

	2019/20	2020/21	2021/22	2022/23	2023/24
1. Annualized Activity FTE (AFTE) Enrolment					
Undergraduate AFTE (excluding Co-op)	332.1	357.9	348.6	337.5	316.3
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	28.6	23.0	19.5	19.3	20.3
Graduate AFTE (Co-op only)	-	-	-	-	-
Total AFTE Enrolment	360.7	380.9	368.1	356.8	336.6
Undergraduate Non Co-op AFTes Taught by CFL	225.0	229.7	233.1	218.5	221.4
2. Majors and Minors					
Majors (Approved)	229	214	220	224	

Academic Information Report - Department of History
STUDENT SUCCESS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
6. Credentials Awarded					
Undergraduate:					
Honors/Majors	99	84	82	72	91
Minors/Extended Minors	37	47	54	39	33
Post Baccalaureate Diplomas	-	-	-	-	1
Undergraduate Diplomas	-	-	-	-	-
Certificates	1	3	2	1	7
Total Undergraduate Credentials Awarded	137	134	138	112	132
Graduate:					
Doctorates	2	3	2	1	4
Masters Total	7	4	6	2	4
Thesis	7	4	6	2	4
Non-Thesis	-	-	-	-	-
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	-	1	1	-	-
Total Graduate Credentials Awarded	9	8	9	3	8
7. Time to HIST Bachelor Degree Completion (by Completion Year)					
All Completers:					
Average Terms to Complete Degree	12.8	14.2	13.1	12.3	11.9
Completers Admitted from Secondary:					
Average Terms to Complete Degree	16.8	17.4	15.1	14.7	16.0
Completers Admitted from Post-Secondary:					
Average Terms to Complete Degree	8.1	11.7	11.0	10.2	9.2
8. Time to HIST Graduate Degree Completion (by Completion Year)					
Doctorate Degrees:					
Average Terms to Complete Degree	20.0	32.3	15.0	14.0	22.0
Masters Degrees (Thesis Option):					
Average Terms to Complete Degree	9.9	7.5	7.2	9.0	8.5
Masters Degrees (Non-thesis Option):					
Average Terms to Complete Degree	-	-	-	-	-
<i>Number of terms based on total elapsed time between admission and graduation.</i>					
9. Average Grade Awarded for HIST Undergraduate Courses					
Lower Division Courses					
Average Grade Awarded	2.89	2.92	2.86	3.00	3.15
Upper Division Courses					
Average Grade Awarded	3.08	2.97	2.94	3.04	3.04
<i>Grades awarded by department of the course.</i>					
10. Percentage P/CR Grades Awarded in HIST Undergraduate Courses					
Lower Division Courses					
Percent P/CR	5%	3%	4%	3%	3%
Upper Division Courses					
Percent P/CR	4%	1%	1%	1%	3%



16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	37	41	39	36	33
Upper Division	52	58	61	60	51
Total Undergraduate	89	99	100	96	84
Graduate	4	11	2	2	2
Total Course Sections Taught	93	110	102	98	86

*Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections)
May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.*

	2019/20	2020/21	2021/22	2022/23	2023/24
21. FTE Support Staff					
APSA / APSA Excluded	3.50	3.70	3.00	3.00	3.83
CUPE	1.40	1.40	1.60	1.60	1.60
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	4.90	5.10	4.60	4.60	5.43
22. HIST Academic Expenditures (\$ 000)					
Instructional Salaries:					
CFL Positions	\$2,967.54	\$3,099.06	\$3,253.49	\$3,217.28	\$3,684.57
Other Instructional Salaries	\$298.01	\$508.22	\$390.60	\$450.83	\$436.71
Complement Support Salaries	\$264.47	\$317.79	\$295.66	\$312.50	\$351.85
Temporary Salaries	(\$16.96)	(\$13.80)	\$5.07	\$18.90	\$24.05
Non-Salary Operating	\$98.32	\$40.24	\$70.07	\$95.67	\$82.99
Benefits	\$671.24	\$709.34	\$769.50	\$780.78	\$937.30
Total Academic Expenditures	\$4,282.63	\$4,660.85	\$4,784.40	\$4,875.96	\$5,517.47
<i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i>					
23. HIST Original Budget (\$ 000)					
Instructional Salaries:					
CFL Positions	\$3,078.75	\$2,996.19	\$3,074.96	\$3,310.05	\$3,533.34
Other Instructional Salaries	\$173.04	\$400.91	\$376.83	\$292.57	\$209.38
Complement Support Salaries	\$236.87	\$267.34	\$275.56	\$280.99	\$331.42
Temporary Salaries	\$11.27	\$11.27	\$11.27	\$11.27	\$20.17
Non-Salary Operating	\$77.70	\$77.70	\$77.70	\$74.50	\$71.50
Benefits	\$735.62	\$682.27	\$728.48	\$793.42	\$828.30
Total Original Budget	\$4,313.25	\$4,435.69	\$4,544.80	\$4,762.79	\$4,994.11
Total Revised Budget (incl. budget transfers and carryforward amounts)	\$4,367.28	\$4,550.10	\$4,869.57	\$4,797.63	\$5,564.67

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	2019/20	2020/21	2021/22	2022/23	2023/24
AFTE Enrolment Ratios:					
a. AFTE Enrolment / Filled FTE CFL	15.35	15.55	15.66	16.22	14.63
Undergraduate	14.13	14.61	14.83	15.34	13.75
Graduate	1.22	0.94	0.83	0.88	0.88
b. AFTE Enrolment / FTTE	10.67	11.14	11.65	11.81	10.14
Undergraduate	9.83	10.46	11.03	11.18	9.53
Graduate	0.85	0.67	0.62	0.64	0.61
c. Instructional Activity Delivered by CFL	257.2	257.5	257.7	244.1	247.1
Undergraduate Non Co-op AFTEs Taught by CFL	225.0	229.7	233.1	218.5	221.4
Graduate Non Co-op PFTEs	32.2	27.8	24.7	25.7	25.8
d. Instructional Activity Delivered by CFL / Filled FTE CFL	10.95	10.51	10.97	11.10	10.75
Financial Ratios:					
c. FTE Support Staff / FTTE	0.14	0.15	0.15	0.15	0.16
d. CFL FTE / FTTE	0.70	0.72	0.74	0.73	0.69
e. Academic Expenditures / AFTE Enrolment	\$11,873.10	\$12,236.42	\$12,997.55	\$13,665.81	\$16,391.76
f. HIST Original Budget / HIST AFTE Enrolment	\$11,958.00	\$11,645.28	\$12,346.65	\$13,348.63	\$14,836.93
g. HIST Normalized Budget / HIST AFTE Enrolment	\$12,395.07	\$12,578.93	\$12,822.72	\$13,319.07	\$14,747.90
h. Research Grants and Contracts / FTE CFL	\$1,183.99	\$5,584.90	\$4,787.79	\$6,994.02	\$5,735.26
i. Research Grants and Contracts / Tenure Track FTE	\$1,294.13	\$6,081.33	\$5,233.16	\$8,098.34	\$6,595.55

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