

	2019/20	2020/21	2021/22	2022/23	2023/24
A. Annualized Activity FTE (AFTE) Enrollment					
Undergraduate AFTE (including co-op)	194.20	189.30	187.70	171.40	163.80
Graduate AFTE (including co-op)	22.80	21.30	19.90	20.50	17.60
Total AFTE Enrollment	217	211	208	192	181
B. Majors (Approved - Fall Semester)	168	185	151	136	113
C. Annualized Graduate Headcount	23	22	21	21	18
D. Co-Op Education Placements	-	-	-	-	-

	2019/20	2020/21	2021/22	2022/23	2023/24
E. Credentials Awarded					
Honors/Majors	62	61	68	41	49
Minors/Extended Minors	34	30	10	26	16
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	2	2	4	5
Total Undergraduate Credentials	10	15	13	9	13
Total Graduate Credentials Awarded					
F. Time to IS Baccalaureate Degree Completion - Direct Entry from BC12 (by SFU Completion Year)					
Average # of Semesters to Complete Degree	14.7	15.4	14.5	15.3	16.3

	2019/20	2020/21	2021/22	2022/23	2023/24
Total: Professor	2.00	3.00	3.00	3.00	3.00
Associate Professor	2.00	2.00	2.00	3.00	4.00
Assistant Professor	3.00	3.00	4.00	3.00	4.00
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	1.00	1.00	1.00	1.00	1.00
Total FTE CFL - Filled - All funding sources	8.00	9.00	10.00	10.00	12.00
% Women FTE CFL	50%	56%	50%	50%	50%

H. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
Total Undergraduate	44	50	48	42	46
Graduate	5	5	4	5	5
Total Course Sections Taught	49	55	52	47	51

I. % of Course Sections Taught by Tenure Track	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track		30%	36%	31%	26%
Non Tenure Track		70%	64%	69%	74%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track		40%	100%	100%	80%
Non Tenure Track		60%	-	20%	-
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track		31%	42%	37%	32%
Non Tenure Track		69%	58%	63%	68%
Total	100%	100%	100%	100%	100%

J. Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	39	32	35	34	32
Graduate	22	13	13	14	9

K. FTE Support Staff	4.00	4.00	3.00	2.00	3.00
L. IS Academic Expenditures (\$ 000)	\$1,856.17	\$1,943.90	\$2,057.66	\$2,135.33	\$2,486.50
M. Research Grants & Contracts (\$ 000)	\$88	\$139	\$85	\$77	\$107

N. AFTE Enrollment, & Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
AFTE Enrollment /Filled FTE CFL	27.13	23.40	20.76	19.19	15.12