

Academic Information Report - Department of Global Humanities

STUDENTS BY FISCAL YEAR

1. Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate AFTE (excluding Co-op)	200.4	156.0	188.6	202.7	184.0
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	32.4	32.2	33.5	31.7	27.8
Graduate AFTE (Co-op only)	-	-	-	-	-
Total AFTE Enrolment	232.8	188.2	222.1	234.4	211.8
Undergraduate Non Co-op AFTes Taught by CFL	124.7	86.9	100.0	105.7	164.5

2. Majors and Minors	2019/20	2020/21	2021/22	2022/23	2023/24
Majors (Approved)	17	22	29	42	42
Minors (Approved)	13	16	14	35	44
Total Approved Majors & Minors	30	38	43	77	86
Undergraduate Majors & Minors - % International	10.0%	11.0%	19.0%	12.0%	10.0%

The numbers represent unique headcounts for the full fiscal year.

Students registered in a major and minor in the same year are only reported under major.

3. Annualized Graduate Headcount	2019/20	2020/21	2021/22	2022/23	2023/24
Doctorate - Total	-	-	-	-	-
Masters - Total	48	47	49	47	41
Full fee students	6	4	3	2	2
Continuing fee students	3	2	2	1	1
Unit fee students	39	41	44	44	38
Graduate Diploma	-	-	-	-	-
Qualifying	1	-	-	-	-
Special	-	-	-	-	-
Exchange	-	-	-	-	-
Certificates	-	-	-	-	-
Total Graduate Headcount	49	47	49	47	41

The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three.

4. Gender Distribution (% Women)	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate Students:					
Undergraduate Women %	80%	82%	81%	78%	74%

Based on unique headcounts for the fiscal year

Graduate Students:

Doctorate	-	-	-	-	-
Masters	68%	67%	69%	67%	67%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	100%	100%	-	-	-
Graduate Women %	69%	67%	69%	67%	67%

Based on annualized graduate headcounts (See definition for Table 3).

5. Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	-	-	-	-	-
Graduate	-	-	-	-	-
Total Co-op Placements	-	-	-	-	-

6. Credentials Awarded					
	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Honors/Majors	7	3	4	3	7
Minors/Extended Minors	2	6	8	7	10
Post Baccalaureate Diplomas	-	-	1	1	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	3	7	10	6	9
Total Undergraduate Credentials Awarded	12	16	23	17	26
Graduate:					
Doctorates	-	-	-	-	-
Masters Total	12	13	17	15	21
Thesis	1	3	4	1	-
Non-Thesis	11	10	13	14	21
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	12	13	17	15	21
7. Time to HUM Bachelor Degree Completion (by Completion Year)					
	2019/20	2020/21	2021/22	2022/23	2023/24
All Completers:					

11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	-	-	-	-	-
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	0%	0%	0%	0%	0%
% Completed Within 8 Years	0%	0%	0%	0%	0%
	2013/14	2014/15	2015/16	2016/17	2017/18
Masters Degrees:					
Number of Students in Cohort	17	20	17	18	16
% Early Withdrawals (before completion of 2nd term)	0%	10%	0%	11%	0%
% Withdrawals in Years 1-6 (excluding early withdrawals)	12%	30%	0%	6%	13%
% Completed Within 6 Years	71%	55%	94%	56%	88%

12. FTE Continuing Faculty Line (CFL)

	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	9.75	8.75	9.75	11.25	13.25

Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.

13. FTE CFL by Rank

	2019/20	2020/21	2021/22	2022/23	2023/24
Professor	3.00	3.00	4.00	4.00	4.00
Associate Professor	4.00	3.00	2.00	2.50	2.50
Assistant Professor	1.75	1.75	1.75	2.75	3.75
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	1.00	1.00	2.00	2.00	3.00
Total FTE CFL	9.75	8.75	9.75	11.25	13.25
% Women Total	33%	37%	44%	38%	32%

14. Full-Time Teaching Equivalent Resources

	2019/20	2020/21	2021/22	2022/23	2023/24
Tenure track faculty	8.75	7.75	7.75	9.25	10.25
Lecturers	2.00	2.00	4.00	4.00	6.00
Lab Instructors	-	-	-	-	-
Sessionals	2.46	1.53	3.38	0.85	0.19
Visiting	-	-	0.22	-	0.25
Limited Term	3.45	1.69	0.90	1.88	0.44
Faculty Associates	-	-	-	-	-
Other	0.94	0.38	0.94	0.38	1.13
Total FTTE	17.60	13.35	17.19	16.35	18.25

1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where tenure track faculty or lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave.

The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

15. Teaching Assistants

	2019/20	2020/21	2021/22	2022/23	2023/24
FTE TA's (1 FTE = 8 Contact Hours)	1.3				



Academic Information Report - Department of Global Humanities
STAFF & FINANCE BY FISCAL YEAR

21. FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	4.60	2.60	3.60	4.60	5.60
CUPE	3.60	3.00	2.60	3.00	3.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	8.20	5.60	6.20	7.60	8.60

22. HUM Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$2,148.60	\$1,482.84	\$1,233.89	\$1,278.42	\$1,834.80
Other Instructional Salaries	(\$34.80)	\$192.93	\$142.66	\$140.90	(\$92.90)
Complement Support Salaries	\$529.22	\$459.34	\$367.53	\$346.01	\$443.26
Temporary Salaries	\$70.19	\$70.49	\$90.20	\$155.12	\$111.06
Non-Salary Operating	(\$27.15)	(\$90.87)	(\$123.49)	(\$164.10)	(\$139.29)
Benefits	\$510.16	\$399.82	\$357.39	\$382.21	\$534.26
Total Academic Expenditures	\$3,196.21	\$2,514.56	\$2,068.18	\$2,138.56	\$2,691.19

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

23. HUM Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$2,268.63	\$2,210.50	\$1,202.79	\$1,384.18	\$1,692.89
Other Instructional Salaries	(\$137.09)	(\$16.33)	(\$225.69)	(\$305.19)	(\$436.71)
Complement Support Salaries	\$425.84	\$478.33	\$404.42	\$395.75	\$435.36
Temporary Salaries	\$16.34	\$16.34	\$17.58	\$12.58	\$24.52
Non-Salary Operating	\$55.20	\$55.20	\$55.20	\$58.50	\$54.50
Benefits	\$572.73	\$522.64	\$305.62	\$368.17	\$383.19
Total Original Budget	\$3,201.65	\$3,266.67	\$1,759.92	\$1,914.00	\$2,153.75
Total Revised Budget (incl. budget transfers and carryforward amounts)	\$3,225.06	\$3,347.72	\$1,951.75	\$1,941.83	\$2,502.56
Total Normalized Budget	\$2,275.78	\$2,253.25	\$1,905.61	\$2,217.06	\$2,479.11

Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.

% of Original Budget to Salaries	80%	82%	79%	78%	80%
% of Original Budget to Benefits	18%	16%	17%	19%	18%
% of Original Budget to Salaries/Benefits	98%	98%	97%	97%	97%

24. HUM Research Grants and Contracts (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
External Sources	\$7.00	\$47.90	\$40.39	\$66.89	\$40.00
Internal Sources	\$23.67	-	\$3.84	\$25.51	\$10.66
Total Research Grants & Contracts	\$30.67	\$47.90	\$44.23	\$92.40	\$50.66
Percentage of Tenure Track Faculty with Grants	11.1%	22.2%	33.3%	20.0%	9.1%

Academic Information Report - Department of Global Humanities
RATIOS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
AFTE Enrolment Ratios:					
a. AFTE Enrolment / Filled FTE CFL	23.88	21.51	22.78	20.84	15.98
Undergraduate	20.55	17.83	19.34	18.02	13.89
Graduate	3.32	3.68	3.44	2.82	2.10
b. AFTE Enrolment / FTTE	13.23	14.10	12.92	14.34	11.60
Undergraduate	11.39	11.69	10.97	12.40	10.08
Graduate	1.84	2.41	1.95	1.94	1.52
c. Instructional Activity Delivered by CFL	133.0	92.2	103.7	108.5	167.4
Undergraduate Non Co-op AFTes Taught by CFL	124.7	86.9	100.0	105.7	164.5
Graduate Non Co-op PFTes	8.3	5.2	3.8	2.8	2.9
d. Instructional Activity Delivered by CFL / Filled FTE CFL	13.64	10.53	10.64	9.64	12.63
Financial Ratios:					
c. FTE Support Staff / FTTE	0.47	0.42	0.36	0.46	0.47
d. CFL FTE / FTTE	0.55	0.66	0.57	0.69	0.73
e. Academic Expenditures / AFTE Enrolment	\$13,729.40	\$13,361.08	\$9,311.91	\$9,123.53	\$12,706.26
f. HUM Original Budget / HUM AFTE Enrolment	\$13,752.77	\$17,357.44	\$7,923.99	\$8,165.53	\$10,168.81
g. HUM Normalized Budget / HUM AFTE Enrolment	\$9,775.68	\$11,972.63	\$8,579.97	\$9,458.46	\$11,704.94
h. Research Grants and Contracts / FTE CFL	\$3,145.30	\$5,474.29	\$4,536.15	\$8,213.24	\$3,823.55
i. Research Grants and Contracts / Tenure Track FTE	\$3,504.76	\$6,180.65	\$5,706.77	\$9,989.07	\$4,942.63

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