1.	Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate AFTE (excluding Co-op)	649.7	619.7	610.1	590.1	619.7
	Undergraduate AFTE (Co-op only)	93.5	79.5	91.5	75.0	58.5
	Graduate AFTE (excluding Co-op)	74.2	67.0	69.7	75.7	79.5
	Graduate AFTE (Co-op only)	-	-	-	-	-
	Total AFTE Enrolment	817.4	766.2	771.3	740.8	757.7
	Undergraduate Non Co-op AFTEs Taught by CFL	328.0	371.3	383.2	316.9	412.7
2.	Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/24
	Majors (Approved)	873	825	787	780	771
	Minors (Approved)	149	113	101	92	98
	Total Approved Majors & Minors	1,022	938	888	872	869
	Undgergraduate Majors & Minors - % International	29.0%	31.0%	30.0%	30.0%	32.0%
	5 5					

The numbers represent unique headcounts for the full fiscal year.

Students registered in a major and minor in the same year are only reported under major.

100% -

50% 48% 42% 45%

Based on annualized graduate headcounts (See definition for Table 3).

5. Co-op Education Placements 2019/20 2020/21 2021/22 2022/23 2023/24

6.	Credentials Awarded Undergraduate:	2019/20	2020/21	2021/22	2022/23	2023/24
	Honors/Majors	168	177	210	146	171



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				3,				
11.	Graduate Retention Statistics (by Year of Admission to Program)							
		2011/12	2012/13	2013/14	2014/15	2015/16		
	Doctorate Degrees:							
	Number of Students in Cohort	15	6	9	13	10		
	% Early Withdrawals (before completion of 2nd term)	0%	0%	11%	0%	0%		
	% Withdrawals in Years 1-8 (excluding early withdrawals)	40%	17%	22%	23%	30%		
	% Completed Within 8 Years	40%	67%	22%	62%	60%		
	M 1 2	2013/14	2014/15	2015/16	2016/17	2017/18		
	Masters Degrees:	1.4	10	11	11	15		
	Number of Students in Cohort % Early Withdrawals (before completion of 2nd term)	14 7%	12 8%	11 0%	11 0%	15 7%		
	% Withdrawals in Years 1-6 (excluding early withdrawals)	14%	33%	18%	18%	13%		
	% Completed Within 6 Years	57%	58%	82%	73%	80%		
	70 completed Within 6 reals	3170	3070	0270	7370	0070		
	INSTRUCTIONAL R	ESOURCES BY FISCA	IL YEAR					
10	FTF Continuing Fourthy Line (CFL)	2010/20	2020/21	2021/22	2022/22	2022/24		
12.	FTE Continuing Faculty Line (CFL) Filled - All funding sources	2019/20 29.00	2020/21 27.00	2021/22 28.00	2022/23 29.00	2023/24 29.00		
	Data from IRP faculty renewal planning database, based on extracts from People				29.00	29.00		
	each fiscal year. Includes active and on leave faculty and individuals who hold a j	-		13101				
	each riscar year. Includes active and officave faculty and individuals who hold a j	онн арроннинент ин те	иерантет.					
13.	FTE CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24		
	Professor	13.00	12.00	13.00	12.00	11.00		
	Associate Professor	5.00	4.00	4.00	5.00	5.00		
	Assistant Professor	3.00	3.00	3.00	3.00	4.00		
	Instructor	-	-	-	1.00	1.00		
	Lab Instructor	-	-	-	-	-		
	Lecturer	8.00	8.00	8.00	8.00	8.00		
	Total FTE CFL	29.00	27.00	28.00	29.00	29.00		
	% Women Total	34%	37%	39%	38%	34%		
14.	Full-Time Teaching Equivalent Resources	2019/20	2020/21	2021/22	2022/23	2023/24		
	Tenure track faculty	21.00	19.00	20.00	21.00	21.00		
	Lecturers	16.00	16.00	16.00	16.00	16.00		
	Lab Instructors	-	-	-	-	-		
	Sessionals	4.63	-	3.88	17.76	13.82		
	Visiting	-	-	-	-	-		
	Limited Term	11.16	9.54	6.57	0.38	1.19		
	Faculty Associates	-	-	-	-	-		
	Other	-						
	Total FTTE	52.79	44.54	46.45	55.14	52.01		
	1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours							
	Note that potential exists for 'double counting' of resources, for example, in the case where tenure track faculty or lecturers							
	are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave. The data for tonyon treek faculty does not take into account leaves of absence during the fined user.							
	The data for tenure track faculty does not take into account leaves of absence during the	ristai year.						
15.	Teaching Assistants	2019/20	2020/21	2021/22	2022/23	2023/24		
	FTE TA's (1 FTE = 8 Contact Hours)	65.1	50.8	70.3	63.9	69.3		
	TA Base Units	634.1	637.0	588.8	641.3	592.4		

16.	Number of Course Sections Taught					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	49	43	44	47	45
	Upper Division	62				

21.	FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
	APSA / APSA Excluded	3.00	4.00	5.80	6.80	6.80
	CUPE	4.80	3.80	5.80	4.80	3.80
	POLY	-	-	-	-	-
	Other Group (Senior Management, Research, Other)	-	-	-	-	-
	Total FTE Support Staff	7.80	7.80	11.60	11.60	10.60
22.	IAT Academic Expenditures (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24

	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
a.	AFTE Enrolment / Filled FTE CFL	28.19	28.38	27.55	25.54	26.13
	Undergraduate	25.63	25.90	25.06	22.93	23.39
	Graduate	2.56	2.48	2.49	2.61	2.74
b.	AFTE Enrolment / FTTE	15.48	17.20	16.61	13.44	14.57
	Undergraduate	14.08	15.70	15.11	12.06	13.04
	Graduate	1.41	1.50	1.50	1.37	1.53
C.	Instructional Activity Delivered by CFL	422.4	458.4	474.4	411.3	513.7
	Undergraduate Non Co-op AFTEs Taught by CFL	328.0	371.3	383.2	316.9	412.7
	Graduate Non Co-op PFTEs	94.4	87.1	91.2	94.4	101.0
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	14.57	16.98	16.94	14.18	17.71
	Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
C.	FTE Support Staff / FTTE	0.15	0.18	0.25	0.21	0.20
d.	CFL FTE / FTTE	0.55	0.61	0.60	0.53	0.56
e.	Academic Expenditures / AFTE Enrolment	\$8,084.65	\$8,516.23	\$9,601.61	\$10,168.08	\$10,537.20
f.	IAT Original Budget / IAT AFTE Enrolment	\$7,505.96	\$8,286.05	\$8,928.11	\$9,899.84	\$9,999.86
g.	IAT Normalized Budget / IAT AFTE Enrolment	\$7,714.17	\$8,005.29	\$8,925.73	\$9,988.67	\$9,714.41
h.	Research Grants and Contracts / FTE CFL	\$38,779.33	\$54,203.88	\$37,815.68	\$258,953.54	\$28,882.10
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