

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>1. Annualized Activity FTE (AFTE) Enrolment</b>					
Undergraduate AFTE (excluding Co-op)	194.2	189.3	187.7	171.4	163.8
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	21.1	19.3	16.2	18.8	15.6
Graduate AFTE (Co-op only)	1.7	2.0	3.7	1.7	2.0
<b>Total AFTE Enrolment</b>	<b>217.0</b>	<b>210.6</b>	<b>207.6</b>	<b>191.9</b>	<b>181.4</b>
Undergraduate Non Co-op AFTEs Taught by CFL	92.9	78.5	71.2	69.7	70.7
<b>2. Majors and Minors</b>					
Majors (Approved)	168	185	151	136	11311JJ7.r0

<b>6. Credentials Awarded</b>					
	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate:</b>					
Honors/Majors	62	61	68	41	49
Minors/Extended Minors	34	30	10	26	16
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	2	2	4	5
<b>Total Undergraduate Credentials Awarded</b>	<b>96</b>	<b>93</b>	<b>80</b>	<b>71</b>	<b>70</b>
<b>Graduate:</b>					
Doctorates	-	-	-	-	-
<b>Masters Total</b>	<b>10</b>	<b>15</b>	<b>13</b>	<b>9</b>	<b>13</b>
Thesis	4	3	3	1	4
Non-Thesis	6	12	10	8	9
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	1	-	-	-	-
<b>Total Graduate Credentials Awarded</b>	<b>11</b>	<b>15</b>	<b>13</b>	<b>9</b>	<b>13</b>
<b>7. Time to IS Bachelor Degree Completion (by Completion Year)</b>					
	2019/20	2020/21	2021/22	2022/23	2023/24
<b>All Completers:</b>					
Average Terms to Complete Degree	12.9	12.8	13.4	13.4	13.7

**Academic Information Report - School for International Studies**
**11. Graduate Retention Statistics (by Year of Admission to Program)**

	2011/12	2012/13	2013/14	2014/15	2015/16
<b>Doctorate Degrees:</b>					
Number of Students in Cohort	-	-	-	-	-
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	0%	0%	0%	0%	0%
% Completed Within <b>8 Years</b>	0%	0%	0%	0%	0%
	2013/14	2014/15	2015/16	2016/17	2017/18
<b>Masters Degrees:</b>					
Number of Students in Cohort	10	12	11	8	10
% Early Withdrawals (before completion of 2nd term)	0%	8%	0%	0%	0%
% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	0%	0%	25%	0%
% Completed Within <b>6 Years</b>	90%	92%	100%	75%	100%

**INSTRUCTIONAL RESOURCES BY FISCAL YEAR**
**12. FTE Continuing Faculty Line (CFL)**

	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	8.00	9.00	10.00	10.00	12.00

*Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.*

**13. FTE CFL by Rank**

	2019/20	2020/21	2021/22	2022/23	2023/24
Professor	2.00	3.00	3.00	3.00	3.00
Associate Professor	2.00	2.00	2.00	3.00	4.00
Assistant Professor	3.00	3.00	4.00	3.00	4.00
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	1.00	1.00	1.00	1.00	1.00
<b>Total FTE CFL</b>	<b>8.00</b>	<b>9.00</b>	<b>10.00</b>	<b>10.00</b>	<b>12.00</b>
<b>% Women Total</b>	<b>50%</b>	<b>56%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>

**14. Full-Time Teaching Equivalent Resources**

	2019/20	2020/21	2021/22	2022/23	2023/24
Tenure track faculty	7.00	8.00	9.00	9.00	11.00
Lecturers	2.00	2.00	2.00	2.00	2.00
Lab Instructors	-	-	-	-	-
Sessionals	-	0.89	2.25	1.82	1.88
Visiting	0.22	0.55	0.58	0.75	0.19
Limited Term	4.60	4.20	3.13	2.08	2.26
Faculty Associates	-	-	-	-	-
Other	0.25	-	-	-	-
<b>Total FTTE</b>	<b>14.07</b>	<b>15.64</b>	<b>16.96</b>	<b>15.65</b>	<b>17.32</b>

1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

*Note that potential exists for 'double counting' of resources, for example, in the case where tenure track faculty or lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave.*

*The data for tenure track faculty does not take into account leaves of absence during the fiscal year.*

**15. Teaching Assistants**

	2019/20	2020/21	2021/22	2022/23	2023/24
FTE TA's (1 FTE = 8 Contact Hours)	3.6	3.0	4.0	1.9	3.5
TA Base Units	62.2	61.9	36.6	44.6	40.4

## Academic Information Report - School for International Studies

### INSTRUCTIONAL DELIVERY BY FISCAL YEAR

#### 16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	15	15	13	12	12
Upper Division	29	35	35	30	34
<b>Total Undergraduate</b>	<b>44</b>	<b>50</b>	<b>48</b>	<b>42</b>	<b>46</b>
Graduate	5	5	4	5	5
<b>Total Course Sections Taught</b>	<b>49</b>	<b>55</b>	<b>52</b>	<b>47</b>	<b>51</b>

*Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections)*

*May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.*

#### 17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	33%	40%	46%	42%	29%
Upper Division	59%	43%	34%	37%	53%
<b>Total Undergraduate</b>	<b>50%</b>	<b>42%</b>	<b>38%</b>	<b>38%</b>	<b>47%</b>
Graduate	40%	100%	100%	80%	100%
<b>Total % Taught by CFL</b>	<b>49%</b>	<b>47%</b>	<b>42%</b>	<b>43%</b>	<b>52%</b>

#### 18. Average Class Size

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate:</b>	<b>39</b>	<b>32</b>	<b>35</b>	<b>34</b>	<b>32</b>
Lower Division	63	54	67	62	66
Upper Division	26	23	23	23	19
<b>Graduate</b>	<b>22</b>	<b>13</b>	<b>13</b>	<b>14</b>	<b>9</b>

### BIBLIOMETRICS

#### 19. Publications

	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	5	7	5	10	7
<i>Total number of publications in the calendar year.</i>					
<i>Source for publication data is Scopus.</i>					

#### 20. Authors

	2019	2020	2021	2022	2023
Number of authors	3	4	2	5	4
<i>Authors is the number of faculty members whose publications appear in Scopus in each year.</i>					

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>21. FTE Support Staff</b>					
APSA / APSA Excluded	3.00	3.00	2.00	2.00	3.00
CUPE	1.00	1.00	1.00	-	-
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
<b>Total FTE Support Staff</b>	<b>4.00</b>	<b>4.00</b>	<b>3.00</b>	<b>2.00</b>	<b>3.00</b>
<b>22. IS Academic Expenditures (\$ 000)</b>					
Instructional Salaries:					
CFL Positions	\$1,063.77	\$1,093.90	\$1,261.41	\$1,319.77	\$1,666.80
Other Instructional Salaries	\$226.60	\$272.28	\$187.20	\$154.88	\$27.85
Complement Support Salaries	\$191.80	\$225.08	\$230.24	\$217.26	\$294.18
Temporary Salaries	\$7.51	\$7.99	\$7.30	\$11.92	\$13.45
Non-Salary Operating	\$77.49	\$32.68	\$31.42	\$68.40	\$50.00
Benefits	\$288.99	\$311.97	\$340.09	\$363.09	\$434.22
<b>Total Academic Expenditures</b>	<b>\$1,856.17</b>	<b>\$1,943.90</b>	<b>\$2,057.66</b>	<b>\$2,135.33</b>	<b>\$2,486.50</b>
<i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i>					
<b>23. IS Original Budget (\$ 000)</b>					
Instructional Salaries:					
CFL Positions	\$1,167.65	\$1,183.42	\$1,219.99	\$1,335.10	\$1,532.02
Other Instructional Salaries	\$170.70	\$332.18	\$222.10	\$132.06	\$13.27
Complement Support Salaries	\$242.37	\$232.01	\$241.52	\$236.06	\$231.46
Temporary Salaries	\$7.51	\$7.51	\$7.51	\$7.51	\$13.45
Non-Salary Operating	\$45.60	\$45.60	\$45.60	\$45.60	\$45.60
Benefits	\$337.68	\$334.49	\$326.22	\$378.49	\$376.54
<b>Total Original Budget</b>	<b>\$1,971.50</b>	<b>\$2,135.21</b>	<b>\$2,062.94</b>	<b>\$2,134.81</b>	<b>\$2,212.33</b>
Total Revised Budget (incl. budget transfers and carryforward amounts)	\$1,992.08	\$2,171.76	\$2,209.75	\$2,162.43	\$2,501.32
<b>Total Normalized Budget</b>	<b>\$1,905.61</b>	<b>\$2,183.07</b>	<b>\$2,226.02</b>	<b>\$2,299.49</b>	<b>\$2,508.16</b>
<i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i>					
% of Original Budget to Salaries	81%	82%	82%	80%	81%
% of Original Budget to Benefits	17%	16%	16%	18%	17%
% of Original Budget to Salaries/Benefits	98%	98%	98%	98%	98%
<b>24. IS Research Grants and Contracts (\$ 000)</b>					
External Sources	\$54.62	\$106.42	\$52.76	\$62.01	\$89.56

**Academic Information Report - School for International Studies**
**RATIOS BY FISCAL YEAR**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>AFTE Enrolment Ratios:</b>					
a. <b>AFTE Enrolment / Filled FTE CFL</b>	<b>27.13</b>	<b>23.40</b>	<b>20.76</b>	<b>19.19</b>	<b>15.12</b>
Undergraduate	24.28	21.03	18.77	17.14	13.65
Graduate	2.85	2.37	1.99	2.05	1.47
b. <b>AFTE Enrolment / FTTE</b>	<b>15.42</b>	<b>13.47</b>	<b>12.24</b>	<b>12.26</b>	<b>10.47</b>
Undergraduate	13.80	12.11	11.07	10.95	9.46
Graduate	1.62	1.36	1.17	1.31	1.02
c. <b>Instructional Activity Delivered by CFL</b>	<b>112.5</b>	<b>97.6</b>	<b>87.5</b>	<b>89.3</b>	<b>86.3</b>
Undergraduate Non Co-op AFTes Taught by CFL	92.9	78.5	71.2	69.7	70.7
Graduate Non Co-op PFTes	19.6	19.1	16.3	19.6	15.6
d. <b>Instructional Activity Delivered by CFL / Filled FTE CFL</b>	<b>14.06</b>	<b>10.84</b>	<b>8.75</b>	<b>8.93</b>	<b>7.19</b>
<b>Financial Ratios:</b>					
c. FTE Support Staff / FTTE	0.28	0.26	0.18	0.13	0.17
d. CFL FTE / FTTE	0.57	0.58	0.59	0.64	0.69
e. Academic Expenditures / AFTE Enrolment	\$8,553.77	\$9,230.28	\$9,911.65	\$11,127.30	\$13,707.29
f. IS Original Budget / IS AFTE Enrolment	\$9,085.27	\$10,138.71	\$9,937.10	\$11,124.61	\$12,195.88
g. IS Normalized Budget / IS AFTE Enrolment	\$8,781.61	\$10,365.95	\$10,722.62	\$11,982.74	\$13,826.69
h. Research Grants and Contracts / FTE CFL	<b>\$10,986.97</b>	<b>\$15,436.00</b>	<b>\$8,526.00</b>	<b>\$7,700.90</b>	<b>\$8,875.82</b>
i. Research Grants and Contracts / Tenure Track FTE	<b>\$12,556.54</b>	<b>\$17,365.50</b>	<b>\$9,473.33</b>	<b>\$8,556.56</b>	<b>\$9,682.72</b>

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