduate Courses					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division Courses					
	Average Grade Awarded	-	-	-	2.78	3.07
	Upper Division Courses					
	Average Grade Awarded	-	-	-	-	3.46
	Grades awarded by department of the course.					
10	Percentage P/CP Credes Awarded in PLOVI Index-madicate Courses					
10.	Percentage P/ CR Grades Awarded in PLCY Undergraduate Courses	2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division Courses	ZU13/ ZU	2020/ Z I	ZUZ I/ ZZ	2022/23	2023/24
	Percent P/CR	0%	0%	0%	0%	0%
	Upper Division Courses		2,0			
	Percent P/CR	0%	0%	0%	0%	0%

	INSTRUC	TONAL DELIVERY BY FISCAL	_YEAR			
16.	Number of Course Sections Taught					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	-	-	-	1	1
	Upper Division	-	-	-	-	1
	Total Undergraduate	-	-	-	1	2
	Graduate	22	24	26	23	20
	Total Course Sections Taught	22	24	26	24	22
	Note for courses taught together (concurrent) only the section with high May result in lower section count at graduate level if graduate course se					
17.	% of Course Sections Taught by CFL					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	-	-	-	100%	-
	Upper Division	-	-	-	-	100%
	Total Undergraduate	-	-	-	100%	50%
	Graduate	41%	54%	52%	48%	60%
	Total %Taught by CFL	41%	54%	52%	50%	59%
18.	Average Class Size					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate:	-	-	-	22	32
	Lower Division	-	-	-	22	28
	Upper Division	-	-	-	-	35
	Graduate	22	20	17	18	21
		BIBLIOMETRICS				
19.	Publications	2019	2020	2021	2022	2023
	Number of Publications (in calendar year) Total number of publications in the calendar year. Source for publication data is Scopus.	27	20	27	33	22
20.	Authors	2019	2020	2021	2022	2023
	Number of authors Authors is the number of faculty members whose publications appear in	3	5	4	6	6

21.	FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
	APSA / APSA Excluded	1.00	1.00	1.00	1.00	1.40
	CUPE	-	-	-	-	1.00
	POLY	-	-	-	-	_
	Other Group (Senior Management, Research, Other)	-	-	-	-	-
	Total FTE Support Staff	1.00	1.00	1.00	1.00	2.40
22.	PLCY Academic Expenditures (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
	CFL Positions	\$836.87	\$965.61	\$1,154.66	\$1,264.33	\$1,432.94
	Other Instructional Salaries	\$153.00	(\$3.09)	(\$96.57)	(\$137.30)	\$57.53
	Complement Support Salaries	\$101.25	\$75.39	\$95.49	\$131.82	\$129.39
	Temporary Salaries	\$7.51	\$23.79	\$5.71	\$62.74	\$39.95
	Non-Salary Operating	\$43.26	\$22.34	\$26.45	\$79.57	\$39.56
	Benefits	\$169.67	\$154.14	\$186.84	\$215.75	\$322.33
	Total Academic Expenditures	\$1,311.56	\$1,238.18	\$1,372.58	\$1,616.91	\$2,021.70
	Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					
23.	PLCY Original Budget (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
	CFL Positions	\$801.72	\$1,032.00	\$1,172.91	\$1,281.58	\$1,292.45
	Other Instructional Salaries	\$161.07	\$100.37	(\$159.41)	(\$255.34)	(\$176.60)
	Complement Support Salaries	\$133.47	\$67.74	\$72.86	\$72.86	\$89.52
	Temporary Salaries	\$7.51	\$7.51	\$13.51	\$7.51	\$20.17
	Non-Salary Operating	\$39.00	\$39.00	\$39.00	\$39.00	\$39.00
	Benefits	\$219.33	\$198.54	\$197.16	\$216.77	\$255.71
	Total Original Budget	\$1,362.10	\$1,445.16	\$1,336.04	\$1,362.38	\$1,520.25
	Total Revised Budget (incl. budget transfers and carryforward amounts)	\$1,361.17	\$1,472.76	\$1,444.74	\$1,399.94	\$1,763.36
	Total Normalized Budget	\$1,765.42	\$1,712.85	\$1,477.04	\$1,355.61	\$1,598.68
	Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					
	% of Original Budget to Salaries	81%	84%	82%	81%	81%
	% of Original Budget to Benefits	16%	14%	15%	16%	17%
	% of Original Budget to Salaries/Benefits	97%	97%	97%	97%	97%

	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
a.	AFTE Enrolment / Filled FTE CFL	13.26	11.71	10.99	12.65	12.26
	Undergraduate	-				

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