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A. Annualized Activity FTE (AFTE) Enrollment	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate AFTE (including co-op)	361.10	378.60	371.60	386.70	415.10
Graduate AFTE (including co-op)	47.90	50.90	54.00	58.30	58.20

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		2019/20	2020/21	2021/22	2022/23	2023/24
<b>H. Number of Course Sections Taught</b>						
Total Undergraduate		52	49	54	53	51
Graduate		11	11	12	13	12
Total Course Sections Taught		63	60	66	66	63
<b>I. % of Course Sections Taught by Tenure Track</b>						
		2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track			52%	70%	61%	53%
Non Tenure Track			48%	30%	39%	47%
Total Undergraduate		100%	100%	100%	100%	100%
Graduate: Tenure Track			91%	91%	96%	92%
Non Tenure Track			9%	9%	4%	8%
Total Graduate		100%	100%	100%	100%	100%
Total: Tenure Track			59%	74%	67%	61%
Non Tenure Track			41%	26%	33%	39%
Total		100%	100%	100%	100%	100%
<b>J. Average Class Size</b>						
		2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate		70	83	70	74	82
Graduate		9	14	14	11	12

<b>K. FTE Support Staff</b>						
		11.50	10.50	10.60	11.60	12.10
<b>L. PHYS Academic Expenditures (\$ 000)</b>						
		\$5,869.51	\$5,961.23	\$6,506.02	\$6,602.03	\$7,929.17
<b>M. Research Grants &amp; Contracts (\$ 000)</b>						