

Academic Information Report - Faculty of Environment

	INSTRUCTI	ONAL DELIVERY BY FISCAL Y	EAR			
_		2010/00	0000/04	0004/00	2222/22	0000/0/
J.	Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
	Total Undergraduate Graduate	169 47	170 36	174 38	160 47	169 29
	Total Course Sections Taught	216	206	212	207	198
	Total obalis bottons raught	210			207	170
K.	% of Course Sections Taught by Tenure Track					
		2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate: Tenure Track	40%	46%	47%	45%	51%
	Non Tenure Track	60%	54%	53%	55%	49%
	Total Undergraduate	100%	100%	100%	100%	100%
	Graduate: Tenure Track	68%	78%	68%	68%	76%
	Non Tenure Track	32%	22%	32%	32%	24%
	Total Graduate	100%	100%	100%	100%	100%
	Total: Tenure Track	46%	52%	51%	50%	55%
	Non Tenure Track	54%	48%	49%	50%	45%
	Total	100%	100%	100%	100%	100%
	Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
L.	Undergraduate	2019/20 49	2020/21 57	202 1/22 72	2022/23 82	2023/24 85
	Graduate	12	14	14	11	11
	STAFF	& FINANCE BY FISCAL YEAR				
		2019/20	2020/21	2021/22	2022/23	2023/24
М	FTE Support Staff	31.00	32.80	30.40	34.60	36.00
IVI.	TTE Support Staff	31.00	32.00	30.40	34.00	30.00
N.	ENV Academic Expenditures (\$ 000)	\$12,112.68	\$12,734.76	\$14,476.67	\$14,443.47	\$18,169.16
0.	Research Grants & Contracts (\$ 000)	\$4,542	\$5,743	\$6,306	\$7,762	\$7,598
	R	ATIOS BY FISCAL YEAR				
P	AFTE Enrollment, & Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
• •	AFTE Enrollment /Filled FTE CFL	25.32	24.33	26.91	28.20	28.88
	Instructional Activity Delivered by CFL / Filled FTE CFL	17.66	18.17	21.26	22.48	19.77
	Academic Expenditures / AFTE Enrollment	\$9,315	\$9,430	\$9,197	\$8,646	\$10,441
	Research Grants & Contracts / FTE CFL	\$88,456	\$103,482	\$107,792	\$131,000	\$126,100