1.	Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate AFTE (excluding Co-op)	997.9	1,078.9	1,073.4	1,081.5	1,112.6
	Undergraduate AFTE (Co-op only)	22.0	32.0	38.5	36.5	29.0
	Graduate AFTE (excluding Co-op)	57.2	59.1	58.3	56.8	53.3
	Graduate AFTE (Co-op only)	0.3	1.3	1.0	0.3	1.3
	Total AFTE Enrolment	1,077.4	1,171.3	1,171.2	1,175.1	1,196.2
	Undergraduate Non Co-op AFTEs Taught by CFL	717.8	763.9	855.9	940.2	703.8
2.	Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/24
	Majors (Approved)	252	267	263	251	216
	Minors (Approved)	173	170	135	112	106
	Total Approved Majors & Minors	425	437	398	363	322
	Masters - Total	35	36	35	31	30
	Full fee students	31	32	30	25	25
	Continuing fee students	4	4	5	6	5
	Unit fee students	-	-	-	-	-
	Graduate Diploma	-	-	-	-	-
	Qualifying	-	-	-	-	-
	Special	-	-	-	-	-
	Exchange	-	1	-	-	2
	Certificates	-	-	-	-	-
	Total Graduate Headcount	64	67	68	70	67

The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three.

4.	Gender Distribution (% Women)	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate Students: Undergraduate Women % Based on unique headcounts for the fiscal year	33%	33%	32%	33%	31%
	Graduate Students:					
	Doctorate	30%	28%	27%	27%	26%
	Masters	36%	43%	42%	41%	40%
	Other (Diploma, Qualifying, Special, Exchange, Certificate)	-	100%	-	100%	43%
	Graduate Women %	34%	37%	35%	34%	33%
	Based on annualized graduate headcounts (See definition for Table 3).					
5.	Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate	46	66	80	75	62
	Graduate	1	4	6	1	4

6.	Credentials Awarded Undergraduate:	2019/20	2020/21	2021/22	2022/23	2023/24
	Honors/Majors	48	44	53	69	61

11.	Graduate Retention Statistics (by Year of Admission to Program)								
		2011/12	2012/13	2013/14	2014/15	2015/16			
	Doctorate Degrees:								
	Number of Students in Cohort	9	7	6	masked	6			
	% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	masked	0%			
	% Withdrawals in Years 1-8 (excluding early withdrawals)	11%	14%	17%	masked	33%			
	% Completed Within 8 Years	78%	86%	83%	masked	67%			
		2013/14	2014/15	2015/16	2016/17	2017/18			
	Masters Degrees:								
	Number of Students in Cohort	9	17	14	12	12			
	% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	8%			
	% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	12%	7%	0%	0%			
	% Completed Within 6 Years	100%	88%	93%	100%	92%			
12	FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24			
12.	Filled - All funding sources	39.00	39.00	44.00	45.00	45.00			
	Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.								
10	FTF CFI by Donk	2019/20	2020/21	2021/22	2022/22	2023/24			
13.	FTE CFL by Rank Professor		2020/21 23.00	2021/22	2022/23 25.00	2023/24			
	Associate Professor	24.00 8.00	23.00 8.00	25.00 7.00	25.00 7.00	25.00 7.00			
		8.00	8.00 1.00	7.00 4.00	7.00 5.00	7.00 5.00			
	Assistant Professor	-	1.00	4.00	5.00	5.00			
	Instructor Lab Instructor	-	-	-	-	-			
	Lecturer	7.00	7.00	8.00	8.00	8.00			
	Total FTE CFL	39.00	39.00	44. 00	45.00	45.00			
	% Women Total	23%	23%	27%	45.00 27%	45.00 27%			
	% Women Total	23/0	23%	2170	2170	2170			
14.	3 1	2019/20	2020/21	2021/22	2022/23	2023/24			
	Tenure track faculty	32.00	32.00	36.00	37.00	37.00			
	Lecturers	14.00	14.00	16.00	16.00	16.00			
	Lab Instructors	-	-	-	-	-			
	Sessionals	3.69	-						

Academic Information Report - Department of Mathematics

	INSTRU	CTIONAL DELIVERY BY FISCAI	YEAR			
	N 1 50 0 11 T 11					
16.	Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	71	75	76	2022/23 77	80
	Upper Division	35	34	30	33	30
	Total Undergraduate	106	109	106	110	110
	Graduate	12	11	14	11	15
	Total Course Sections Taught	118	120	120	121	125
	Note for courses taught together (concurrent) only the section with hi					120
	May result in lower section count at graduate level if graduate course	-				
	may result in lower section count at graduate level in graduate course	section was concurrently taught w	nin anaci gradate	ourse with ingher e	rii Girrierre.	
17.	% of Course Sections Taught by CFL					
	,	2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	51%	63%	62%	64%	46%
	Upper Division	83%	85%	92%	97%	88%
	Total Undergraduate	61%	70%	70%	74%	58%
	Graduate	92%	100%	93%	100%	100%
	Total % Taught by CFL	64%	73%	73%	76%	63%
18.	Average Class Size					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate:	95	99	100	99	101
	Lower Division	110	114	116	120	121
	Upper Division	64	65	60	49	46
	Graduate	10	7	9	8	7
		BIBLIOMETRICS				
19.	Publications	2019	2020	2021	2022	2023
	Number of Publications (in calendar year)	64	88	75	68	68
	Total number of publications in the calendar year.					
	Source for publication data is Scopus.					
	222.22.2. p. 22.30000 data to occupaci					
20.	Authors	2019	2020	2021	2022	2023
_0.	Number of authors	25	24	28	26	29
		25	- 1	20	25	2,

Authors is the number of faculty members whose publications appear in Scopus in each year.

21.	FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
	APSA / APSA Excluded	3.00	4.00	3.00	3.00	3.00
	CUPE	3.00	4.00	4.00	4.00	3.00
	POLY	-	-	-	-	-
	Other Group (Senior Management, Research, Other)	-	-	-	-	-
	Total FTE Support Staff	6.00	8.00	7.00	7.00	6.00
22.	MATH Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
	Instructional Salaries:					
	CFL Positions	\$5,093.03	\$5,314.83	\$6,110.82	\$6,471.81	\$7,452.05
	Other Instructional Salaries	\$1,062.39	\$1,193.59	\$934.58	\$846.17	\$1,203.53
	Complement Support Salaries	\$370.83	\$374.42	\$416.75	\$424.03	\$475.47
	Temporary Salaries	\$37.65	(\$5.57)	\$37.25	\$41.33	\$52.56
	Non-Salary Operating	\$152.86	\$40.12	\$67.78	\$177.49	\$176.80
	Benefits	\$1,126.97	\$1,181.62	\$1,368.05	\$1,492.26	\$1,798.26
	Total Academic Expenditures	\$7,843.72	\$8,099.01	\$8,935.23	\$9,453.09	\$11,158.68
	Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					
23.	MATH Original Budget (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
	CFL Positions	\$5,367.				



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		RATIOS BY FISCAL YEAR				
	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
a.	AFTE Enrolment / Filled FTE CFL	27.63	30.03	26.62	26.11	26.58
	Undergraduate	26.15	28.48	25.27	24.84	25.37
	Graduate	1.47	1.55	1.35	1.27	1.21
b.	AFTE Enrolment / FTTE	20.02	21.99	19.93	19.85	18.92
	Undergraduate	18.95	20.86	18.92	18.89	18.05
	Graduate	1.07	1.13	1.01	0.96	0.86
C.	Instructional Activity Delivered by CFL	777.8	822.7	917.7	1,004.6	762.9
	Undergraduate Non Co-op AFTEs Taught by CFL	717.8	763.9	855.9	940.2	703.8
	Graduate Non Co-op PFTEs	60.0	58.8	61.8	64.3	59.1
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	19.94	21.09	20.86	22.32	16.95
	Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
C.	FTE Support Staff / FTTE	0.11	0.15	0.12	0.12	0.09
d.	CFL FTE / FTTE	0.72	0.73	0.75	0.76	0.71
e.	Academic Expenditures / AFTE Enrolment	\$7,280.23	\$6,914.55	\$7,629.12	\$8,044.50	\$9,328.44
f.	MATH Original Budget / MATH AFTE Enrolment	\$7,226.34	\$6,804.70	\$7,474.69	\$8,178.53	\$8,685.42
g.	MATH Normalized Budget / MATH AFTE Enrolment	\$7,229.79	\$6,948.02	\$7,827.13	\$8,310.98	\$8,743.37
h.	Research Grants and Contracts / FTE CFL	\$58,500.36	\$80,018.59	\$42,503.82	\$70,614.82	\$39,827.60
i.	Research Grants and Contracts / Tenure Track FTE	\$71,297.31	\$97,522.66	\$51,949.11	\$85,882.89	\$48,438.98

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