A. Annualized Activity FTE (AFTE) Enrollment Undergraduate AFTE (including co-op)

2019/20 1,019.90 2020/21 1,110.90 2021/22 1,111.90 2022/23 1,118.00 2023/24 1,141.60



## Academic Information Report - Department of Mathematics

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		INSTRUCTIONAL DELIVERY	BY FISCAL YE	AR		
Н.	Number of Course Sections Taught Total Undergraduate	2019/20 106	2020/21 109	2021/22 106	2022/23 110	2023/24 110
	Graduate	12	11	14	11	15
	Total Course Sections Taught	118	3 120	) 120	121	125
I.	% of Course Sections Taught by Tenure Track	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate: Tenure Track	2019/20	43%	42%	47%	56%
	Non Tenure Track		57%	58%	53%	44%
	Total Undergraduate	100%	100%	100%	100%	100%
	Graduate: Tenure Track		92% 8%	100% - 7%	93%	100%
	Non Tenure Track Total Graduate	100%	100%	100%	100%	
	Total Graduate	10070	10070	10070	10070	10070
	Total: Tenure Track		48%	48%	52%	60%
	Non Tenure Track		52%	53%	48%	40%
	Total	100%	100%	100%	100%	100%
J.	Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate Graduate	95 10	99 7	100 9	99 8	101 7
		STAFF & FINANCE BY F	FISCAL YEAR			
K.	FTE Support Staff	6.00	8.00	7.00	7.00	6.00
L.	MATH Academic Expenditures (\$ 000) *	\$7,843.72	\$8,099.01	\$8,935.23	\$9,453.09	\$11,158.68
M.	Research Grants & Contracts (\$ 000)	\$2,282	\$3,121	\$1,870	\$3,178	\$1,792
		RATIOS BY FISCAL	_YEAR			
N.	AFTE Enrollment, & Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
	AFTE Enrollment /Filled FTE CFL	27.63	30.03	26.62	26.11	26.58
	Academic Expenditures / AFTE Enrollment	\$7,280	\$6,915	\$7,629	\$8,044	\$9,328
	Research Grants & Contracts / FTE CFL	\$58,500	\$80,019	\$42,504	\$70,615	\$39,828