

1. Annualized Activity FTE (AFTE) Enrolment					2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate AFTE (excluding Co-op)					294.1	269.6	373.0	348.4	316.0
Undergraduate AFTE (Co-op only)					-	-	-	-	-
Graduate AFTE (excluding Co-op)					88	124	23.0	41.8	40.4
255	270	259	258	278					
27.0%	25.0%	26.0%	21.0%	16.0%					


The numbers represent unique headcounts for the full fiscal year.

Students registered in a major and minor in the same year are only reported under major.

3. Annualized Graduate Headcount					2019/20	2020/21	2021/22	2022/23	2023/24
Doctorate - Total					12	10	9	9	11
Masters - Total					21	14	8	13	26
Full fee students					15	9	3	10	18
Continuing fee students					6	5	5	3	8
Unit fee students					-	-	-	-	-
Graduate Diploma					-	-	-	-	-
Qualifying					-	-	-	-	-
Special					-	-	-	-	-
Exchange					-	1	1	2	1
Certificates					-	-	10	23	11
Total Graduate Headcount					33	25	18	24	38

The numbers represent annualized headcount of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three.

4. Gender Distribution (% Women)					2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate Students:									
Undergraduate Women %					81%	77%	73%	73%	72%
Based on unique headcount for the fiscal year									
Graduate Students:									
Doctorate					74%	78%	79%	81%	90%
Masters					66%	64%	75%	79%	83%
Other (Diploma, Qualifying, Special, Exchange, Certificate)					-	33%	84%	80%	72%
Graduate Women %					68%	69%	80%	80%	82%



6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Honors/Majors	58	59	57	58	39
Minors/Extended Minors	19	14	24	15	27
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	27	22	-	69
Certificates	78	76	62	128	122

11. Graduate Retention Statistics (by Year of Admission to Program)

Doctorate Degrees:

	2011/12	2012/13	2013/14	2014/15	2015/16
Number of Students in Cohort	masked	-	masked	masked	masked
% Early Withdrawals (before completion of 2nd term)	masked	0%	masked	masked	masked
% Withdrawals in Years 1-8 (excluding early withdrawals)	masked	0%	masked	masked	masked
% Completed Within 6 Years	masked	0%	masked	masked	masked

Masters Degrees:

	2013/14	2014/15	2015/16	2016/17	2017/18
Number of Students in Cohort	7	masked	-	6	19
% Early Withdrawals (before completion of 2nd term)	29%	masked	0%	0%	0%
% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	masked	0%	0%	5%
% Completed Within 6 Years	57%	masked	0%	100%	95%

Instructional Resources for Linguistics includes Language Training Institute from 05/06 to 10/11

Staff & Finance Data for Linguistics includes Language Training Institute from 05/06 to 10/11

21. FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	1.00	1.50	1.50	2.70	3.70
CUPE	2.70	1.60	1.60	1.40	2.20
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	3.70	3.10	3.10	4.10	5.90
22. LING Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$1,994.				



	2019/20	2020/21	2021/22	2022/23	2023/24
a. AFTE Enrolment Ratios:					
AFTE Enrolment / Filled FTE CFL	20.70	18.66	25.55	24.39	25.46

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