

1. Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate AFTE (excluding Co-op)	53.3	50.8	49.4	59.4	42.0
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	18.2	20.8	16.8	19.7	19.3
Graduate AFTE (Co-op only)	1.7	0.3	1.0	1.0	1.3
Total AFTE Enrolment	73.2	71.9	67.2	80.1	62.6
Undergraduate Non Co-op AFTEs Taught by CFL	34.4	26.7	33.1	41.9	18.7
Undergraduate Majors & Minors - % International	11.0%	8.0%	8.0%	12.0%	12.0%

The numbers represent unique headcounts for the full fiscal year.
Students registered in a major and minor in the same year are only reported under major.

TotaSTUDENTS BY

6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Honors/Majors	-	-	-	-	-
Minors/Extended Minors	29	32	30	23	30
Post Baccalaureate Diplomas	2	7	4	5	3
Undergraduate Diplomas	-	-	-	-	-
Certificates	-	-	-	-	-
Total Undergraduate Credentials Awarded	31	39	34	28	33
Graduate:					
Doctorates	-	1	-	-	-
Masters Total	4	3	8	2	3
Thesis	2	3	3	-	1
Non-Thesis	2	-	5	2	2
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	4	4	8	2	3
7. Time to GERO Bachelor Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
All Completers:					
Average Terms to Complete Degree	-	-	-	-	-
Completers Admitted from Secondary:					
Average Terms to Complete Degree	-	-	-	-	-
Completers Admitted from Post-Secondary:					
Average Terms to Complete Degree	-	-	-	-	-
8. Time to GERO Graduate Degree Completion (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
Doctorate Degrees:					
Average Terms to Complete Degree	-	24.0	-	-	-
Masters Degrees (Thesis Option):					
Average Terms to Complete Degree	10.5	10.0	12.0	-	-

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11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	masked	masked	-	-	-
% Early Withdrawals (before completion of 2nd term)	masked	masked	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	masked	masked	0%	0%	0%
% Completed Within 6 Years	masked	masked	0%	0%	0%
	2013/14	2014/15	2015/16	2016/17	2017/18
Masters Degrees:					
Number of Students in Cohort	5	6	7	6	masked
% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	0%	masked
% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	17%	0%	17%	masked
% Completed Within 6 Years	100%	83%	100%	67%	masked

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

12. FTE Continuing Faculty Line (CFL)

	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	5.50	5.50	5.50	6.50	6.50

Data from IRP faculty renewal planning database, based on extract from Peoplesoft HR/Payroll (HRAP) database as of March 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.

13. FTE CFL by Rank

	2019/20	2020/21	2021/22	2022/23	2023/24
Professor	3.50	3.50	3.50	3.50	4.50
Associate Professor	.00	1.00	1.00	2.00	0.50
Assistant Professor	.00	1.00	1.00	1.00	1.50
Instructor	-	-	-	-	-
Lab Instructor	-	-	-	-	-
Lecturer	-	-	-	-	-
Total FTE CFL	5.50	5.50	5.50	6.50	6.50
% Women Total	27%	27%	27%	38%	46%

14. Full-Time Teaching Equivalent Resources

	2019/20	2020/21	2021/22	2022/23	2023/24
Tenure track faculty	5.0	5.50	5.50	6.50	6.50
Lecturers	-	-	-	-	-
Lab Instructors	-	-	-	-	-
Sessionals	0.19	0.38	0.38	0.94	1.31
Visiting	0.19	0.38	0.38	0.56	0.56
Limited Term	1.13	0.56	1.13	-	-
Faculty Associates	-	-	-	-	-
Other	-	0.19	-	-	-
Total FTTE	7.00	7.00	7.38	8.00	8.38

1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where tenure track faculty or lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave.

The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

15. Teaching Assistants

	2019/20	2020/21	2021/22	2022/23	2023/24
FTE TA's (1 FTE = 8 Contact Hours)	-	-	-	-	0.8
TA Base Units	4.0	4.0	4.0	12.0	17.2

16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	1	1	1	1	1
Upper Division	9	12	15	13	12
Total Undergraduate	10	13	16	14	13
Graduate	7	5	6	5	6
Total Course Sections Taught	17	18	22	19	19

Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of concurrent sections)
May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate courses with higher enrolment.

17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	-	-	100%	-	-
Upper Division	44%	50%	53%	54%	25%
Total Undergraduate	40%	46%	56%	50%	23%
Graduate	57%	80%	83%	80%	83%
Total % Taught by CFL	47%	56%	64%	58%	42%

18. Average Class Size

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:	20	24	27	36	30
Lower Division	21	28	19	23	29
Upper Division	20	24	27	37	31
Graduate	8	7	7	8	5

19. Publications

	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	34	33	40	41	48
Total number of publications in the calendar year.					

	2019/20	2020/21	2021/22	2022/23	2023/24
21. FTE Support Staff					
APSA / APSA Excluded	2.00	2.00	2.00	1.00	2.80
CUPE	0.60	0.60	0.80	0.80	0.60
POLY	-	-	-		

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RATIOS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
AFTE Enrolment Ratios:					
a. AFTE Enrolment / Filled FTE CFL	13.31	13.07	12.22	12.32	9.63
Undergraduate	9.69	9.24	8.98	9.14	6.46
Graduate	3.62	3.84	3.24	3.18	3.17
b. AFTE Enrolment / FTTE	10.45	10.27	9.11	10.01	7.47
Undergraduate	7.61	7.25	6.70	7.42	5.01
Graduate	2.84	3.01	2.41	2.59	2.46
c. Instructional Activity Delivered by CFL	55.3	47.2	52.0	64.1	41.6
Undergraduate Non Co-op AFTes Taught by CFL	34.4	26.7	33.1	41.9	18.7
Graduate Non Co-op PFTes	20.9	20.5	18.9	22.2	22.9
d. Instructional Activity Delivered by CFL / Filled FTE CFL	10.05	8.58	9.46	9.86	6.40
Financial Ratios:					
c. FTE Support Staff / FTTE	0.37	0.37	0.38	0.22	0.41
d. CFL FTE / FTTE	0.79	0.79	0.75	0.81	0.78
e. Academic Expenditures / AFTE Enrolment	\$15,047.86	\$16,751.26	\$13,160.60	\$15,416.75	\$25,289.49
f. GERO Original Budget / GERO AFTE Enrolment	\$14,763.72	\$16,380.86	\$16,814.29	\$15,896.46	\$21,747.50
g. GERO Normalized Budget / GERO AFTE Enrolment	\$12,201.38	\$16,258.68	\$16,538.67	\$16,678.54	\$21,166.66
h. Research Grants and Contracts / FTE CFL	\$181,456.10	\$146,480.00	\$258,325.00	\$354,960.39	\$314,671.37
i. Research Grants and Contracts / Tenure Track FTE	\$181,456.10	\$146,480.00	\$258,325.00	\$354,960.39	\$314,671.37

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