Annualized Activity FTE (AFTE) Enrolment Undergraduate AFTE (excluding Co-op) Undergraduate AFTE (Co-op only) 2019/20 2020/21 2021/22 2022/23 2023/24 200.4 156.0 188.6 202.7 184.0 -T 9.4t 3m

6.	Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate:					
	Honors/Majors	7	3	4	3	7
	Minors/Extended Minors	2	6	8	7	10
	Post Baccalaureate Diplomas	-	-	1	1	-
	Undergraduate Diplomas	=	-	-	-	-
	Certificates	3	7	10	6	9
	Total Undergraduate Credentials Awarded	12	16	23	17	26
	Graduate:					
	Doctorates	-	-	-	-	-
	Masters Total	12	13	17	15	21
	Thesis	1	3	4	1	-
	Non-Thesis	11	10	13	14	21
	Unknown Capstone	-	-	-	-	-
	Diplomas and Certificates	-	-	-	-	-
	Total Graduate Credentials Awarded	12	13	17	15	21
7.	Time to HUM Bachelor Degree Completion (by Completion Year)					
		2019/20	2020/21	2021/22	2022/23	2023/24
	All Completers:					

34.6

59.9



TA Base Units

Academic Information Report - Deartment of Global Humanities

1.	Graduate Retention Statistics (by Year of Admission to Program)					
		2011/12	2012/13	2013/14	2014/15	2015/16
	Doctorate Degrees:					
	Number of Students in Cohort	-	-	-	-	
	% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	
	% Withdrawals in Years 1-8 (excluding early withdrawals)	0%		0%	0%	
	% Completed Withi ß Years	0%	0%	0%	0%	0%
		2013/14	2014/15	2015/16	2016/17	2017/18
	Masters Degrees:					 .
	Number of Students in Cohort	17	20	17	18	1
	% Early Withdrawals (before completion of 2nd term)	0%	10%	0%	11%	
	% Withdrawals in Years 1-6 (excluding early withdrawals)	12%			6%	
	% Completed Within Years	71%	55%	94%	56%	88
	INSTRUCTIONAL I	RESOER BY FISC	AL YEAR			
	FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
	Filled - All funding sources	9.75	8.75	9.75	11.25	13.25
	Data from IRP faculty renewal planning database, based on textination Peoples	oft HR/PayroHAP) data	abase as of March	31 of		
	each fiscal year. Includes active and on leave faculty and individuals who hole	, , ,				
	,					
	FTE CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24
	Professor	3.00	3.00	4.00	4.00	4.00
	Associate Professor	.010	3.00	2.00	2.50	2.50
	Assistant Professor	.715	1.75	1.75	2.75	3.75
	Instructor	-	-	-	-	
	Lab Instructor	=	=	=	=	
	Lecturer	1.00	1.00	2.00	2.00	3.00
	Total FTE CFL	9.75	8.75	9.75	11.25	13.25
	% Women Total	33%	37%	44%	38%	32
	Full-Time Teaching Equivalent Resources	2019/20	2020/21	2021/22	2022/23	2023/24
	Tenure track faculty	8.75	7.75	7.75	9.25	10.2
	Lecturers	2.00	2.00	4.00	4.00	6.00
	Lab Instructors	-		-	-	0.00
	Sessionals	2.46	1.53	3.38	0.85	0.1
	Visiting	-	-	0.22	-	0.2
	Limited Term	3.45	1.69	0.90	1.88	0.44
	Faculty Associates	-	-	-	-	0.1
	Other	0.94	0.38	0.94	0.38	1.13
	Total FTTE	17.60	13.35	17.19	16.35	18.25
	1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA		10.00	17.10	10.00	10.20
	Note that potential exists for 'double counting' of resources, for example, in the case		v or lecturers			
	are on leave and whose teaching duties are assumed by sessionals/limited terms hir	-	=			
	The data for tenure track faculty does not take into account leaves of absence during	0 1	uvo.			
	Teaching Assistants	2019/20	2020/21	2021/22	2022/23	2023/24
	FTE TA's (1 FTE = 8 Contact Hours)	1.3	0.9	1.3	1.5	1.
	TA Describer	1.3	0.9	1.5	1.0	1.

37.7

28.7

39.9



INSTRUCTIONAL DELIVERY BY FISCAL YEAR

16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	25	24	29	28	28
Upper Division	25	22	24	17	25
Total Undergraduate	50	46	53	45	53
Graduate	10	13	14	11	10
Total Course Sections Taught	60	59	67	56	63

Note for courses taught together (concurrently the section with highest enrolment is kept (and includes total enrolment sections)

May result in lower section count at graduate level if graduaterse section was concurrently with undergraduate cours with higher enrolment.

17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	52%	51%	60%	61%	89%
Upper Division	48%	55%	46%	59%	88%
Total Undergraduate	50%	53%	53%	60%	89%
Graduate	30%	69%	36%	64%	40%
Total % Taught by CFL	47%	56%	50%	61%	81%

18. Average Class Size

Number of authors

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:	24	28	31	43	32
Lower Division	33	37	41	53	40
Upper Division	14	20	20	26	23
Graduate	9	9	9	9	10

2010/20

3

2020/24

5

2021/22

3

2022/22

2022/24

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19.	Publications Number of Publications (in calendar year) Total number of publications in the calendar year. Source for publication data is Scopus.	2019 5	2020 8	2021 6	2022 4	2023 2
20.	Authors	2019	2020	2021	2022	2023

Authors is the number of faculty members whpselications appear in Scopus in each year.

21. FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	4.60	2.60	3.60	4.60	5.60
CUPE	3.60	3.00	2.60	3.00	3.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	=	=	=	=
Total FTE Support Staff	8.20	5.60	6.20	7.60	8.60
22. HUM Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$2,1 68 .	\$1,482.84	\$1,233.89	\$1,278.42	\$1,834.80

	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
a.	AFTE Enrolment / Filled FTE CFL	23.88	21.51	22.78	20.84	15.98
	Undergraduate	20.55	17.83	19.34	18.02	13.89
	Graduate	3.32	3.68	3.44	2.82	2.10
b.	AFTE Enrolment / FTTE	13.23	14.10	12.92	14.34	11.60
	Undergraduate	11.39	11.69	10.97	12.40	10.08
	Graduate	1.84	2.41	1.95	1.94	1.52
c.	Instructional Activity Delivered by CFL	133.0	92.2	103.7	108.5	167.4
	Undergraduate Non Co-op AFTEs Taught by CFL	124.7	7 86.9	100.0	105.7	7 164
	Graduate Non Co-op PFTEs	8.3	5.2	3.8	2.8	2.9
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	13.64	10.53	10.64	9.64	12.63
	Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
c.	FTE Support Staff / FTTE	0.47	0.42	0.36	0.46	0.47
d.	CFL FTE / FTTE	0.55	0.66	0.57	0.69	0.73
e.	Academic Exped by C.0007(51049f948(2)2.322r4.8(h/22)-2g4(d)-)entpAl	FT -2.322r4.8(ho	22)-2dtdemictt-ic	199 3.0 Tm 03.52	2580361J T*.3(8-	-126\$9, /)-9(3)-1

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