

	2019/20	2020/21	2021/22	2022/23	2023/24
1. Annualized Activity FTE (AFTE) Enrolment					
Undergraduate AFTE (excluding Co-op)	350.6	374.1	366.1	378.7	409.6
Undergraduate AFTE (Co-op only)	10.5	4.5	5.5	8.0	5.5
Graduate AFTE (excluding Co-op)	47.9	50.9	54.0	58.3	58.2
Graduate AFTE (Co-op only)	-	-	-	-	-
Total AFTE Enrolment	409.0	429.5	425.6	445.0	473.3
Undergraduate Non Co-op AFTes Taught by CFL	307.4	371.4	314.5	300.4	333.9
2. Majors and Minors					
Majors (Approved)	215	210	188	214	223
Minors (Approved)	10	10	10	8	17
Total Approved Majors & Minors	225	220	198	222	240
Undergraduate Majors & Minors - % International	10.0%	8.0%	10.0%	10.0%	11.0%

6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Honors/Majors	17	27	18	18	23
Minors/Extended Minors	9	6	3	4	4
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
Total Undergraduate Credentials Awarded	26	33	21	22	27
Graduate:					
Doctorates	6	12	11	5	6
Masters Total	5	5	8	7	2
Thesis	5	5	8	7	2
Non-Thesis	-	-	-	-	-
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	11	17	19	12	8
7. Time to PHYS Bachelor Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
All Completers:					
Average Terms to Complete Degree	16.3	13.4	16.7	17.3	15.6
Completers Admitted from Secondary:					
Average Terms to Complete Degree	17.5	14.8	17.5	19.0	16.8
Completers Admitted from Post-Secondary:					
Average Terms to Complete Degree	masked	11.7	14.6	15.3	12.0
8. Time to PHYS Graduate Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24

11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	masked	8	9	10	9
% Early Withdrawals (before completion of 2nd term)	masked	0%	0%	0%	0%



16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	35	31	35	35	33
Upper Division	17	18	19	18	18
Total Undergraduate	52	49	54	53	51
Graduate	11	11	12	13	12
Total Course Sections Taught	63	60	66	66	63

Note for courses taught together (concurrent

	2019/20	2020/21	2021/22	2022/23	2023/24
21. FTE Support Staff					
APSA / APSA Excluded	1.50	1.50	3.60	2.60	2.60
CUPE	10.00	9.00	7.00	9.00	9.50
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	11.50	10.50	10.60	11.60	12.10
22. PHYS Academic Expenditures (\$ 000)					
Instructional Salaries:					
CFL Positions	\$3,807.89	\$4,190.63	\$4,478.87	\$4,437.34	\$5,228.20
Other Instructional Salaries	\$320.52	\$68.05	\$182.10	\$160.01	\$319.49
Complement Support Salaries	\$660.65	\$697.85	\$668.62	\$682.83	\$833.48

AFTE Enrolment Ratios:					
	2019/20	2020/21	2021/22	2022/23	2023/24
a. AFTE Enrolment / Filled FTE CFL	13.86	14.56	14.43	15.61	15.27
Undergraduate	12.24	12.83	12.60	13.57	13.39
Graduate	1.62	1.73	1.83	2.05	1.88
b. AFTE Enrolment / FTTE	11.44	12.38	11.86	12.69	12.81
Undergraduate	10.10	10.91	10.36	11.03	11.24
Graduate	1.34	1.47	1.51	1.66	1.58
c. Instructional Activity Delivered by CFL	372.7	436.3	379.8	371.7	409.0
