1.	Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate AFTE (excluding Co-op)	56.5	73.2	77.7	86.3	108.8
	Undergraduate AFTE (Co-op only)	16.5	9.0	18.5	17.0	16.5
	Graduate AFTE (excluding Co-op)	-	-	-	=	=
	Graduate AFTE (Co-op only)	-	-	-	=	=
	Total AFTE Enrolment	73.0	82.2	96.2	103.3	125.3

16.	Number of Course Sections Taught					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	6	4	4	5	6
	Upper Division	10	5	6	9	11
	Total Undergraduate	16	9	10	14	17
	Graduate	-	2	2	-	1
	Total Course Sections Taught	16	11	12	14	18
	Note for courses taught together (concurrently the section with highest e	nrolment is kept (and inc	ludes total enrolme	alltooofncurrent secti	ons)	
1	May result in lower section count at graduate level if graduaterse section	was concurren tb ught with	n undergraduate c	oueswith higher enr	olment.	
17.	% of Course Sections Taught by CFL					
	,	2019/20	2020/21	2021/22	2022/23	2023/24
	Lower Division	17%	75%	100%	100%	67%
	Upper Division	90%	80%	33%	33%	64%
	Total Undergraduate	63%	78%	60%	57%	65%
	Graduate	-	50%	50%	-	100%
	Total % Taught by CFL	63%	73%	58%	57%	67%
18.	Average Class Size					
	•	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate:	34	73	73	58	60
	Lower Division	76	135	141	124	132
	Upper Division	9	24	29	21	21
	Graduate	-	25	29	-	17
19.	Publications	2019	2020	2021	2022	2023
	Number of Publications (in calendar year)	8	19	17	25	23
	Total number of publications in the calendar year.					
	Source for publication data is Scopus.					
20.	Authors	2019	2020	2021	2022	2023
	Number of authors	2	4	5	6	6
	Authors is the number of faculty members whpselications appear in Scop	us in each year.				

21.	FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
	APSA / APSA Excluded	1.00	2.00	2.00	3.00	2.00
	CUPE	-	-	=	1.00	1.00
	POLY	_	_	_	_	_

	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
a.	AFTE Enrolment / Filled FTE CFL	48.67	25.29	22.64	21.75	21.79
	Undergraduate	48.67	25.29	22.64	21.75	21.79
	Graduate	-	-	-	-	-
b.	AFTE Enrolment / FTTE	25.95	18.52	17.10	15.59	16.70
	Undergraduate	25.95	18.52	17.10	15.59	16.70
	Graduate	-	-	-	-	-

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