A. Annualized Activity FTE (AFTE) Enrollment Undergraduate AFTE (including co-op) Graduate AFTE (including co-op) Total AFTE Enrollment Total Program FTE (PFTE)	2019/20 1,121.00 179.40 1,300 1,103	2020/21 1,168.50 181.90 1,350 1,072	2021/22 1,380.30 193.80 1,574 1,013	2022/23 1,482.10 188.50 1,671 979	2023/24 1,575.00 165.20 1,740 941
B. Undergraduate Headcount	1,113	1,074	995	988	932
C. Annualized Graduate Headcount	228	232	251	246	213
D. Co-op Education Placements	127	95	130	124	119
E. Credentials Awarded Bachelors Post Baccalaureate Diplomas Undergraduate Diplomas Certificates Total Undergraduate Credentials Awarded Doctorates Masters Diplomas and Certificates	2019/20 187 5 - 63 255 9 72 1	2020/21 213 2 - 85 300 10 62 2	2021/22 197 - - 90 287 10 58 1	2022/23 188 96 284 8 60	2023/24 173 1 - 82 256 10 64
Total Graduate Credentials Awarded	82	74	69	68	74

F. Time to ENV Baccalaureate Degree Completion - Admitted from Secondary (by SFU Completion Year)

Academic Information Report - Faculty of Environment

	INST	RUCTIONAL DELIVERY BY FI	SCAL YEAR			
J.	Number of Course Sections Taught Total Undergraduate	2019/20 169	2020/21 170	2021/22 174	2022/23	2023/24 169
	Graduate Total Course Sections Taught	47 216	36 36 206	38 212	47 207	<u>29</u> 198
K.	% of Course Sections Taught by Tenure Track					
	Undergraduate: Tenure Track Non Tenure Track	2019/20	2020/21 40% 60%	2021/22 46% 54%	2022/23 47% 53%	2023/24 45% 55%
	Total Undergraduate	100%	100%	100%	100%	100%
	Graduate: Tenure Track Non Tenure Track		68% 32%	78% 22%	68% 32%	68% 32%
	Total Graduate	100%	100%	100%	100%	100%
	Total: Tenure Track Non Tenure Track		46% 54%	52% 48%	51% 49%	50% 50%
	Total	100%	100%	100%	100%	100%
L.	Average Class Size Undergraduate Graduate	2019/20 1.		-	_	2023/24 2 85 11
	S	STAFF & FINANCE BY FISCAL	YEAR			
M.	FTE Support Staff	2019/20 31.00	2020/21 32.80	2021/22 30.40	2022/23 34.60	2023/24 36.00
N.	ENV Academic Expenditures (\$ 000)	\$12,112.68	\$12,734.76	\$14,4 <i>166</i> 7.	\$14,443.47	\$18,169.16
Ο.	Research Grants & Contracts (\$ 000)	\$4,542	\$5,743	\$6,306	\$7,762	\$6,807
		RATIOS BY FISCAL YEAR				
P.	AFTE Enrollment, & Financial Ratios: AFTE Enrollment /Filled FTE CFL Instructional Activity Delivered by CFL / Filled FTE CFL Academic Expenditures / AFTE Enrollment Research Grants & Contracts / FTE CFL	2019/20 25.32 17.66 \$9,315 \$88,456	2020/21 24.33 18.17 \$9,430 \$103,482	2021/22 26.91 21.26 \$9,197 \$107,792	2022/23 28.20 22.48 \$8,646 \$131,000	2023/24 28.88 19.77 \$10,441 \$112,971