

Academic Information Report - Department of Molecular Biology and Biochemistry

STUDENTS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
A. Annualized Activity FTE (AFTE) Enrollment					
Undergraduate AFTE (including co-op)	335.90	350.50	333.80	344.90	376.50
Graduate AFTE (including co-op)	39.80	42.20	49.70	43.90	42.30
Total AFTE Enrollment	376	393	384	389	419
B. Majors (Approved - Fall Semester)	590	603	610	627	658
C. Annualized Graduate Headcount	51	54	62	55	55
D. Co-Op Education Placements	112	79	94	129	108

STUDENT SUCCESS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
E. Credentials Awarded					
Honors/Majors	117	120	105	86	75
Minors/Extended Minors	14	7	8	6	6
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	40	40	40	25	19
Total Undergraduate Credentials Awarded	171	167	153	117	100
Doctorates	7	6	5	7	5
Masters	7	4	4	8	6
Total Graduate Credentials Awarded	14	10	9	15	11
F. Time to MBB Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year)					
Average # of Semesters to Complete Degree	16.3	16.2	15.4	15.7	16.4

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
G. FTE CFL by Rank					
Total: Professor	12.00	12.50	14.00	14.50	15.00
Associate Professor	6.50	7.00	5.50	5.50	4.50
Assistant Professor	3.00	5.00	4.00	4.00	5.00
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	2.00	3.00	3.00	3.00	3.00
Total FTE CFL - Filled - All funding sources	23.50	27.50	26.50	27.00	27.50
% Women FTE CFL	40%	42%	40%	39%	36%

H. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
Total Undergraduate	40	44	44	38	44
Graduate	10	11	10	9	12
Total Course Sections Taught	50	55	54	47	56

I. % of Course Sections Taught by Tenure Track	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track		59%	67%	58%	47%
Non Tenure Track		41%	33%	42%	53%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track		90%	91%	100%	100%
Non Tenure Track		10%	9%	-	-
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track		65%	72%	66%	57%
Non Tenure Track		35%	28%	34%	43%
Total	100%	100%	100%	100%	100%

J. Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	61	69	62	66	72
Graduate	7	5	6	6	7

K. FTE Support Staff	8.50	8.50	8.50	8.50	7.50
L. MBB Academic Expenditures (\$ 000)	\$4,743.24	\$4,909.78	\$5,449.92	\$5,335.68	\$6,748.90
M. Research Grants & Contracts (\$ 000)	\$7,884	\$11,050	\$8,120	\$7,057	\$11,293

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