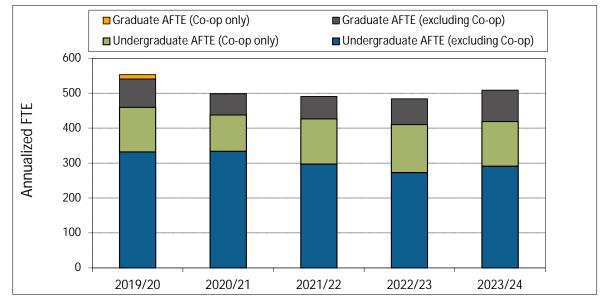
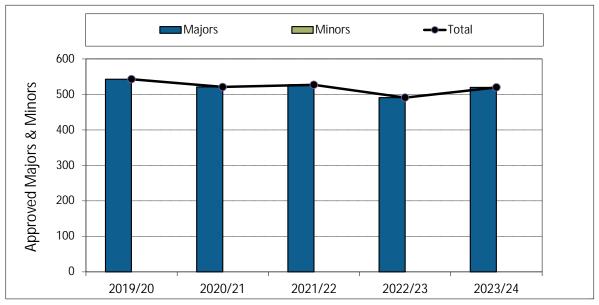


1. Annualized Activity FTE (AFTE) Enrolment



2. Majors and Minors

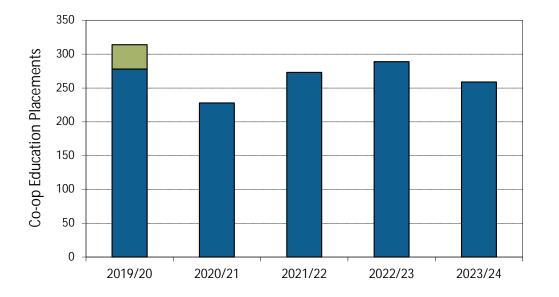


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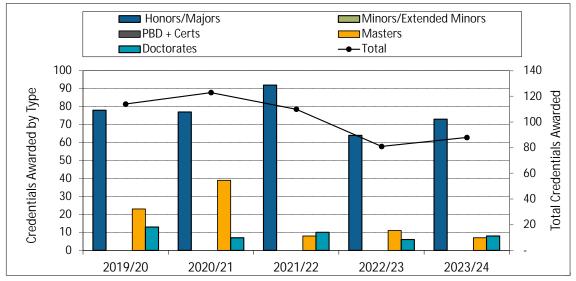
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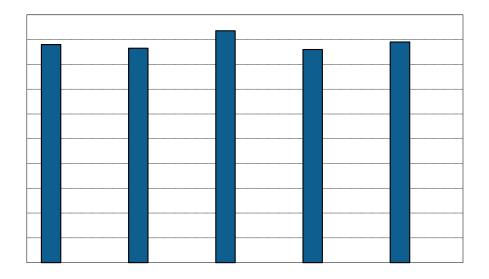
5. Co-op Education Placements



6. Credentials Awarded



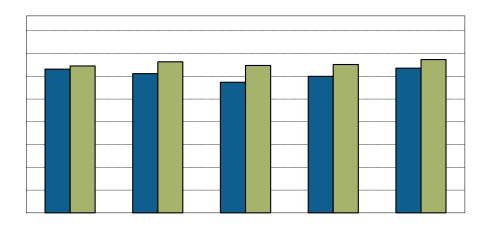
7. Time to SFU Bachelor Degree Completion



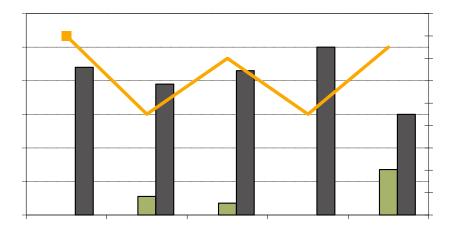
8. Time to Graduate Degree Completion

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9. Average Grade Awarded for MSE Undergraduate Courses

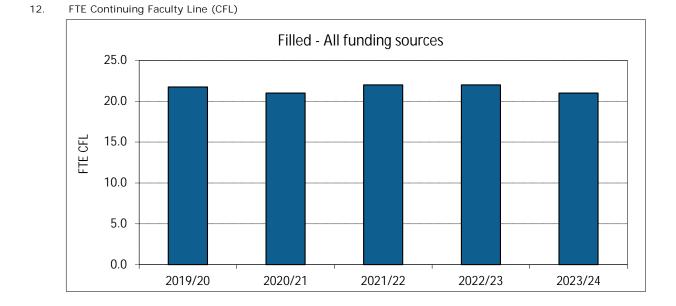


10. Graduate Retention Statistics: Doctorates

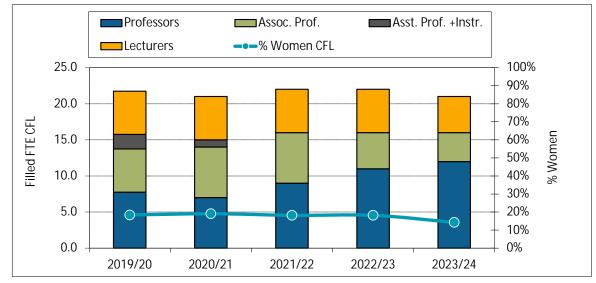


11. Graduate Retention Statistics: Masters

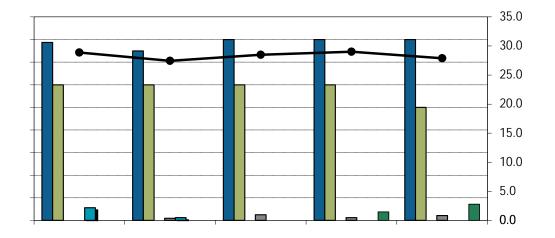




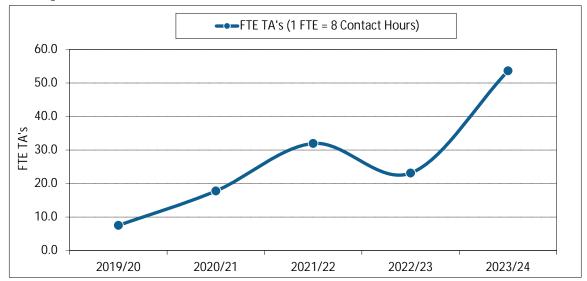
13. FTE CFL by Rank

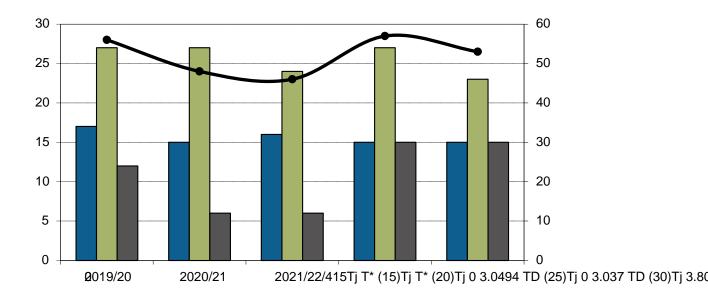


14. Full-Time Teaching Equivalent Resources



15. Teaching Assistants





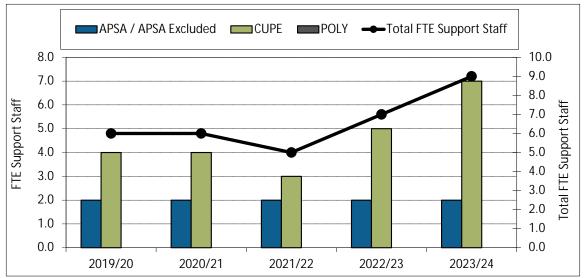
16. Number of Course Sections Taught

17. % of Course Sections Taught by CFL

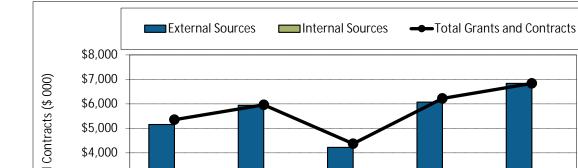
18. Average Class Size



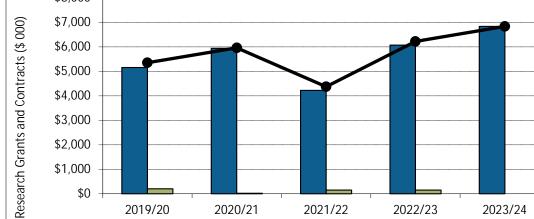
19. FTE Support Staff







MSE Research Grants and Contracts (\$ 000) 22.



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RATIOS:



Financial Ratios:

e. Academic Expenditures / AFTE Enrol. ____f. Original Budget / AFTE Enrol. g. Normalized Budget / AFTE Enrol. – • h. Research \$ / FTE CFL - I. Research \$ / Tenure Track FTE \$16,000 \$450,000 \$400,000 \$14,000 \$350,000 \$12,000 Ratios e., f. and g. \$300,000 ... \$300,000 k \$250,000 k \$200,000 k \$200,000 k \$10,000 \$8,000 \$6,000 \$150,000 \$4,000 \$100,000 \$2,000 \$50,000 \$0 \$0 2019/20 2020/21 2021/22 2022/23 2023/24

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