
Academic Information Report - Indigenous Studies

STUDENTS BY FISCAL YEAR

STUDENT SUCCESS BY FISCAL YEAR



Academic Information Report - Indigenous Studies

INSTRUCTIONAL DELIVERY BY FISCAL YEAR

| H. Number of Course Sections Taught | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Total Undergraduate | 31 | 36 | 47 | 38 | 47 |
| Graduate | - | - | - | - | - |
| Total Course Sections Taught | 31 | 36 | 47 | 38 | 47 |

| I. % of Course Sections Taught by Tenure Track | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|--|-------------|-------------|-------------|-------------|-------------|
| Undergraduate: Tenure Track | 41% | 41% | 47% | 41% | 59% |
| Non Tenure Track | 59% | 59% | 53% | 59% | 41% |
| Total Undergraduate | 100% | 100% | 100% | 100% | 100% |
| Graduate: Tenure Track | - | - | - | - | - |
| Non Tenure Track | - | - | - | - | - |
| Total Graduate | - | - | - | - | - |
| Total: Tenure Track | 41% | 41% | 47% | 41% | 59% |
| Non Tenure Track | 59% | 59% | 53% | 59% | 41% |
| Total | 100% | 100% | 100% | 100% | 100% |

| J. Average Class Size | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|-----------------------|---------|---------|---------|---------|---------|
| Undergraduate | 26 | 29 | 28 | 39 | 42 |
| Graduate | - | - | - | - | - |

STAFF & FINANCE BY FISCAL YEAR

| | | | | | |
|---|------------|------------|------------|------------|------------|
| K. FTE Support Staff | 4.80 | 5.80 | 5.80 | 4.80 | 2.80 |
| L. INDG Academic Expenditures (\$ 000) | \$1,403.93 | \$1,836.24 | \$2,346.39 | \$2,302.43 | \$2,536.07 |
| M. Research Grants & Contracts (\$ 000) | \$487 | \$250 | \$71 | \$179 | \$227 |

RATIOS BY FISCAL YEAR

| N. AFTE Enrollment, & Financial Ratios: | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|---|----------|----------|----------|----------|----------|
| AFTE Enrollment / Filled FTE CFL | 17.49 | 12.72 | 15.39 | 14.35 | 13.77 |
| Academic Expenditures / AFTE Enrollment | \$12,845 | \$16,498 | \$17,419 | \$16,045 | \$14,592 |
| Research Grants & Contracts / FTE CFL | \$77,869 | \$28,541 | \$8,061 | \$17,874 | \$17,971 |