Academic Information Report - Department

1.	Annualized Activity FTE (AFTE) Enrolment			2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate AFTE (excluding Co-op)			211.2	218.8	180.8	223.8	221.5
	Undergraduate AFTE (Co-op only)		-	-	-	-	-	
	Graduate AFTE (exclud	ding Co-op)	113	17.7	12.8	16.7	14.2	12.2
160	161	166	181					
8.0%	7.0%	9.0%	7.0%					

The numbers represent unique headcounts for the full fiscal year.

Students registered in a major and minor in the same year are only reported under major.

3.	Annualized Graduate Headcount Doctorate - Total	2019/20 10	2020/21 11	2021/22 10	2022/23 8	2023/24 8
	Masters - Total	10	6	10	9	7
	Full fee students	9	5	10	9	7
	Continuing fee students	1	1	-	-	-
	Unit fee students	-	-	-	-	-
	Graduate Diploma	-	-	-	-	-
	Qualifying	-	-	-	-	-
	Special	-	-	-	-	-
	Exchange	-	-	-	-	-
	Certificates	-	-	-	-	-
	Total Graduate Headcount	20	17	20	17	15
	The numbers represent annualized headcounts. Sum of grad students in summ divided by three.	ner, fall, and spring terms (i	.e. the fiscal year)			
4.	Gender Distribution (% Women) Undergraduate Students:	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate Women %	95%	97%	98%	94%	95%
	Based on unique headcounts for the fiscal year					
	Graduate Students:					
	Doctorate	94%	91%	89%	86%	86%
	Masters	88%	89%	93%	85%	95%
	Other (Diploma, Qualifying, Special, Exchange, Certificate)	-	-	-	-	-
	Graduate Women %	90%	90%	91%	85%	90%
	Based on annualized graduate headcounts (See definition for Table 3).					
5.	Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate	-	-	-	-	-
	Graduate	-	-	-	-	-
	Total Co-op Placements	-	-	-	-	-

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11.	Graduate Retention Statistics (by Year of Admission to Program)	2011/12	2012/13	2013/14	2014/15	2015/16
	Doctorate Degrees:					
	Number of Students in Cohort	masked	masked	masked	masked	masked
	% Early Withdrawals (before completion of 2nd term)	masked	masked	masked	masked	masked
	% Withdrawals in Years 1-8 (excluding earl					

16. Number of Course Sections Taught

2019/20	2020/21	2021/22	2022/23	2023/24
8	10	14	12	12
24	30	20	20	25
32	40	34	32	37
6	3	5	5	4
38	43	39	37	41
	8 24 32 6	8 10 24 30 32 40 6 3	$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	$\begin{array}{cccccccccccccccccccccccccccccccccccc$

Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections) May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.

17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	63%	40%	36%	58%	60%
Upper Division	50%	45%	58%	60%	64%
Total Undergraduate	53%	44%	49%	59%	63%
Graduate	83%	100%	100%	100%	100%
Total % Taught by CFL	58%	48%	55%	65%	66%

Academic Information Report - Department of Gender, Sexuality & Women's Studies

	STAFF & FINAN	CE BY FISCAL YE	AR			
21.	FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
	APSA / APSA Excluded	1.60	1.60	1.60	2.00	2.00
	CUPE	1.00	1.00	1.00	1.00	1.00
	POLY	-	-	-	-	-
	Other Group (Senior Management, Research, Other)	-	-	-	-	-
	Total FTE Support Staff	2.60	2.60	2.60	3.00	3.00
22.	GSWS Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
	Instructional Salaries:	*****	*1 100 00	** * / 0.04	*1 007 77	** ** **
	CFL Positions	\$986.83	\$1,120.33	\$1,169.21	\$1,037.77	\$1,363.21
	Other Instructional Salaries	\$159.57	\$236.37	\$196.88	\$201.78	\$145.70
	Complement Support Salaries	\$141.42 (# 47.50)	\$154.07	\$170.05	\$170.36	\$214.33
	Temporary Salaries	(\$47.58)	(\$33.44)	(\$2.43)	\$12.04	\$13.60
	Non-Salary Operating Benefits	\$58.73 \$226.07	\$32.71 \$257.95	\$41.71 \$306.77	\$69.22 \$275.71	\$76.83 \$362.25
	Total Academic Expenditures	\$220.07 \$1,525.04	\$257.95 \$1,767.99	\$306.77 \$1,882.20	\$275.71 \$1,766.89	¢302.20 \$2,175.92
	Source is Peoplesoft ENISsystem, data as at March 31 of each fiscal year	\$1,525.04	\$1,707.99	\$1,002.20	\$1,700.07	φΖ,173.72
23.	GSWS Original Budget (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
	CFL Positions	\$988.41	\$1,159.38	\$1,081.89	\$1,110.74	\$1,196.80
	Other Instructional Salaries	\$106.10	\$183.77	\$159.13	\$125.32	\$184.57
	Complement Support Salaries	\$112.64	\$148.23	\$152.34	\$152.94	\$164.42
	Temporary Salaries	\$7.51	\$7.51	\$7.51	\$7.51	\$13.45
	Non-Salary Operating	\$35.00	\$35.00	\$37.00	\$40.00	\$40.00
	Benefits	\$237.65	\$292.19	\$279.53	\$296.54	\$313.18
	Total Original Budget	\$1,487.30	\$1,826.08	\$1,717.40	\$1,733.04	\$1,912.42
	Total Revised Budget (incl. budget transfers and carryforward amounts)	\$1,520.23	\$1,884.94	\$1,850.01	\$1,776.44	\$2,167.37
	Total Normalized Budget	\$1,600.64	\$1,966.39	\$1,811.12	\$1,897.11	\$2,162.67
	Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.					
	% of Original Budget to Salaries	82%	82%	82%	81%	82%
	% of Original Budget to Benefits	16%	16%	16%	17%	16%
	% of Original Budget to Salaries/Benefits	98%	98%	98%	98%	98%
24.		2019/20	2020/21	2021/22	2022/23	2023/24
	External Sources	\$15.52	\$33.40	\$31.37	\$16.68	\$40.00
	Internal Sources	\$25.00	\$61.20	-	-	\$1.73
	Total Research Grants & Contracts	\$40.52	\$94.60	\$31.37	\$16.68	\$41.73
	Percentage of Tenure Track Faculty with Grants	12.5%	20.0%	33.3%	12.5%	

SFU INSTITUTIONAL RESEARCH

Academic Information Report - Department of Gender, Sexuality & Women's Studies

		RATIOS BY FISCAL YEAR				
	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
а.	AFTE Enrolment / Filled FTE CFL	28.61	24.38	23.24	28.00	24.60
	Undergraduate	26.40	23.03	21.27	26.33	23.32
	Graduate	2.21	1.35	1.96	1.67	1.28
b.	AFTE Enrolment / FTTE	18.08	16.47	16.45	18.39	15.26
	Undergraduate	16.68	15.56	15.06	17.30	14.46
	Graduate	1.40	0.91	1.39	1.10	0.80
C.	Instructional Activity Delivered by CFL	127.0	128.4	116.9	160.8	181.2
	Undergraduate Non Co-op AFTEs Taught by CFL	109.1	111.5	97.6	146.4	166.6
	Graduate Non Co-op PFTEs	17.9	16.9	19.3	14.4	14.6
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	15.88	13.51	13.75	18.92	19.07
	Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
C.	FTE Support Staff / FTTE	0.21	0.18	0.22	0.23	0.20
d.	CFL FTE / FTTE	0.63	0.68	0.71	0.66	0.62
e.	Academic Expenditures / AFTE Enrolment	\$6,662.46	\$7,633.79	\$9,530.12	\$7,423.89	\$9,310.72
f.	GSWS Original Budget / GSWS AFTE Enrolment	\$6,497.59	\$7,884.65	\$8,695.68	\$7,281.69	\$8,183.22
g.	GSWS Normalized Budget / GSWS AFTE Enrolment	\$6,992.77	\$8,490.46	\$9,170.21	\$7,971.04	\$9,254.03
ĥ.	Research Grants and Contracts / FTE CFL	\$5,064.50	\$9,957.89	\$3,690.05	\$1,962.24	\$4,392.63
i.	Research Grants and Contracts / Tenure Track FTE	\$5,588.41	\$10,811.43	\$4,047.15	\$2,470.96	\$5,384.52

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