

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>1. Annualized Activity FTE (AFTE) Enrolment</b>					
Undergraduate AFTE (excluding Co-op)	-	-	-	2.2	7.5
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	103.7	100.5	94.4	94.3	92.1
Graduate AFTE (Co-op only)	12.3	10.7	10.0	11.0	10.7
Total AFTE Enrolment	116.0	111.2	104.4	107.5	110.3
Undergraduate Non Co-op AFTEs Taught by CFL	-	-	-	2.2	4.7
<b>2. Majors and Minors</b>					
Majors (Approved)	-	-	-	-	-
Minors (Approved)	-	-	-	-	12
Total Approved Majors & Minors	-	-	-	-	12
Undergraduate Majors & Minors - % International	-	-	-	-	8.0%
The numbers represent unique headcounts for the full fiscal year.					
Students registered in a major and minor in the same year are only reported under major.					
<b>3. Annualized Graduate Headcount</b>					
Doctorate - Total	-	-	-	-	-
Masters - Total	65	60	58	59	56
Full fee students	-	-	-	-	-
Continuing fee students	-	-	-	-	-
Unit fee students	65	60	58	59	56
Graduate Diploma	-	-	-	-	-
Qualifying	-	-	-	-	-
Special	-	-	-	-	-
Exc	-	-	-	-	-
			- Spot Gra 3( H9.8(9T.4(3(a)-120 Td)0 Tco)-13(unt)-24990e3665)-6		6059

6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Honors/Majors	-	-	-	-	-
Minors/Extended Minors	-	-	-	-	-
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
Total Undergraduate Credentials Awarded	-	-	-	-	-
Graduate:					
Doctorates	-	-	-	-	-
Masters Total	31	37	34	25	37
Thesis	-	-	-	-	-
Non-Thesis	31	37	34	25	37
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	31	37	34	25	37
7. Time to PLCY Bachelor Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
All Completers:					
Average Terms to Complete Degree	-	-	-	-	-
Completers Admitted from Secondary:					
Average Terms to Complete Degree	-	-	-	-	-
Completers Admitted from Post-Secondary:					
Average Terms to Complete Degree	-	-	-	-	-
8. Time to PLCY Graduate Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
Doctorate Degrees:					
Average Terms to Complete Degree	-	-	-	-	-
Masters Degrees (Thesis Option):					
Average Terms to Complete Degree	-	-	-	-	-
Masters Degrees (Non-thesis Option):					
Average Terms to Complete Degree	6.0	5.6	6.3	6.2	6.2
Number of terms based on total elapsed time between admission and graduation.					
9. Average Grade Awarded for PLCY Undergraduate Courses	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division Courses					
Average Grade Awarded	-	-	-	2.78	3.07
Upper Division Courses					
Average Grade Awarded	-	-	-	-	3.46
Grades awarded by department of the course.					



Academic Information Report School of Public Policy

**INSTRUCTIONAL DELIVERY BY FISCAL YEAR**

**16. Number of Course Sections Taught**

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	-	-	-	1	1
Upper Division	-	-	-	-	1
<b>Total Undergraduate</b>	-	-	-	1	2
Graduate	22	24	26	23	20
<b>Total Course Sections Taught</b>	22	24	26	24	22

Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of concurrent sections)  
May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate courses with higher enrolment.

**17. % of Course Sections Taught by CFL**

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	-	-	-	100%	-
Upper Division	-	-	-	-	100%
<b>Total Undergraduate</b>	-	-	-	100%	50%
Graduate	41%	54%	52%	48%	60%
<b>Total % Taught by CFL</b>	41%	54%	52%	50%	59%

**18. Average Class Size**

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:	-	-	-	22	32
Lower Division	-	-	-	22	28
Upper Division	-	-	-	-	35
Graduate	22	20	17	18	21

**BIBLIOMETRICS**

**19. Publications**

	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	27	20	27	33	22
Total number of publications in the calendar year.					
Source for publication data is Scopus.					

**20. Authors**

	2019	2020	2021	2022	2023
Number of authors	3	5	4	6	6
Authors is the number of faculty members whose publications appear in Scopus in each year.					

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>21. FTE Support Staff</b>					
APSA / APSA Excluded	1.00	1.00	1.00	1.00	1.40
CUPE	-	-	-	-	1.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
<b>Total FTE Support Staff</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.40</b>
<b>22. PLCY Academic Expenditures (\$ 000)</b>					
Instructional Salaries:					
CFL Positions	\$887.	\$965.61	\$1,154.66	\$1,264.33	\$1,432.94
Other Instructional Salaries	\$153.00	(\$3.09)	(\$96.57)	(\$137.30)	\$57.53
Complement Support Salaries	\$101.25	\$75.39	\$95.49	\$131.82	\$129.39
Temporary Salaries	\$7.51	\$23.79	\$5.71	\$62.74	\$39.95
Non-Salary Operating	\$43.26	\$22.34	\$26.45	\$79.57	\$39.56
Benefits	\$169.67	\$154.14	\$186.84	\$215.75	\$322.33
<b>Total Academic Expenditures</b>	<b>\$1,156.36</b>	<b>\$1,238.18</b>	<b>\$1,372.58</b>	<b>\$1,616.91</b>	<b>\$2,021.70</b>
Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					
<b>23. PLCY Original Budget (\$ 000)</b>					
Instructional Salaries:					
CFL Positions	\$801.				

AFTE Enrolment Ratios:					
	2019/20	2020/21	2021/22	2022/23	2023/24
a. AFTE Enrolment / Filled FTE CFL	13.26	11.71	10.99	12.65	12.26
Undergraduate	-	-	-	0.26	0.83
Graduate	13.26	11.71	10.99	12.39	11.42
b. AFTE Enrolment / FTTE	7.73	10.11	9.49	9.72	8.57
Undergraduate	-	-	-	0.20	0.58
Graduate	7.73	10.11	9.49	9.52	7.98
c. Instructional Activity Delivered by CFL	105.3	93.3	92.0	94.2	94.4
Undergraduate Non Co-op AFTEs Taught by CFL	-	-	-	2.2	4.7
Graduate Non Co-op PFTEs	105.3	93.3	92.0	92.0	89.8

This page intentionally left blank.