

Academic Information Report - Department of Philosophy

STUDENTS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
A. Annualized Activity FTE (AFTE) Enrollment					
Undergraduate AFTE (including co-op)	410.50	457.80	439.50	437.60	434.20
Graduate AFTE (including co-op)	22.20	22.10	26.30	28.20	25.20
Total AFTE Enrollment	433	480	466	466	459
B. Majors (Approved - Fall Semester)	105	123	125	119	107
C. Annualized Graduate Headcount	27	25	31	32	29
D. Co-Op Education Placements	-	-	-	-	-

STUDENT SUCCESS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
E. Credentials Awarded					
Honors/Majors	21	23	21	29	35
Minors/Extended Minors	19	15	28	33	40
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	15	16	25	29	17
Total Undergraduate Credentials Awarded	55	54	74	91	92
Doctorates	-	1	-	-	1
Masters	15	9	8	9	12
T	2019/20	2020/21	2021/22	2022/23	2023/24
	2.00	2.00	2.00	2.00	3.00
	5.00	7.00	7.00	8.00	8.00
	4.00	4.00	4.00	4.00	3.00
	-	-	-	-	-

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

	2.00	2.00	2.00	2.00	2.00
	13.00	15.00	15.00	16.00	16.00
	38%	40%	40%	44%	44%

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INSTRUCTIONAL DELIVERY BY FISCAL YEAR

		2019/20	2020/21	2021/22	2022/23	2023/24
H. Number of Course Sections Taught						
Total Undergraduate		57	60	58	52	48
Graduate		4	1	4	6	3
Total Course Sections Taught		61	61	62	58	51
I. % of Course Sections Taught by Tenure Track						
		2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track			35%	48%	43%	56%
Non Tenure Track			65%	52%	57%	44%
Total Undergraduate		100%	100%	100%	100%	100%
Graduate: Tenure Track			75%	100%	75%	67%
Non Tenure Track			25%	- 25%	33%	-
Total Graduate		100%	100%	100%	100%	100%
Total: Tenure Track			38%	49%	45%	57%
Non Tenure Track			62%	51%	55%	43%
Total		100%	100%	100%	100%	100%
J. Average Class Size						
		2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate		71	77	76	84	91
Graduate		10	10	28	15	12

STAFF & FINANCE BY FISCAL YEAR

K. FTE Support Staff	3.40	3.40	3.00	3.00	4.00
L. PHIL Academic Expenditures (\$ 000)	\$2,808.81	\$2,996.67	\$3,231.48	\$3,306.92	\$3,866.32
M. Research Grants & Contracts (\$ 000)	\$407	\$115	\$430	\$431	\$366

RATIOS BY FISCAL YEAR

		2019/20	2020/21	2021/22	2022/23	2023/24
N. AFTE Enrollment, & Financial Ratios:						
AFTE Enrollment / Filled FTE CFL		33.28	31.99	31.05	29.11	28.71
Academic Expenditures / AFTE Enrollment		\$6,491	\$6,244	\$6,937	\$7,099	\$8,416
Research Grants & Contracts / FTE CFL		\$31,331	\$7,681	\$28,665	\$26,939	\$22,864