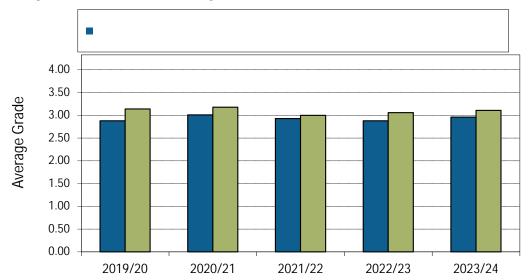
1. Annualized Activity FTE (AFTE) Enrolment

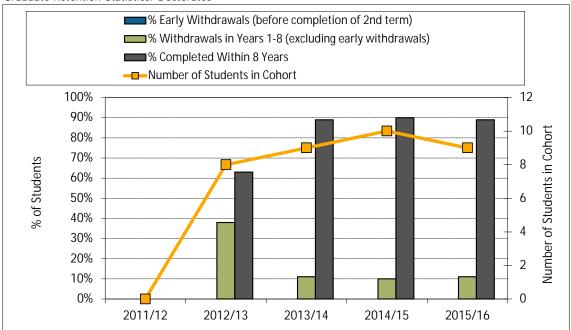
2. Majors and Minors

9. Average Grade Awarded for PHYS Undergraduate Courses

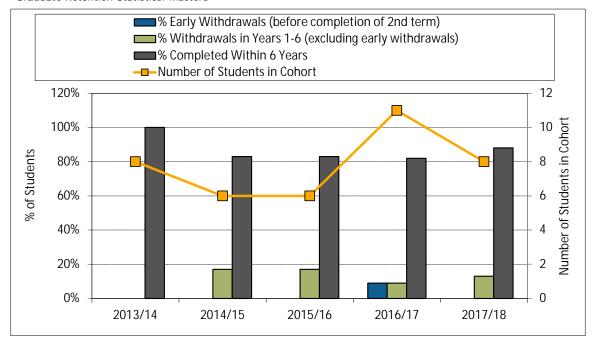




#### 10. Graduate Retention Statistics: Doctorates



#### 11. Graduate Retention Statistics: Masters

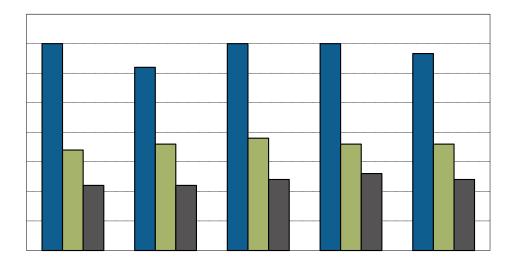


14. Full-Time Teaching Equivalent Resources

15. Teaching Assistants



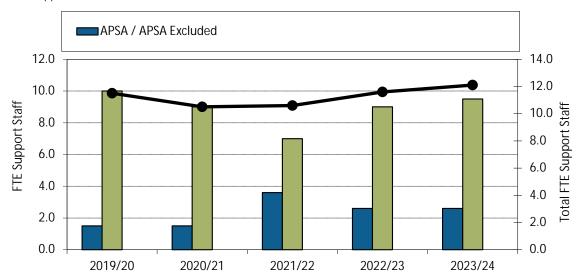
### 16. Number of Course Sections Taught



17. % of Course Sections Taught by CFL

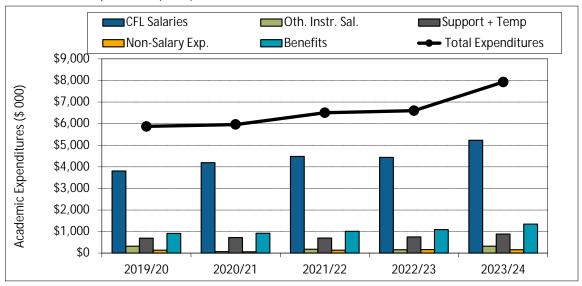
### 18. Average Class Size

### 19. FTE Support Staff

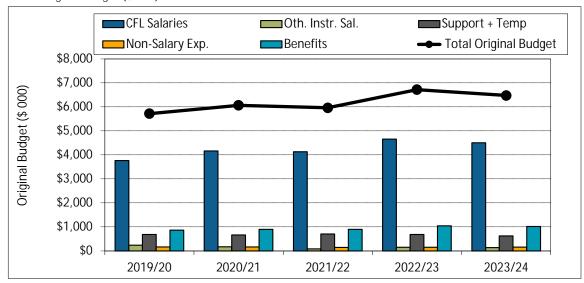




#### 20. PHYS Academic Expenditures (\$ 000)

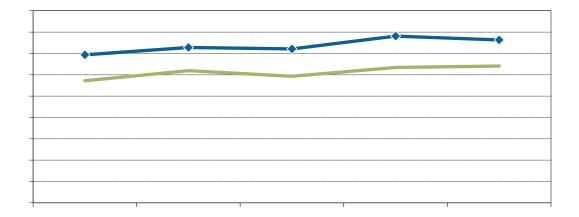


## 21. PHYS Original Budget (\$ 000)



RATIOS:

AFTE Enrolment Ratios:



Financial Ratios:



#### Financial Ratios:

