

| A. Annualized Activity FTE (AFTE) Enrollment | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|--|------------|------------|------------|------------|------------|
| Undergraduate AFTE (including co-op) | 694.40 | 585.90 | 537.10 | 552.90 | 648.50 |
| Graduate AFTE (including co-op) | 98.20 | 96.30 | 90.20 | 87.00 | 70.20 |
| Total AFTE Enrollment | 793 | 682 | 627 | 640 | 719 |
| | | | | | |
| B. Majors (Approved - Fall Semester) | 976 | 903 | 896 | 905 | 1,004 |

Academic Information Report -

| | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|---|-------------|-------------|-------------|-------------|-------------|
| H. Number of Course Sections Taught | | | | | |
| Total Undergraduate | 49 | 49 | 52 | 53 | 54 |
| Graduate | 10 | 9 | 14 | 9 | 7 |
| Total Course Sections Taught | 59 | 58 | 66 | 62 | 61 |
| I. % of Course Sections Taught by Tenure Track | | | | | |
| Undergraduate: Tenure Track | 53% | 47% | 47% | 42% | 35% |
| Non Tenure Track | 47% | 53% | 53% | 58% | 65% |
| Total Undergraduate | 100% | 100% | 100% | 100% | 100% |
| Graduate: Tenure Track | 60% | 56% | 56% | 67% | 71% |
| Non Tenure Track | 40% | 44% | 44% | 33% | 29% |
| Total Graduate | 100% | 100% | 100% | 100% | 100% |
| Total: Tenure Track | 54% | 48% | 48% | 45% | 39% |
| Non Tenure Track | 46% | 52% | 52% | 55% | 61% |
| Total | 100% | 100% | 100% | 100% | 100% |
| J. Average Class Size | | | | | |
| Undergraduate | 80 | 72 | 61 | 71 | 87 |
| Graduate | 11 | 28 | 13 | 14 | 10 |
| K. FTE Support Staff | 12.00 | 11.00 | 8.00 | 8.00 | 7.00 |
| L. ENSC Academic Expenditures (\$ 000) | \$6,651.86 | \$6,111.23 | \$6,463.26 | \$6,704.11 | \$7,730.27 |
| M. Research Grants & Contracts (\$ 000) | \$6,082 | \$4,665 | \$3,783 | \$2,358 | \$1,697 |
| N. AFTE Enrollment, & Financial Ratios: | | | | | |
| AFTE Enrollment / Filled FTE CFL | 30.78 | 27.84 | 22.81 | 23.27 | 26.13 |
| Academic Expenditures / AFTE Enrollment | \$8,392 | \$8,958 | \$10,303 | \$10,477 | \$10,756 |
| Research Grants & Contracts / FTE CFL | \$236,209 | \$190,399 | \$137,550 | \$85,735 | \$61,695 |