

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>A. Annualized Activity FTE (AFTE) Enrollment</b>					
Undergraduate AFTE (including co-op)	332.10	357.90	348.60	337.50	316.30
Graduate AFTE (including co-op)	28.60	23.00	19.50	19.30	20.30
<b>Total AFTE Enrollment</b>	<b>361</b>	<b>381</b>	<b>368</b>	<b>357</b>	<b>337</b>
<b>B. Majors (Approved - Fall Semester)</b>	229	214	220	224	239
<b>C. Annualized Graduate Headcount</b>	33	28	26	27	26
<b>D. Co-Op Education Placements</b>					1
-	-	-	-	-	-
3					
134	138	112	132		
3	2	1	4		
4	6	2	4		
7	8	3	8		
17.4	15.1				

**Academic Information Report - Department of History**

**INSTRUCTIONAL DELIVERY BY FISCAL YEAR**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Number of Course Sections Taught</b>					
Undergraduate	89	99	100	96	84
Graduate	4	11	2	2	2
<b>Total Course Sections Taught</b>	<b>93</b>	<b>110</b>	<b>102</b>	<b>98</b>	<b>86</b>
<b>Percentage of Course Sections Taught by Tenure Track</b>					
Undergraduate: Tenure Track	55%	53%	58%	58%	61%
Undergraduate: Non Tenure Track	45%	47%	42%	42%	39%
<b>Undergraduate</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Graduate: Tenure Track	100%	100%	100%	100%	100%
Graduate: Non Tenure Track	-	-	-	-	-
<b>Graduate</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Undergraduate: Tenure Track	57%	58%	59%	59%	62%
Undergraduate: Non Tenure Track	43%	42%	41%	41%	38%
<b>Undergraduate</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
<b>Average Class Size</b>					
Undergraduate	32	32	32	31	33
Graduate	5	2	5	7	5

**STAFF & FINANCE BY FISCAL YEAR**

<b>Support Staff</b>	4.90	5.10	4.60	4.60	5.43
<b>Academic Expenditures (\$ 000)</b>	\$4,282.63	\$4,660.85	\$4,784.40	\$4,875.96	\$5,517.47
<b>Research Grants &amp; Contracts (\$ 000)</b>	\$28	\$137	\$113	\$154	\$132

**RATIOS BY FISCAL YEAR**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Enrollment, &amp; Financial Ratios:</b>					
Enrollment / Filled FTE CFL	15.35	15.55	15.66	16.22	14.63
Academic Expenditures / AFTE Enrollment	\$11,873	\$12,236	\$12,998	\$13,666	\$16,392
Research Grants & Contracts / FTE CFL	\$1,184	\$5,585	\$4,788	\$6,994	\$5,735