

24 Oct 2024 Page 1

Academic Information Report - Faculty of Environment

	STUDENTS BY FISCAL YEAR						
1.	Applications Completed Applications	2019/20 524	2020/21 466	2021/22 387	2022/23 413	2023/24 403	
	Н						

The numbers represent unique headcounts for the full fiscal **Head**count for a student registered in more than one program is split between each of the registered programs.

Annualized Graduate Headcount	2019/20	2020/21	2021/22	2022/23	2023/24
Doctorate - Total	78	76	87	84	80
Masters - Total	149	154	163	162	133
Full fee students	115	127	128	128	98
Continuing fee students	34	27	35	34	35
Unit fee students	-	-	-	-	-
Graduate Diploma		-	-	-	-
Qualifying	-	1	-	-	-
Special	-	-		-	-
Exchange	1	1	-	-	-
Certificates		-	1	-	-
Total Graduate Headcount	228	232	251	246	213

The numbers represent annualized headcounts. Sum of grad studesummer, fall, and spring terms (i.e. the fiscal year) divided by three.

Because Archaeology moved from ARTENV in term 1114, ratées 2009/10 and 2010/11 admits in AB and ENV are estimates.

12.	Time to ENV Bachelor Degree Completion - (by Completion Year)	2019/20	2020/21	2021/22	2022/23	2023/24
	All Completers: Average Terms to Complete Degree	13.2	13.0	13.6	13.8	13.5
	Completers Admitted from Secondary: Average Terms to Complete Degree	15.7	15.5	15.8	15.9	15.8
	Completers Admitted from Post-Secondary: Average Terms to Complete Degree	11.3	10.8	11.3	11.5	11.2

19.	FTE Continuing Faculty Line (CFL) Filled - All funding sources Data from IRP faculty renewal planning database, based on extinae Peoplesoft HR each fiscal year. Includes active and on leave faculty rative duals who hold a joint app	• • •		2021/22 58.50	2022/23 59.25	2023/24 60.25
20.	FTE CFL by Rank Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total	2019/20 25.85 10.25 8.25 - - 7.00 51.35 33%	2020/21 28.50 7.25 12.75 - - 7.00 55.50 33%	2021/22 30.50 7.25 12.75 - - 8.00 58.50 33%	2022/23 29.50 9.00 11.75 - - 9.00 59.25 36%	2023/24 28.50 8.00 13.75 1.00 - 9.00 60.25 37%
21.	Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting	2019/20 44.35 14.00 - 7.13	2020/21 48.50 14.00 - 6.11	2021/22 50.50 16.00 - 5.50	2022/23 50.25 18.00 - 4.53	2023/24 51.25 18.00 - 3.32



Academic Information Report - Faculty of Environment

	BIBLIOMETRICS							
26.	Publications	2019	2020	2021	2022	2023		
	Number of Publications (in calendar year)	176	178	180	145	136		
	Total number of publications in the calendar year.							
	Source for publication data is Scopus.							
27.	Authors	2019	2020	2021	2022	2023		
	Number of authors	45	44	50	39	45		
	Authors is the number of faculty members whose publications appear in S	Scopus in each year.						

	STAFF & FI	NANCE BY FISCAL YEAR				
28.	FTE Staff in ENV	2019/20	2020/21	2021/22	2022/23	2023/24
	APSA / APSA Excluded	18.40	19.20	18.80	21.80	24.20
	CUPE	10.60	12.60	10.60	11.80	10.80
	POLY	-	-	-	-	-
	Other Group (Senior Management, Research, Other)	2.00	1.00	1.00	1.00	1.00
	Total FTE Support Staff	31.00	32.80	30.40	34.60	36.00
29 .		2019/20	2020/21	2021/22	2022/23	2023/24
	Instructional Salaries: CFL Positions	¢/ 05/ 37	¢7 407 77	¢0 171 F0	¢0 ⊑/⊑ 0/	¢0 710 01
		\$6,856.37	\$7,487.77	\$8,171.50	\$8,565.86	\$9,719.81
	Other Instructional Salaries	\$611.45	\$426.40	\$238.00	\$405.58	\$637.82
	Complement Support Salaries	\$2,114.00	\$2,327.49	\$2,379.51	\$2,469.53	\$3,212.40
	Temporary Salaries	\$203.04	\$177.14 \$345.39	\$247.25 \$1.301.77	\$225.48 \$447.65	\$137.22
	Non-Salary Operating	\$464.49				\$1,544.13
	Benefits Total Academic Expenditures	\$1,863.34 \$12,112.68	\$1,970.58 \$12,734.76	\$2,138.64 \$14,476.67	\$2,329.38 \$14,443.47	\$2,917.79 \$18,169.16
	Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.	\$12,112.00	\$12,734.70	\$14,470.07	\$14,443.47	\$10,109.10
30.	ENV Original Budget (\$ 000) Instructional Salaries:	2019/20	2020/21	2021/22	2022/23	2023/24
	CFL Positions	\$6,869.25	\$7,373.85	\$7,873.72	\$8,957.25	\$9,094.13
	Other Instructional Salaries	\$407.39	\$347.54	\$179.28	\$118.12	\$641.65
	Complement Support Salaries	\$2,155.97	\$2,226.81	\$2,361.27	\$2,563.15	\$2,920.28
	Temporary Salaries	\$92.87	\$47.25	\$60.67	\$121.91	\$117.63
	Non-Salary Operating	(\$11.03)	\$390.65	\$1,006.79	\$833.67	\$1,227.68
	Benefits	\$1,974.73	\$1,947.60	\$2,041.94	\$2,405.28	\$2,588.50
	Total Original Budget	\$11,489.17	\$12,333.69	\$13,523.67	\$14,999.38	\$16,589.87
	Total Revised Budget (incl. budget transfers and carryforward amnts)	\$12,380.40	\$12,924.78	\$15,024.85	\$15,423.19	\$18,242.76
	Total Normalized Budget (based on original budget)	\$11,691.80	\$12,552.74	\$13,740.88	\$14,928.29	\$16,673.05
	Source is Peoplesoft FINS system, datat March 31 of each fiscal year.					
	% of Original Budget to Salaries	83%	81%	77%	78%	77%
	% of Original Budget to Benefits	17%	16%	15%	16%	16%
	% of Original Budget to Salaries/Benefits	100%	97%	93%	94%	93%
31.		2019/20	2020/21	2021/22	2022/23	2023/24
	External Sources	\$4,144.27	\$5,246.73	\$5,894.23	\$7,741.44	\$7,177.86
	Internal Sources	\$397.94	\$496.49	\$411.61	\$20.31	\$419.65
	Total Research Grants & Contracts	\$4,542.22	\$5,743.22	\$6,305.84	\$7,761.75	\$7,597.51
	Percentage of Tenure Track Faculty with Grants	62.3%	77.6%	82.8%	67.9%	73.7%

24 Oct 2024

Page 6

Academic Information Report - Faculty of Environment

	STUDENT FINANCIAL AID				8.2
Student Financial Aid and Awards	2019/20	2020/21	2021/22	2022/23	2023/2
Undergraduate - Domestic					
Amount Disbursed (\$ 000)					
Awards	\$71.10	\$59.40	\$22.45	\$69.30	\$76.0
Bursaries	\$347.00	\$103.49	\$120.31	\$140.03	\$178.
Scholarships	\$212.28	\$211.04	\$263.17	\$247.82	\$266.
Total Disbursed	\$630.38	\$373.93	\$405.93	\$457.15	\$521.4
Number of Disbursements					
Awards	27	14	10	33	;
Bursaries	330	118	125	118	1;
Scholarships	121	144	146	141	14
Total Disbursements	478	276	281	292	3
Unique Number of Students Receiving Aid					
Awards	25	14	9	27	:
Bursaries	113	40	37	39	
Scholarships	66	73	78	79	-
Total Unique Students	204	127	124	145	14
Undergraduate - International					
Amount Disbursed (\$ 000)					
Awards	\$9.0	-	-	-	\$1
Bursaries	\$172.6	\$209.7	\$269.9	\$166.9	\$120
Scholarships	\$25.2	\$15.0	\$4.5	\$39.7	\$7
Total Disbursed	\$206.82	\$224.75	\$274.38	\$206.62	\$128.
Number of Disbursements					
Awards	2	-	-	-	
Bursaries	207	225	268	192	(
Scholarships	3	1	2	9	
Total Disbursements	212	226	270	201	10
Unique Number of Students Receiving Aid					
Awards	2	-	-	-	
Bursaries	70	69	79	57	:
Scholarships	2	1	2	5	
Total Unique Students	74	70	81	62	:
Undergraduate					
Amount Disbursed (\$ 000)	****	¢50 4	¢00 F	¢(0.0	*
Awards	\$80.1	\$59.4	\$22.5	\$69.3	\$77
Bursaries	\$519.6	\$313.2	\$390.2	\$306.9	\$299
Scholarships	\$237.5	\$226.1	\$267.7	\$287.6	\$273
Total Disbursed	\$837.19	\$598.68	\$680.31	\$663.77	\$649.
Number of Disbursements	22		40		
Awards	29	14	10	33	
Bursaries	537	343	393	310	23
Scholarships	124	145	148	150	1!
Total Disbursements	690	502	551	493	43
Unique Number of Students Receiving Aid			_		
Awards	27	14	9	27	
Bursaries	183	109	116	96	
Scholarships	68	74	80	84	
in tailurigue tudents	278	197	205	207	1

To tai Turique St

Ň



24 Oct 2024

Page 7

Academic Information Report - Faculty of Environment

	mation report Tacarty of E				
raduate - Domestic	2019/20	2020/21	2021/22	2022/23	2023/2
Amount Disbursed (\$ 000)					
Awards	\$147.1	\$88.6	\$103.8	\$85.2	\$175.
Bursaries	\$46.7	\$52.4	\$16.3	\$21.8	\$10.
Scholarships	\$314.9	\$245.3	\$258.6	\$217.8	\$296.
Total Disbursed	\$508.64	\$386.36	\$378.72	\$324.81	\$482.0
Number of Disbursements					
Awards	82	69	74	69	9
Bursaries	32	28	11	14	
Scholarships	54	52	60	53	ç
Total Disbursements	168	149	145	136	19
Unique Number of Students Receiving Aid					
Awards	60	56	56	48	7
Bursaries	22	20	7	11	
Scholarships	30	33	34	33	Ę
Total Unique Students	112	109	97	92	13
aduate - International					
Amount Disbursed (\$ 000)					
Awards	\$34.5	\$46.1	\$39.4	\$23.8	\$66
Bursaries	\$32.5	\$34.6	\$19.8	\$12.8	\$15
Scholarships	\$148.3	\$195.0	\$250.8	\$253.8	\$290
Total Disbursed	\$215.32	\$275.75	\$309.95	\$290.35	\$372.
Number of Disbursements					
Awards	26	25	27	15	:
Bursaries	20	20	15	7	
Scholarships	24	32	40	41	8
Total Disbursements	70	77	82	63	1
Unique Number of Students Receiving Aid					
Awards	19	21	22	13	
Bursaries	12	11	9	4	
Scholarships	13	19	23	25	
Total Unique Students	44	51	54	42	(
aduate					
Amount Disbursed (\$ 000)					
Awards	\$181.6	\$134.7	\$143.1	\$109.0	\$241
Bursaries	\$79.2	\$87.0	\$36.1	\$34.6	\$25
Scholarships	\$463.2	\$440.3	\$509.4	\$471.6	\$587
Total Disbursed	\$723.96	\$662.11	\$688.67	\$615.17	\$854.
Number of Disbursements					
Awards	108	94	101	84	1
Bursaries	52	48	26	21	
Scholarships	78	84	100	94	1
Total Disbursements	238	226	227	199	3
Unique Number of Students Receiving Aid					
Awards	79	77	78	61	
Bursaries	34	31	16	15	
Scholarships	43	52	57	58	
Total Unique Students	156	160	151	134	19



Academic Information Report - Faculty of Environment

Total Teaching and Research Assistant Employment Income	\$1,649.99	\$1,739.20	\$1,533.07	\$1,856.20	\$1,843.87
International Research Assistants	\$84.44	\$120.53	\$225.74	\$462.43	\$507.57
Domestic Research Assistants	\$714.80	\$708.62	\$347.83	\$364.52	\$292.68
Research Assistants	\$799.24	\$829.14	\$573.58	\$826.94	\$800.25
International Teaching Assistants	\$218.55	\$236.10	\$286.40	\$362.36	\$348.21
Domestic Teaching Assistants	\$632.20	\$673.96	\$673.10	\$666.89	\$695.41
Teaching Assistants	\$850.74	\$910.06	\$959.49	\$1,029.26	\$1,043.62
Teaching and Rearching Assistant Employment Income (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24

		RATIOS BY FISCAL YEAR				
	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
a.	AFTE Enrolment / Filled FTE CFL	25.32	24.33	26.91	28.20	28.88
	Undergraduate	21.83	21.05	23.59	25.01	26.14
	Graduate	3.49	3.28	3.31	3.18	2.74
b.	AFTE Enrolment / FTTE	17.85	18.66	21.00	22.04	18.13
	Undergraduate	15.38	16.14	18.42	19.56	16.41
	Graduate	2.46	2.51	2.59	2.49	1.72
C.	Instructional Activity Delivered by CFL	906.9	1,008.2	1,243.5	1,332.2	1,191.2
	Undergraduate Non Co-op AFTEs Taught by CFL	701.1	800.9	1,025.3	1,114.5	993.0
	Graduate Non Co-op PFTEs	205.8	207.3	218.2	217.7	198.2
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	17.66	18.17	21.26	22.48	19.77
	Financial Dation	2019/20	2020/21	2021/22	2022/23	2022/24
	Financial Ratios:	0.43	2020/21 0.45	0.41	0.46	2023/24
e. f.	FTE Support Staff / FTTE CFL FTE / FTTE	0.43	0.45	0.41	0.48	0.38 0.63
	Academic Expenditures / AFTE Enrolment	\$9,314.58	\$9,430.36	0.78 \$9,196.79	\$8,645.68	0.83 \$10,440.85
g. h.	ENV Original Budget / ENV AFTE Enrolment	\$9,314.36 \$8,835.11	\$9,133.36	\$9,190.79	\$8,978.44	\$9,533.31
i.	ENV Normalized Budget / ENV AFTE Enrolment	\$8,990.92	\$9,295.57	\$8,729.35	\$8,935.88	\$9,581.11
ı. j.	Research Grants and Contracts / FTE CFL	\$88,456.04	\$103,481.51	\$107,792.19	\$130,999.99	\$126,099.81
j. k.	Research Grants and Contracts / Tenure Track FTE	\$102,417.53	\$118,416.98	\$124,868.18	\$154,462.68	\$148,244.16
	Student Financial Aid Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
I.	Undergraduate Average Amount Received					
	Average Award Amount Received	\$2,966.67	\$4,242.86	\$2,494.44	\$2,566.67	\$3,373.91
	Average Bursary Amount Received	\$2,839.39	\$2,873.34	\$3,363.68	\$3,197.06	\$3,833.64
	Average Scholarship Amount Received	\$3,492.42	\$3,055.18	\$3,345.87	\$3,423.26	\$3,504.73
m.	Graduate Average Amount Received					
	Average Award Amount Received	\$2,298.82	\$1,749.92	\$1,835.10	\$1,786.79	\$2,685.30
	Average Bursary Amount Received	\$2,328.93	\$2,807.50	\$2,256.25	\$2,308.23	\$2,834.11
	Average Scholarship Amount Received	\$10,771.33	\$8,467.94	\$8,937.44	\$8,130.17	\$6,054.52
	Budget Shares:	2019/20	2020/21	2021/22	2022/23	2023/24
n.	Faculty of ENV Proportional Shares of					
	SFU AFTE Enrolment	4.8%	4.9%	5.8%	6.2%	6.5%
	SFU Normalized Budget	4.6%	4.8%	4.9%	5.0%	5.5%

24 Oct 2024

Page 8

This page intentionally left blank.