Graduate AFTE (including co-op) 39.80 42.20 49.70 43.90 42.30 Total AFTE Enrollment 376 393 384 389 419 B. Majors (Approved - Fall Semester) 590 603 610 627 658 C. Annualized Graduate Headcount 51 54 62 55 55 D. Co-Op Education Placements 112 79 94 129 108 STUDENT SUCCESS BY FISCAL YEAR E. Credentials Awarded 2019/20 2020/21 2021/22 2022/23 2023/24 Honors/Majors 117 120 105 86 75 Minors/Extended Minors 14 7 8 6 6 Post Baccalaureate Diplomas - - - - - - Certificates 40 40 40 25 19 Total Undergraduate Credentials Awarded 171 167 153 117 100 Doctorates 7 6 5 </th <th></th> <th>STUD</th> <th>ENTS BY FISCAL`</th> <th>YEAR</th> <th></th> <th></th> <th></th>		STUD	ENTS BY FISCAL`	YEAR							
Graduate AFTE (includig co-op) 39.80 42.20 49.70 43.90 42.3 Total AFTE Enrollment 376 393 384 389 419 B. Majors (Approved - Fall Semester) 590 603 610 627 658 C. Annualized Graduate Headcount 51 54 62 55 55 STUDENT SUCCESS BY FISCAL YEAR STUDENT SUCCESS BY FISCAL YEAR E. Credentials Awarded 2019/20 2020/21 2021/22 2022/23 2023/24 Honors/Majors 117 120 105 86 75 Minors/Extended Minors 14 7 8 6 6 Post Baccalaureate Diplomas -											
Total AFTE Enrollment 376 393 384 389 419							376.50				
B. Majors (Approved - Fall Semester) C. Annualized Graduate Headcount 51 54 62 55 55 D. Co-Op Education Placements 112 79 94 129 108 STUDENT SUCCESS BY FISCAL YEAR E. Credentials Awarded 2019/20 2020/21 2021/22 2022/23 2023/24 Honors/Majors 117 120 105 86 75 Minors/Extended Minors 114 7 8 6 6 Post Baccalaureate Diplomas 14 7 8 6 6 Occupificates 2019/20 105 86 75 Total Undergraduate Credentials Awarded 171 167 153 117 100 Doctorates 7 6 5 7 5 Masters 7 4 4 4 8 6 Total Graduate Credentials Awarded 171 167 153 117 100 Doctorates 7 6 5 7 5 Masters 7 4 4 4 8 6 Forest Graduate Credentials Awarded 14 10 9 15 11 F. Time to MBB Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year) Average # of Semesters to Complete Degree 16.3 16.2 15.4 15.7 16.4 INSTRUCTIONAL RESOURCES BY FISCAL YEAR G. FTE CFL by Rank 2019/20 2020/21 2021/22 2022/23 2023/24 Total: Professor 6.50 7.00 5.50 5.50 4.5 Assistant Professor 6.50 7.00 5.50 5.50 4.5 Assistant Professor 12.00 12.50 14.00 14.50 5.00 Associate Professor 6.50 7.00 5.50 5.50 4.5 Assistant Professor 12.00 3.00 3.00 3.00 3.00 Total FTE CFL - Filled - All funding sources 22.50 27.50 26.50 27.00 27.											
C. Annualized Graduate Headcount 51 54 62 55 55 D. Co-Op Education Placements 112 79 94 129 108 STUDENT SUCCESS BY FISCAL YEAR		Total AFTE Emolinent	310	330		303	410				
D. Co-Op Education Placements 112 79 94 129 108	B.	Majors (Approved - Fall Semester)	590	603	610	627	658				
STUDENT SUCCESS BY FISCAL YEAR	C.	Annualized Graduate Headcount	51	54	62	55	55				
E. Credentials Awarded Honors/Majors Honors/Majors 117 120 105 86 75 Minors/Extended Minors 114 7 8 6 6 6 Post Baccalaureate Diplomas	D.	Co-Op Education Placements	112	79	94	129	108				
Honors/Majors 1117 120 105 86 75 Minors/Extended Minors 14 7 8 6 6 6 6 6 6 6 6 6	STUDENT SUCCESS BY FISCAL YEAR										
Honors/Majors 117 120 105 86 75 Minors/Extended Minors 14 7 8 6 6 6 6 6 6 6 6 75 8 6 6 6 6 6 75 8 6 6 6 6 75 8 6 6 6 75 8 6 6 6 75 8 6 6 6 75 8 6 6 6 75 8 6 6 6 75 75 75 75 75	E.	Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24				
Minors/Extended Minors 14											
Post Baccalaureate Diplomas		•		-			_				
Undergraduate Diplomas			-	-	-	-	-				
Certificates 40 40 40 25 19 Total Undergraduate Credentials Awarded 171 167 153 117 100 Doctorates 7 6 5 7 5 Masters 7 4 4 8 6 Total Graduate Credentials Awarded 14 10 9 15 11 F. Time to MBB Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year) Average # of Semesters to Complete Degree 16.3 16.2 15.4 15.7 16.4 INSTRUCTIONAL RESOURCES BY FISCAL YEAR G. FTE CFL by Rank 2019/20 2020/21 2021/22 2022/23 2023/24 Total: Professor 12.00 12.50 14.00 14.50 15.00 Associate Professor 6.50 7.00 5.50 5.50 4.5 Assistant Professor 3.00 5.00 4.00 4.00 5.00 Instructor - - - - - - - - -		·	-	-	-	-	-				
Doctorates 7 6 5 5 7 5 5 Masters 7 4 4 4 8 8 6 6 Total Graduate Credentials Awarded 14 10 9 15 11		Certificates	40	40	40	25	19				
Doctorates 7 6 5 5 7 5 5 Masters 7 4 4 4 8 8 6 Total Graduate Credentials Awarded 14 10 9 15 11	•	Total Undergraduate Credentials Awarded		167			100				
Total Graduate Credentials Awarded			-	_							
F. Time to MBB Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year) Average # of Semesters to Complete Degree 16.3 16.2 15.4 15.7 16.4 INSTRUCTIONAL RESOURCES BY FISCAL YEAR			•								
Average # of Semesters to Complete Degree 16.3 16.2 15.4 15.7 16.4 INSTRUCTIONAL RESOURCES BY FISCAL YEAR		Total Graduate Credentials Awarded	14	10	9	15	11				
Average # of Semesters to Complete Degree 16.3 16.2 15.4 15.7 16.4 INSTRUCTIONAL RESOURCES BY FISCAL YEAR	F.	Time to MBB Baccalaureate Degree Completion - Direct Entry frc	om BC12 (by SFU C	ompletion Year)							
G. FTE CFL by Rank Total: Professor Associate Professor Assistant					15.4	15.7	16.4				
Total: Professor 12.00 12.50 14.00 14.50 15.00 Associate Professor 6.50 7.00 5.50 5.50 4.5 Assistant Professor 3.00 5.00 4.00 4.00 5.00 Instructor - <	INSTRUCTIONAL RESOURCES BY FISCAL YEAR										
Total: Professor 12.00 12.50 14.00 14.50 15.00 Associate Professor 6.50 7.00 5.50 5.50 4.5 Assistant Professor 3.00 5.00 4.00 4.00 5.00 Instructor - <	G.	FTF CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24				
Associate Professor 6.50 7.00 5.50 5.50 4.50 Assistant Professor 3.00 5.00 4.00 4.00 5.00 Instructor - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Assistant Professor 3.00 5.00 4.00 4.00 5.00 Instructor - <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>4.50</td></td<>							4.50				
Instructor -							5.00				
Lecturer 2.00 3.00		Instructor	-	-	-	-	-				
Total FTE CFL - Filled - All funding sources 23.50 27.50 26.50 27.00 27.00		Lab Instructor	-	-	-	-	-				
Total FTE CFL - Filled - All funding sources 23.50 27.50 26.50 27.00 27.		Lecturer	2.00	3.00	3.00	3.00	3.00				
		Total FTE CFL - Filled - All funding sources		27.50	26.50	27.00	27.5				
			40%	42%	40%	39%	36%				

H.	Number of Course Total Undergradua Graduate Total Course Secti	ate	2019/20 40 10 50	2020/21 44 11 55	2021/22 44 10 54	2022/23 38 9 47	2023/24 44 12 56
I.	% of Course Section	ons Taught by Tenure Track	2040/20	0000/04	0004/00	0000/00	0000/04
	Undergraduate: Te	Non Tenure Track	2019/20 100%	2020/21 59% 41% 100%	2021/22 67% 33% 100%	2022/23 58% 42% 100%	2023/24 47% 53% 100%
	Graduate:	Tenure Track		90%	91%	100%	100%
	Total Graduate	Non Tenure Track	100%	10% 100%	9% 100%	100%	- 100%
	Total:	Tenure Track Non Tenure Track	100%	65% 35% 100%	72% 28% 100%	66% 34% 100%	57% 43% 100%
J.	Average Class Siz Undergraduate Graduate	e	2019/20 61 7	2020/21 69 5	2021/22 62 6	2022/23 66 6	2023/24 72 7
K.	FTE Support Staff		8.50	8.50	8.50	8.50	7.50
L.	MBB Academic Ex	xpenditures (\$ 000)	\$4,743.24	\$4,909.78	\$5,449.92	\$5,335.68	\$6,748.90
M.	Research Grants 8	& Contracts (\$ 000)	\$7,884	\$11,050	\$8,120	\$7,057	\$11,293