

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>1. Annualized Activity FTE (AFTE) Enrolment</b>					
Undergraduate AFTE (excluding Co-op)	472.9	502.8	558.9	486.5	525.7
Undergraduate AFTE (Co-op only)	17.5	13.5	9.5	12.0	10.0
Graduate AFTE (excluding Co-op)	44.2	42.2	40.7	40.7	39.2
Graduate AFTE (Co-op only)	-	-	-	-	-
<b>Total AFTE Enrolment</b>	<b>534.6</b>	<b>558.5</b>	<b>609.1</b>	<b>539.2</b>	<b>574.9</b>
Undergraduate Non Co-op AFTes Taught by CFL	290.5	280.3	373.5	417.8	424.4
<b>2. Majors and Minors</b>					
Majors (Approved)	425	419	388	336	308
Minors (Approved)	43	51	55	67	75
<b>Total Approved Majors &amp; Minors</b>	<b>468</b>	<b>470</b>	<b>443</b>	<b>403</b>	<b>383</b>
Undergraduate Majors & Minors - % International	19.0%	20.0%	21.0%	20.0%	18.0%
<i>The numbers represent unique headcounts for the full fiscal year.</i>					
<i>Students registered in a major and minor in the same year are only reported under major.</i>					
<b>3. Annualized Graduate Headcount</b>					
Doctorate - Total	32	30	32	33	30
Masters - Total	23	22	20	22	20
Full fee students	17	18	15	15	15
Continuing fee students	6	4	5	7	5
Unit fee students	-	-	-	-	-
Graduate Diploma	-	-	-	-	-
Qualifying	-	-	-	-	-
Special	-	-	-	-	-
Exchange	-	-	-	-	-
Certificates	-	-	-	-	-

6. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate:</b>					
Honors/Majors	92	107	86	96	74
Minors/Extended Minors	13	14	26	21	22
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	37	59	65	70	59
<b>Total Undergraduate Credentials Awarded</b>	<b>142</b>	<b>180</b>	<b>177</b>	<b>187</b>	<b>155</b>
<b>Graduate:</b>					
Doctorates	3	2	5	3	5
Masters Total	9	7	9	6	4
Thesis	9	7	9	6	4

**11. Graduate Retention Statistics (by Year of Admission to Program)**

	2011/12	2012/13	2013/14	2014/15	2015/16
<b>Doctorate Degrees:</b>					
Number of Students in Cohort	masked	10	6	5	9
% Early Withdrawals (before completion of 2nd term)	masked	0%	17%	0%	11%
% Withdrawals in Years 1-8 (excluding early withdrawals)	masked	0%	17%	80%	22%
% Completed Within <b>8 Years</b>	masked	70%	67%	0%	56%
	2013/14	2014/15	2015/16	2016/17	2017/18
<b>Masters Degrees:</b>					
Number of Students in Cohort	10	9	10	6	9
% Early Withdrawals (before completion of 2nd term)	0%	11%	0%	0%	0%
% Withdrawals in Years 1-6 (excluding early withdrawals)	0%	22%	10%	17%	11%
% Completed Within <b>6 Years</b>	100%	67%	90%	83%	78%

**12. FTE Continuing Faculty Line (CFL)**

	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	18.75	20.25	20.75	21.25	20.25

*Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of*

## Academic Information Report - Department of Geography

### INSTRUCTIONAL DELIVERY BY FISCAL YEAR

#### 16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	29	29	32	28	29
Upper Division	37	36	33	30	33
<b>Total Undergraduate</b>	<b>66</b>	<b>65</b>	<b>65</b>	<b>58</b>	<b>62</b>
Graduate	9	7	6	14	6
<b>Total Course Sections Taught</b>	<b>75</b>	<b>72</b>	<b>71</b>	<b>72</b>	<b>68</b>

*Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections)*

*May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.*

#### 17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	62%	55%	66%	78%	72%
Upper Division	57%	67%	79%	83%	85%
<b>Total Undergraduate</b>	<b>59%</b>	<b>62%</b>	<b>72%</b>	<b>81%</b>	<b>79%</b>
Graduate	78%	100%	100%	64%	67%
<b>Total % Taught by CFL</b>	<b>61%</b>	<b>65%</b>	<b>75%</b>	<b>78%</b>	<b>78%</b>

#### 18. Average Class Size

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate:</b>	<b>59</b>	<b>66</b>	<b>80</b>	<b>72</b>	<b>78</b>
Lower Division	83	100	120	105	119
Upper Division	40	39	40	42	41
<b>Graduate</b>	<b>9</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>5</b>

### BIBLIOMETRICS

#### 19. Publications

	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	56	61	52	46	45

*Total number of publications in the calendar year.*

*Source for publication data is Scopus.*

#### 20. Authors

	2019	2020	2021	2022	2023
Number of authors	16	16	17	13	14

*Authors is the number of faculty members whose publications appear in Scopus in each year.*

**Academic Information Report - Department of Geography**
**STAFF & FINANCE BY FISCAL YEAR**

	2019/20	2020/21	2021/22	2022/23	2023/24
<b>21. FTE Support Staff</b>					
APSA / APSA Excluded	1.80	2.00	2.00	1.40	2.40
CUPE	4.60	4.60	2.60	2.80	2.80
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
<b>Total FTE Support Staff</b>	<b>6.40</b>	<b>6.60</b>	<b>4.60</b>	<b>4.20</b>	<b>5.20</b>
<b>22. GEOG Academic Expenditures (\$ 000)</b>					
Instructional Salaries:					
CFL Positions	\$2,351.47	\$2,598.47	\$2,824.97	\$3,061.47	\$3,295.05
Other Instructional Salaries	\$447.39	\$386.39	\$239.49	\$171.42	\$451.47
Complement Support Salaries	\$469.41	\$393.04	\$363.01	\$291.12	\$355.14
Temporary Salaries	(\$47.39)	(\$21.89)	(\$25.12)	\$13.76	\$14.23
Non-Salary Operating	\$127.42	\$50.65	\$106.81	\$130.85	\$139.50
Benefits	\$610.05	\$622.93	\$649.33	\$703.30	\$845.92
<b>Total Academic Expenditures</b>	<b>\$3,958.34</b>	<b>\$4,029.59</b>	<b>\$4,158.49</b>	<b>\$4,371.92</b>	<b>\$5,101.32</b>
<i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i>					
<b>23. GEOG Original Budget (\$ 000)</b>					
Instructional Salaries:					
CFL Positions	\$2,472.56	\$2,574.83	\$2,819.90	\$3,247.16	\$3,173.28
Other Instructional Salaries	\$468.47	\$392.26	\$275.38	\$171.65	\$391.62
Complement Support Salaries	\$465.87	\$493.54	\$382.61	\$280.20	\$322.59
Temporary Salaries	(\$54.86)	(\$58.90)	(\$55.67)	\$7.51	\$13.45
Non-Salary Operating	\$129.90	\$129.60	\$130.00	\$129.60	\$134.80
Benefits	\$659.14	\$654.77	\$654.55	\$711.53	\$741.58
<b>Total Original Budget</b>	<b>\$4,141.08</b>	<b>\$4,186.09</b>	<b>\$4,206.78</b>	<b>\$4,547.66</b>	<b>\$4,777.32</b>
Total Revised Budget (incl. budget transfers and carryforward amounts)	\$4,093.05	\$4,207.12	\$4,346.57	\$4,511.87	\$5,319.13
<b>Total Normalized Budget</b>	<b>\$4,250.76</b>	<b>\$4,381.65</b>	<b>\$4,256.74</b>	<b>\$4,487.51</b>	<b>\$4,688.53</b>
<i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i>					
% of Original Budget to Salaries	81%	81%	81%	82%	82%
% of Original Budget to Benefits	16%	16%	16%	16%	16%
% of Original Budget to Salaries/Benefits	97%	97%	97%	97%	97%
<b>24. GEOG Research Grants and Contracts (\$ 000)</b>					
External Sources	\$943.85	\$1,354.13	\$1,881.28	\$2,664.16	\$2,070.60
Internal Sources	\$128.00	\$31.51	-	\$5.58	\$1.50
<b>Total Research Grants &amp; Contracts</b>	<b>\$1,071.85</b>	<b>\$1,385.64</b>	<b>\$1,881.28</b>	<b>\$2,669.74</b>	<b>\$2,072.10</b>
<b>Percentage of Tenure Track Faculty with Grants</b>	<b>61.1%</b>	<b>70.0%</b>	<b>73.7%</b>	<b>57.9%</b>	<b>72.2%</b>



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