

Academic Information Report - Faculty of Health Sciences

STUDENTS BY FISCAL YEAR

STUDENT SUCCESS BY FISCAL YEAR

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

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INSTRUCTIONAL DELIVERY BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
J. Number of Course Sections Taught					
Total Undergraduate	93	74	83	82	91
Graduate	24	20	19	19	20
Total Course Sections Taught	117	94	102	101	111
K. % of Course Sections Taught by Tenure Track					
Undergraduate: Tenure Track	37%	51%	51%	51%	54%
Non Tenure Track	63%	49%	49%	49%	46%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track	54%	75%	68%	53%	75%
Non Tenure Track	46%	25%	32%	47%	25%
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track	40%	56%	54%	51%	58%
Non Tenure Track	60%	44%	46%	49%	42%
Total	100%	100%	100%	100%	100%
L. Average Class Size					
Undergraduate	70	92	81	78	71
Graduate	26	32	33	31	28

STAFF & FINANCE BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
M. FTE Support Staff	20.80	21.80	21.00	23.60	24.10
N. HSCI Academic Expenditures (\$ 000)	\$9,362.11	\$9,734.74	\$10,185.57	\$9,858.73	\$11,884.49
O. Research Grants & Contracts (\$ 000)	\$14,354	\$20,961	\$19,017	\$15,452	\$14,640

RATIOS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
P. AFTE Enrollment, & Financial Ratios:					
AFTE Enrollment / Filled FTE CFL	22.61	21.23	20.81	18.41	18.10
Instructional Activity Delivered by CFL / Filled FTE CFL	12.46	14.43	13.42	12.11	12.44
Academic Expenditures / AFTE Enrollment	\$10,222	\$10,665	\$11,124	\$10,929	\$13,133
Research Grants & Contracts / FTE CFL	\$354,430	\$487,474	\$432,207	\$315,355	\$292,799