

Academic Information Report - Faculty of Environment
STUDENTS BY FISCAL YEAR

1. Applications	2019/20	2020/21	2021/22	2022/23	2023/24
Completed Applications	524	466	387	413	403
Women % Completed Applications	49%	53%	56%	58%	51%
Completed Applications from International Applicants	217	137	106	103	85
Women % Completed Applications from International Applicants	39%	41%	45%	58%	46%
2. Admissions	2019/20	2020/21	2021/22	2022/23	2023/24
Offers of Admission	465	422	376	414	404
Offers of Admission - % Women	52%	56%	57%	56%	52%
Offers of Admission to International Applicants	160	108	89	93	85
Offers of Admission to International Applicants - % Women	47%	44%	52%	57%	46%
3. Annualized Activity FTyynr-212.6812.6(f)-6.5(A)-7.6(d)-12.4(m)-13.5(i)-1.4(ssio)-102u(y)1.3(FT)-9.5(j)-12.6(y)1.19f4Ar12.6(y)12.68Undergraduate AFTE (Co-op only)					
Graduate AFTE (excluding Co-op)	173.4	178.2	186.5	184.2	161.2
Graduate AFTE (Co-op only)	6.0	3.7	7.3	4.3	4.0
Total AFTE Enrolment	1,300.4	1,350.4	1,574.1	1,670.6	1,740.2
Undergraduate Non Co-op AFTEs Taught by CFL	701.1	800.9	1,025.3	1,114.5	993.0
4. Program FTE (PFTE)	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate PFTE (excluding Co-op)	840.0	819.6	735.0	698.8	684.3
Undergraduate PFTE (Co-op only)	50.7	41.0	52.2	58.6	54.4
Graduate PFTE (excluding Co-op)	205.8	207.3	218.2	217.7	198.2

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The numbers represent unique headcounts for the full fiscal year. Headcount for a student registered in more than one program is split between each of the registered programs.

6. Annualized Graduate Headcount	2019/20	2020/21	2021/22	2022/23	2023/24
Doctorate - Total	78	76	87	84	80
Masters - Total	149	154	163	162	133
Full fee students	115	127	128	128	98
Continuing fee students	34	27	35	34	35
Unit fee students	-	-	-	-	-
Graduate Diploma	-	-	-	-	-
Qualifying	-	1	-	-	-
Special	-	-	-	-	-
Exchange	1	1	-	-	-
Certificates	-	-	1	-	-
Total Graduate Headcount	228	232	251	246	213

The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three.

7. Gender Distribution (% Women)

Undergraduate Students:

Undergraduate Women %

Based on unique headcounts for the fiscal year

Graduate Students:

Doctorate

Masters

Other (Diploma, Qualifying, Special, Exchange, Certificate)

	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate Women %	53%	53%	54%	54%	54%
Doctorate	45%	48%	53%	57%	60%
Masters	63%	71%	75%	68%	66%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	25%	100%	100%	100%	100%



Because Archaeology moved from ARTS to ENV in term 1114, rates for 2009/10 and 2010/11 admits in ARTS and ENV are estimates.

12. Time to ENV Bachelor Degree Completion - (by Completion Year)

	2019/20	2020/21	2021/22	2022/23	2023/24
All Completers:					
Average Terms to Complete Degree	13.2	13.0	13.6	13.8	13.5
Completers Admitted from Secondary:					
Average Terms to Complete Degree	15.7	15.5	15.8	15.9	15.8
Completers Admitted from Post-Secondary:					

19. FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	51.35	55.50	58.50	59.25	60.25
<i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.</i>					

20. FTE CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24
Professor	25.85	28.50	30.50	29.50	28.50
Associate Professor	10.25	7.25	7.25	9.00	8.00
Assistant Professor	8.25	12.75	12.75	11.75	13.75
Instructor	-	-	-	-	1.00
Lab Instructor	-	-	-	-	-
Lecturer	7.00	7.00	8.00	9.00	9.00
Total FTE CFL	51.35	55.50	58.50	59.25	60.25
% Women Total	33%	33%	33%	36%	37%

21. Full-Time Teaching Equivalent Resources	2019/20	2020/21	2021/22	2022/23	2023/24
Tenure track faculty	44.35	48.50	50.50	50.25	51.25
Lecturers	14.00	14.00	16.00	18.00	18.00
Lab Instructors	-	-	-	-	-
Sessionals	7.13	6.11	5.50	4.53	3.32
Visiting	-	-	0.94	0.81	0.19
Limited Term	3.88	3.15	1.50	1.57	23.03
Faculty Associates	-	-	-	-	-
Other	3.50	0.63	0.50	0.63	0.19
Total FTTE	72.86	72.39	74.94	75.79	95.97

1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Note that potential exists for 'double counting' of resources, for example, in the case where tenure track faculty or lecturers are on leave and whose teaching duties are assumed by sessionals/limited terms hired during the period of leave.

The data for tenure track faculty does not take into account leaves of absence during the fiscal year.

22. Teaching Assistants	2019/20	2020/21	2021/22	2022/23	2023/24
FTE TA's (1 FTE = 8 Contact Hours)	44.5	39.9	45.9	48.8	51.5
TA Base Units	609.6	618.3	738.8	784.7	804.6

23. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	67	77	81	74	75
Upper Division	102	93	93	86	94
Total Undergraduate	169	170	174	160	169
Graduate	47	36	38	47	29
Total Course Sections Taught	216	206	212	207	198

Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections)

May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.

24. % of Course Sections Taught by CFL	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	61%	81%	84%	86%	69%
Upper Division	69%	68%	69%	70%	81%
Total Undergraduate	66%	74%	76%	77%	76%
Graduate	70%	81%	71%	70%	76%
Total % Taught by CFL	67%	75%	75%	76%	76%

25. Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:	49	57	72	82	85
Lower Division	78	84	111	125	137
Upper Division	30	35	39	46	44
Graduate	12	14	14	11	11

26. Publications	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	176	178	180	145	136
<i>Total number of publications in the calendar year.</i>					
<i>Source for publication data is Scopus.</i>					

27. Authors	2019	2020	2021	2022	2023
Number of authors	45	44	50	39	45
<i>Authors is the number of faculty members whose publications appear in Scopus in each year.</i>					

28. FTE Staff in ENV	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	18.40	19.20	18.80	21.80	24.20
CUPE	10.60	12.60	10.60	11.80	10.80
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	2.00	1.00	1.00	1.00	1.00
Total FTE Support Staff	31.00	32.80	30.40	34.60	36.00

29. ENV Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$6,856.37	\$7,487.77	\$8,171.50	\$8,565.86	\$9,719.81
Other Instructional Salaries	\$611.45	\$426.40	\$238.00	\$405.58	\$637.82
Complement Support Salaries	\$2,114.00	\$2,327.49	\$2,379.51	\$2,469.53	\$3,212.40
Temporary Salaries	\$203.04	\$177.14	\$247.25	\$225.48	\$137.22
Non-Salary Operating	\$464.49	\$345.39	\$1,301.77	\$447.65	\$1,544.13
Benefits	\$1,863.34	\$1,970.58	\$2,138.64	\$2,329.38	\$2,917.79
Total Academic Expenditures	\$12,112.68	\$12,734.76	\$14,476.67	\$14,443.47	\$18,169.16

Source is Peoplesoft FINIS system, data as at March 31 of each fiscal year.

30. ENV Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$6,869.25	\$7,373.85	\$7,873.72	\$8,957.25	\$9,094.13
Other Instructional Salaries	\$407.39	\$347.54	\$179.28	\$118.12	\$641.65
Complement Support Salaries	\$2,155.97	\$2,226.81	\$2,361.27	\$2,563.15	\$2,920.28
Temporary Salaries	\$92.87	\$47.25	\$60.67	\$121.91	\$117.63
Non-Salary Operating	(\$11.03)	\$390.65	\$1,006.79	\$833.67	\$1,227.68
Benefits	\$1,974.73	\$1,947.60	\$2,041.94	\$2,405.28	\$2,588.50
Total Original Budget	\$11,489.17	\$12,333.69	\$13,523.67	\$14,999.38	\$16,589.87
Total Revised Budget (incl. budget transfers and carryforward amnts)	\$12,380.40	\$12,924.78	\$15,024.85	\$15,423.19	\$18,242.76
Total Normalized Budget (based on original budget)	\$11,691.80	\$12,552.74	\$13,740.88	\$14,928.29	\$16,673.05

Source is Peoplesoft FINIS system, data as at March 31 of each fiscal year.

% of Original Budget to Salaries	83%	81877878	37	\$7,487.77	\$8,171.50	\$8,565.86	\$
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STUDENT FINANCIAL AID

32. Student Financial Aid and Awards	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate - Domestic					
Amount Disbursed (\$ 000)					
Awards	\$71.10	\$59.40	\$22.45	\$69.30	\$76.60
Bursaries	\$347.00	\$103.49	\$120.31	\$140.03	\$178.73
Scholarships	\$212.28	\$211.04	\$263.17	\$247.82	\$266.13
Total Disbursed	\$630.38	\$373.93	\$405.93	\$457.15	\$521.46
Number of Disbursements					
Awards	27	14	10	33	31
Bursaries	330	118	125	118	139
Scholarships	121	144	146	141	149
Total Disbursements	478	276	281	292	319
Unique Number of Students Receiving Aid					
Awards	25	14	9	27	22
Bursaries	113	40	37	39	45
Scholarships	66	73	78	79	74
Total Unique Students	204	127	124	145	141
Undergraduate - International					
Amount Disbursed (\$ 000)					
Awards	\$9.0	-	-	-	\$1.0
Bursaries	\$172.6	\$209.7	\$269.9	\$166.9	\$120.3
Scholarships	\$25.2	\$15.0	\$4.5	\$39.7	\$7.2
Total Disbursed	\$206.82	\$224.75	\$274.38	\$206.62	\$128.54
Number of Disbursements					
Awards	2	-	-	-	1
Bursaries	207	225	268	192	94
Scholarships	3	1	2	9	8
Total Disbursements	212	226	270	201	103
Unique Number of Students Receiving Aid					
Awards	2	-	-	-	1
Bursaries	70	69	79	57	33
Scholarships	2	1	2	5	4
Total Unique Students	74	70	81	62	38
Undergraduate					
Amount Disbursed (\$ 000)					
Awards	\$80.1	\$59.4	\$22.5	\$69.3	\$77.6
Bursaries	\$519.6	\$313.2	\$390.2	\$306.9	\$299.0
Scholarships	\$237.5	\$226.1	\$267.7	\$287.6	\$273.4
Total Disbursed	\$837.19	\$598.68	\$680.31	\$663.77	\$649.99
Number of Disbursements					
Awards	29	14	10	33	32
Bursaries	537	343	393	310	233
Scholarships	124	145	148	150	157
Total Disbursements	690	502	551	493	422
Unique Number of Students Receiving Aid					
Awards	27	14	9	27	23
Bursaries	183	109	116	96	78
Scholarships	68	74	80	84	78
Total Unique Students	278	197	205	207	179

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	2019/20	2020/21	2021/22	2022/23	2023/24
Graduate - Domestic					
Amount Disbursed (\$ 000)					
Awards	\$147.1	\$88.6	\$103.8	\$85.2	\$175.1
Bursaries	\$46.7	\$52.4	\$16.3	\$21.8	\$10.3
Scholarships	\$314.9	\$245.3	\$258.6	\$217.8	\$296.6
Total Disbursed	\$508.64	\$386.36	\$378.72	\$324.81	\$482.09
Number of Disbursements					
Awards	82	69	74	69	93
Bursaries	32	28	11	14	8
Scholarships	54	52	60	53	98
Total Disbursements	168	149	145	136	199
Unique Number of Students Receiving Aid					
Awards	60	56	56	48	73
Bursaries	22	20	7	11	5
Scholarships	30	33	34	33	57
Total Unique Students	112	109	97	92	135
Graduate - International					
Amount Disbursed (\$ 000)					
Awards	\$34.5	\$46.1	\$39.4	\$23.8	\$66.5
Bursaries	\$32.5	\$34.6	\$19.8	\$12.8	\$15.2
Scholarships	\$148.3	\$195.0	\$250.8	\$253.8	\$290.7
Total Disbursed	\$215.32	\$275.75	\$309.95	\$290.35	\$372.38
Number of Disbursements					
Awards	26	25	27	15	27
Bursaries	20	20	15	7	8
Scholarships	24	32	40	41	81
Total Disbursements	70	77	82	63	116
Unique Number of Students Receiving Aid					
Awards	19	21	22	13	17
Bursaries	12	11	9	4	4
Scholarships	13	19	23	25	40
Total Unique Students	44	51	54	42	61
Graduate					
Amount Disbursed (\$ 000)					
Awards	\$181.6	\$134.7	\$143.1	\$109.0	\$241.7
Bursaries	\$79.2	\$87.0	\$36.1	\$34.6	\$25.5
Scholarships	\$463.2	\$440.3	\$509.4	\$471.6	\$587.3
Total Disbursed	\$723.96	\$662.11	\$688.67	\$615.17	\$854.47
Number of Disbursements					
Awards	108	94	101	84	120
Bursaries	52	48	26	21	16
Scholarships	78	84	100	94	179
Total Disbursements	238	226	227	199	315
Unique Number of Students Receiving Aid					
Awards	79	77	78	61	90
Bursaries	34	31	16	15	9
Scholarships	43	52	57	58	97
Total Unique Students	156	160	151	134	196

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