



H. Number of Course Sections Taught		2019/20	2020/21	2021/22	2022/23	2023/24
Total Undergraduate		77	88	82	85	84
Graduate		19	18	16	11	18
Total Course Sections Taught		96	106	98	96	102
I. % of Course Sections Taught by Tenure Track		2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track		55%	61%	70%	71%	65%
Non Tenure Track		45%	39%	30%	29%	35%
Total Undergraduate		100%	100%	100%	100%	100%
Graduate: Tenure Track		79%	94%	94%	100%	61%
Non Tenure Track		21%	6%	6%	-	39%
Total Graduate		100%	100%	100%	100%	100%
Total: Tenure Track		59%	67%	73%	74%	65%
Non Tenure Track		41%	33%	27%	26%	35%
Total		100%	100%	100%	100%	100%
J. Average Class Size		2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate		40	46	48	44	44
Graduate		9	9	8	9	5

K. FTE Support Staff	5.80	5.80	4.80	5.80	5.60
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L. ENGL Academic Expenditures (\$ 000)	\$5,024.31	\$5,002.99	\$5,350.01	\$5,553.54	\$6,195.88
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