

	2019/20	2020/21	2021/22	2022/23	2023/24
1. Annualized Activity FTE (AFTE) Enrolment					
Undergraduate AFTE (excluding Co-op)	380.1	443.9	428.9	413.8	406.7
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	38.7	38.7	37.5	29.5	26.7
Graduate AFTE (Co-op only)	-	-	-	-	-
Total AFTE Enrolment	418.8	482.6	466.4	443.3	433.4
Undergraduate Non Co-op AFTes Taught by CFL	247.9	362.8	410.1	380.1	346.5
2. Majors and Minors					
Majors (Approved)	313	324	338	340	338
Minors (Approved)	76	83	91	84	92
Total Approved Majors & Minors	389	407	429	424	430
Undergraduate Majors & Minors - % International	4.0%	3.0%	4.0%	5.0%	4.0%
<i>The numbers represent unique headcounts for the full fiscal year.</i>					
<i>Students registered in a major and minor in the same year are only reported under major.</i>					
3. Annualized Graduate Headcount					
Doctorate - Total	15	13	15	15	16

6. Credentials Awarded					
	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate:					
Honors/Majors	118	79	107	95	92
Minors/Extended Minors	27	28	24	30	30
Post Baccalaureate Diplomas	-	-	-	-	-
Undergraduate Diplomas	-	-	-	-	-
Certificates	9	8	4	8	2
Total Undergraduate Credentials Awarded	154	115	135	133	124
Graduate:					
Doctorates	5	3	2	1	2
Masters Total	16	20	6	21	13
Thesis	-	-	-	-	-
Non-Thesis	16	20	6	20	13
Unknown Capstone	-	-	-	1	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	21	23	8	22	15
7. Time to ENGL Bachelor Degree Completion (by Completion Year)					
	2019/20	2020/21	2021/22	2022/23	2023/24
All Completers:					



16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	30	35	33	33	28
Upper Division	47	53	49	52	56
Total Undergraduate	77	88	82	85	84
Graduate	19	18	16	11	18
Total Course Sections Taught	96	106	98	96	102

*Note for courses taught together (concurrent) only the section with highest enrolment is kept (and includes total enrolment of all concurrent sections)
May result in lower section count at graduate level if graduate course section was concurrently taught with undergraduate course with higher enrolment.*

17. % of Course Sections Taught by CFL

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	40%	67%	91%	94%	86%
Upper Division	81%	74%	90%	83%	88%
Total Undergraduate	65%	71%	90%	87%	87%
Graduate	79%	94%	94%	100%	61%
Total % Taught by CFL	87%	87%	87%	87%	87%

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	2019/20	2020/21	2021/22	2022/23	2023/24
21. FTE Support Staff					
APSA / APSA Excluded	2.80	2.80	2.80	2.80	2.60
CUPE	3.00	3.00	2.00	3.00	3.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	5.80	5.80	4.80	5.80	5.60
22. ENGL Academic Expenditures (\$ 000)					
Instructional Salaries:					
CFL Positions	\$3,386.42	\$3,324.00	\$3,614.29	\$3,648.89	\$4,300.81

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