


| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|--|--------------|--------------|--------------|--------------|--------------|
| 1. Annualized Activity FTE (AFTE) Enrolment | | | | | |
| Undergraduate AFTE (excluding Co-op) | 410.5 | 457.8 | 439.5 | 437.6 | 434.2 |
| Undergraduate AFTE (Co-op only) | - | - | - | - | - |
| Graduate AFTE (excluding Co-op) | 22.2 | 22.1 | 26.0 | 27.5 | 25.2 |
| Graduate AFTE (Co-op only) | - | - | 0.3 | 0.7 | - |
| Total AFTE Enrolment | 432.7 | 479.9 | 465.8 | 465.8 | 459.4 |
| Undergraduate Non Co-op AFTes Taught by CFL | 194.0 | 308.7 | 303.3 | 293.9 | 219.7 |
| 2. Majors and Minors | | | | | |
| Majors (Approved) | 105 | 123 | 125 | 119 | 107 |
| Minors (Approved) | 79 | 109 | 150 | 163 | 168 |
| Total Approved Majors & Minors | 184 | 232 | 275 | 282 | 275 |
| Undergraduate Majors & Minors - % International | 10.0% | 10.0% | 11.0% | 13.0% | 13.0% |

3. Annualized Graduate Headcount



| 6. Credentials Awarded | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|---|---------|---------|---------|---------|---------|
| Undergraduate: | | | | | |
| Honors/Majors | 21 | 23 | 21 | 29 | 35 |
| Minors/Extended Minors | 19 | 15 | 28 | 33 | 40 |
| Post Baccalaureate Diplomas | - | - | - | - | - |
| Undergraduate Diplomas | - | - | - | - | - |
| Certificates | 15 | 16 | 25 | 29 | 17 |
| Total Undergraduate Credentials Awarded | 55 | 54 | 74 | 91 | 92 |
| Graduate: | | | | | |
| Doctorates | - | 1 | - | - | 1 |
| Masters Total | 15 | 9 | 8 | 9 | 12 |

16. Number of Course Sections Taught

| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Lower Division | 29 | 23 | 29 | 22 | 21 |
| Upper Division | 28 | 37 | 29 | 30 | 27 |
| Total Undergraduate | 57 | 60 | 58 | 52 | 48 |
| Graduate | 4 | 1 | 4 | 6 | 3 |
| Total Course Sections Taught | 61 | 61 | 62 | 58 | 51 |

17. % of Course Sections Taught by CFL

| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|------------------------------|------------|------------|------------|------------|------------|
| Lower Division | 34% | 70% | 62% | 73% | 43% |
| Upper Division | 54% | 65% | 59% | 77% | 67% |
| Total Undergraduate | 44% | 67% | 60% | 75% | 56% |
| Graduate | 75% | 100% | 100% | 83% | 100% |
| Total % Taught by CFL | 46% | 67% | 63% | 76% | 59% |

18. Average Class Size

| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-----------------------|-----------|-----------|-----------|-----------|-----------|
| Undergraduate: | 71 | 77 | 76 | 84 | 91 |
| Lower Division | 114 | 152 | 115 | 149 | 162 |
| Upper Division | 28 | 31 | 36 | 36 | 35 |
| Graduate | 10 | 10 | 28 | 15 | 12 |

19. Publications

| | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|------|------|------|------|------|
| Number of Publications (in calendar year) | 7 | 7 | 5 | 5 | 20 |

Academic Information Report - Department of Philosophy
STAFF & FINANCE BY FISCAL YEAR

| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|
| 21. FTE Support Staff | | | | | |
| APSA / APSA Excluded | 1.40 | 1.40 | 1.00 | 1.00 | 2.00 |
| CUPE | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| POLY | - | - | - | - | - |
| Other Group (Senior Management, Research, Other) | - | - | - | - | - |
| Total FTE Support Staff | 3.40 | 3.40 | 3.00 | 3.00 | 4.00 |
| 22. PHIL Academic Expenditures (\$ 000) | | | | | |
| Instructional Salaries: | | | | | |
| CFL Positions | \$1,543.45 | \$1,779.17 | \$1,861.01 | \$1,899.31 | \$2,225.86 |
| Other Instructional Salaries | \$621.24 | \$557.39 | \$557.36 | \$509.64 | \$621.40 |
| Complement Support Salaries | \$160.72 | \$195.90 | \$261.29 | \$266.05 | \$270.78 |
| Temporary Salaries | \$7.14 | (\$0.50) | (\$5.72) | \$18.03 | \$34.63 |
| Non-Salary Operating | \$78.17 | \$21.16 | \$61.62 | \$72.57 | \$47.54 |
| Benefits | \$398.08 | \$443.55 | \$495.93 | \$541.33 | \$666.11 |
| Total Academic Expenditures | \$2,808.81 | \$2,996.67 | \$3,231.48 | \$3,306.92 | \$3,866.32 |
| 23. PHIL Original Budget (\$ 000) | | | | | |
| Instructional Salaries: | | | | | |
| CFL Positions | \$1,402.49 | \$1,611.84 | \$1,784.85 | \$2,007.80 | \$2,006.65 |
| Other Instructional Salaries | \$515.25 | \$642.76 | \$515.17 | \$429.43 | \$574.60 |
| Complement Support Salaries | \$164.10 | \$167.62 | \$198.92 | \$244.88 | \$272.09 |
| Temporary Salaries | \$7.51 | \$28.92 | \$7.51 | \$7.51 | \$13.45 |
| Non-Salary Operating | \$43.00 | \$43.00 | \$62.00 | \$65.00 | \$65.00 |
| Benefits | \$376.61 | \$443.27 | \$465.52 | \$533.70 | \$567.83 |
| Total Original Budget | \$2,508.96 | \$2,937.41 | \$3,033.97 | \$3,288.32 | \$3,499.62 |
| Total Revised Budget (incl. budget transfers and carryforward amounts) | \$2,280.75 | \$2,762.59 | \$3,161.16 | \$3,266.55 | \$3,876.57 |
| Total Normalized Budget | \$2,896.82 | \$3,377.70 | \$3,323.72 | \$3,680.17 | \$3,930.09 |
| % of Original Budget to Salaries | 83% | 83% | 83% | 82% | 82% |
| % of Original Budget to Benefits | 15% | 15% | 15% | 16% | 16% |
| % of Original Budget to Salaries/Benefits | 98% | 99% | 98% | 98% | 98% |
| 24. PHIL Research Grants and Contracts (\$ 000) | | | | | |
| External Sources | \$407.30 | \$80.22 | \$429.97 | \$427.83 | \$363.18 |
| Internal Sources | - | \$35.00 | - | \$3.20 | \$2.64 |
| Total Research Grants & Contracts | \$407.30 | \$115.22 | \$429.97 | \$431.03 | \$365.82 |
| Percentage of Tenure Track Faculty with Grants | 18.2% | 23.1% | 30.8% | 28.6% | 14.3% |

| AFTE Enrolment Ratios: | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|
| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| a. AFTE Enrolment / Filled FTE CFL | 33.28 | 31.99 | 31.05 | 29.11 | 28.71 |
| Undergraduate | 31.58 | 30.52 | 29.30 | 27.35 | 27.14 |
| Graduate | 1.71 | 1.47 | 1.75 | 1.76 | 1.58 |
| b. AFTE Enrolment / FTTE | 20.36 | 23.55 | 22.24 | 23.08 | 21.30 |
| Undergraduate | 19.32 | 22.46 | 20.98 | 21.68 | 20.13 |
| Graduate | 1.04 | 1.08 | 1.26 | 1.40 | 1.17 |
| c. Instructional Activity Delivered by CFL | 217.8 | 331.7 | 332.0 | 324.2 | 247.8 |
| Undergraduate Non Co-op AFTes Taught by CFL | 194.0 | 308.7 | 303.3 | 293.9 | 219.7 |

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