

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>1. Annualized Activity FTE (AFTE) Enrolment</b>					
Undergraduate AFTE (excluding Co-op)	997.9	1,078.9	1,073.4	1,081.5	1,112.6
Undergraduate AFTE (Co-op only)	22.0	32.0	38.5	36.5	29.0
Graduate AFTE (excluding Co-op)	57.2	59.1	58.3	56.8	53.3
Graduate AFTE (Co-op only)	0.3	1.3	1.0	0.3	1.3
<b>Total AFTE Enrolment</b>	<b>1,077.4</b>	<b>1,171.3</b>	<b>1,171.2</b>	<b>1,175.1</b>	<b>1,196.2</b>
Undergraduate Non Co-op AFTes Taught by CFL	717.8	763.9	855.9	940.2	703.8
<b>2. Majors and Minors</b>					
Majors (Approved)	252	267	263	251	216
Minors (Approved)	173	170	135	112	106
<b>Total Approved Majors &amp; Minors</b>	<b>425</b>	<b>437</b>	<b>398</b>	<b>363</b>	<b>322</b>
Masters - Total	35	36	35	31	30
Full fee students	31	32	30	25	25
Continuing fee students	4	4	5	6	5
Unit fee students	-	-	-	-	-
Graduate Diploma	-	-	-	-	-
Qualifying	-	-	-	-	-
Special	-	-	-	-	-
Exchange	-	1	-	-	2
Certificates	-	-	-	-	-
<b>Total Graduate Headcount</b>	<b>64</b>	<b>67</b>	<b>68</b>	<b>70</b>	<b>67</b>
<b>4. Gender Distribution (% Women)</b>					
<b>Undergraduate Students:</b>					
Undergraduate Women %	33%	33%	32%	33%	31%
<b>Graduate Students:</b>					
Doctorate	30%	28%	27%	27%	26%
Masters	36%	43%	42%	41%	40%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	-	100%	-	100%	43%
<b>Graduate Women %</b>	<b>34%</b>	<b>37%</b>	<b>35%</b>	<b>34%</b>	<b>33%</b>
<b>5. Co-op Education Placements</b>					
Undergraduate	46	66	80	75	62
Graduate	1	4	6	1	4



**11. Graduate Retention Statistics (by Year of Admission to Program)**

	2011/12	2012/13	2013/14	2014/15	2015/16
<b>Doctorate Degrees:</b>					
Number of Students in Cohort	9	7	6	masked	6
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	masked	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	11%	14%	17%	masked	33%
% Completed Within <b>8 Years</b>	78%	86%	83%	masked	67%
	2013/14	2014/15	2015/16	2016/17	2017/18
<b>Masters Degrees:</b>					
Number of Students in Cohort	9	17	14	12	12
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	8%
% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	12%	7%	0%	0%
% Completed Within <b>6 Years</b>	100%	88%	93%	100%	92%

**12. FTE Continuing Faculty Line (CFL)**

	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	39.00	39.00	44.00	45.00	45.00

**13. FTE CFL by Rank**

	2019/20	2020/21	2021/22	2022/23	2023/24
Professor	24.00	23.00	25.00	25.00	25.00
Associate Professor	8.00	8.00	7.00	7.00	7.00
Assistant Professor	-	1.00	4.00	5.00	5.00
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	7.00	7.00	8.00	8.00	8.00
<b>Total FTE CFL</b>	<b>39.00</b>	<b>39.00</b>	<b>44.00</b>	<b>45.00</b>	<b>45.00</b>
<b>% Women Total</b>	<b>23%</b>	<b>23%</b>	<b>27%</b>	<b>27%</b>	<b>27%</b>

**14. Full-Time Teaching Equivalent Resources**

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**16. Number of Course Sections Taught**

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	71	75	76	77	80
Upper Division	35	34	30	33	30
Total Undergraduate	106				



**Academic Information Report - Department of Mathematics**
**RATIOS BY FISCAL YEAR**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>AFTE Enrolment Ratios:</b>					
a. <b>AFTE Enrolment / Filled FTE CFL</b>	<b>27.63</b>	<b>30.03</b>	<b>26.62</b>	<b>26.11</b>	<b>26.58</b>
Undergraduate	26.15	28.48	25.27	24.84	25.37
Graduate	1.47	1.55	1.35	1.27	1.21
b. <b>AFTE Enrolment / FTTE</b>	<b>20.02</b>	<b>21.99</b>	<b>19.93</b>	<b>19.85</b>	<b>18.92</b>
Undergraduate	18.95	20.86	18.92	18.89	18.05
Graduate	1.07	1.13	1.01	0.96	0.86
c. <b>Instructional Activity Delivered by CFL</b>	<b>777.8</b>	<b>822.7</b>	<b>917.7</b>	<b>1,004.6</b>	<b>762.9</b>
Undergraduate Non Co-op AFTes Taught by CFL	717.8	763.9	855.9	940.2	703.8
Graduate Non Co-op PFTes	60.0	58.8	61.8	64.3	59.1
d. <b>Instructional Activity Delivered by CFL / Filled FTE CFL</b>	<b>19.94</b>	<b>21.09</b>	<b>20.86</b>	<b>22.32</b>	<b>16.95</b>
<b>Financial Ratios:</b>					
c. FTE Support Staff / FTTE	0.11	0.15	0.12	0.12	0.09
d. CFL FTE / FTTE	0.72	0.73	0.75	0.76	0.71
e. Academic Expenditures / AFTE Enrolment	\$7,280.23	\$6,914.55	\$7,629.12	\$8,044.50	\$9,328.44
f. MATH Original Budget / MATH AFTE Enrolment	\$7,226.34	\$6,804.70	\$7,474.69	\$8,178.53	\$8,685.42
g. MATH Normalized Budget / MATH AFTE Enrolment	\$7,229.79	\$6,948.02	\$7,827.13	\$8,310.98	\$8,743.37
h. Research Grants and Contracts / FTE CFL	<b>\$58,500.36</b>	<b>\$80,018.59</b>	<b>\$42,503.82</b>	<b>\$70,614.82</b>	<b>\$39,827.60</b>
i. Research Grants and Contracts / Tenure Track FTE	<b>\$71,297.31</b>	<b>\$97,522.66</b>	<b>\$51,949.11</b>	<b>\$85,882.89</b>	<b>\$48,438.98</b>

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