

**Academic Information Report - Faculty of Education**

**STUDENTS BY FISCAL YEAR**

<b>1. Applications</b>	2019/20	2020/21	2021/22	2022/23	2023/24
Completed Applications	1,108	944	994	884	818
Women % Completed Applications	79%	74%	78%	75%	73%
Completed Applications from International Applicants	67	65	53	50	43
Women % Completed Applications from International Applicants	75%	71%	64%	70%	60%
<b>Undergraduate AFTE (excluding Co-op)</b>	<b>1,609.6</b>	<b>1,665.4</b>	<b>1,683.5</b>	<b>1,520.6</b>	<b>1,474.0</b>
<b>Undergraduate AFTE (Co-op only)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Graduate AFTE (excluding Co-op)</b>	<b>833.5</b>	<b>767.4</b>	<b>700.9</b>	<b>634.3</b>	<b>516.5</b>
<b>Graduate AFTE (Co-op only)</b>	<b>-</b>	<b>0.3</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total AFTE Enrolment</b>	<b>2,443.1</b>	<b>2,433.1</b>	<b>2,384.4</b>	<b>2,154.9</b>	<b>1,990.5</b>
<b>Undergraduate Non Co-op AFTes Taught by CFL</b>	<b>963.2</b>	<b>1,000.4</b>	<b>1,086.6</b>	<b>889.7</b>	<b>806.2</b>
<b>4. Program FTE (PFTE)</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
Undergraduate PFTE (excluding Co-op)	1,184.6	1,311.8	1,365.6	1,358.9	1,303.0
Undergraduate PFTE (Co-op only)	1.0	1.3	1.5	0.1	-
Graduate PFTE (excluding Co-op)	827.7	743.4	724.2	654.8	484.4
Graduate PFTE (Co-op only)	-	0.3	-	-	-
<b>Total PFTE</b>	<b>2,013.3</b>	<b>2,056.8</b>	<b>2,091.3</b>	<b>2,013.8</b>	<b>1,787.4</b>
<b>5. Undergraduate Headcount</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
<b>Total Undergraduate Headcount</b>	<b>1,406</b>	<b>1,530</b>	<b>1,593</b>	<b>1,563</b>	<b>1,488</b>
Undergraduate Headcount - % International	3%	2%	2%	2%	2%
Headcount of New Undergraduate Admits to EDUC	303	384	443	374	354

The numbers represent unique headcounts for the full fiscal year. Headcount for a student registered in more than one program is split between each of the registered programs.

<b>6. Annualized Graduate Headcount</b>	2019/20	2020/21	2021/22	2022/23	2023/24
Doctorate - Total	222	201	212	212	196
Masters - Total	448	432	378	349	322
Full fee students	425	406	347	316	296
Continuing fee students	23	26	31	33	26
Unit fee students	-	-	-	-	-
Graduate Diploma	339	286	284	222	86
Qualifying	-	-	-	-	-
Special	1	1	4	-	-
Exchange	1	-	1	1	1
Certificates	27	34	11	12	10
<b>Total Graduate Headcount</b>	<b>1,038</b>	<b>954</b>	<b>890</b>	<b>796</b>	<b>615</b>

The numbers represent annualized headcounts. Sum of grad students in summer, fall, and spring terms (i.e. the fiscal year) divided by three.

7. Gender Distribution (% Women)	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate Students:</b>					
<b>Undergraduate Women %</b>	80%	79%	79%	79%	78%
<i>Based on unique headcounts for the fiscal year</i>					

<b>Graduate Students:</b>					
Doctorate	73%	75%	77%	78%	81%
Masters	80%	80%	78%	78%	77%
Other (Diploma, Qualifying, Special, Exchange, Certificate)	84%	83%	81%	81%	79%
<b>Graduate Women %</b>	80%	80%	79%	79%	78%
<i>Based on annualized graduate headcounts (See definition for Table 6).</i>					

8. Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	-	-	-	-	-
Graduate	-	-	-	-	-
<b>Total Co-op Placements</b>	-	-	-	-	-

9. Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate:</b>					
Bachelors	328	466	480	486	504
Post Baccalaureate Diplomas	22	23	15	13	13
Undergraduate Diplomas	-	-	-	-	-
Certificates	10	2	10	1	13
<b>Total Undergraduate Credentials Awarded</b>	360	491	505	500	530

*This excludes PDP/PLP/PQP completers, however those that have completed a B.Ed. as a second degree during the PDP are included*

*Total awarded: 360 (2019/20), 491 (2020/21), 505 (2021/22), 500 (2022/23), 530 (2023/24)*





26. Publications	2019	2020	2021	2022	2023
Number of Publications (in calendar year)	72	104	96	81	84
<i>Total number of publications in the calendar year.</i>					
<i>Source for publication data is Scopus.</i>					

27. Authors	2019	2020	2021	2022	2023
Number of authors	33	42	40	31	32
<i>Authors is the number of faculty members whose publications appear in Scopus in each year.</i>					

28. FTE Staff in EDUC	2019/20	2020/21	2021/22	2022/23	2023/24
APSA / APSA Excluded	26.50	29.00	28.00	34.00	31.00
CUPE	29.01	28.10	28.10	27.10	25.60
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	2.00	2.00	1.00	1.00	1.00
<b>Total FTE Support Staff</b>	<b>57.51</b>	<b>59.10</b>	<b>57.10</b>	<b>62.10</b>	<b>57.60</b>

29. EDUC Academic Expenditures (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$7,673.18	\$8,156.19	\$9,085.26	\$9,542.44	\$10,109.59
Other Instructional Salaries	\$5,670.74	\$5,446.59	\$5,050.71	\$6,362.00	\$5,932.04
Complement Support Salaries	\$3,427.69	\$3,398.35	\$3,919.05	\$4,421.58	\$4,621.52
Temporary Salaries	\$661.88	\$694.02	\$646.24	\$647.19	\$488.70
Non-Salary Operating	\$1,982.36	\$573.99	\$1,512.45	\$620.42	\$1,145.76
Benefits	\$2,698.91	\$2,737.21	\$3,122.53	\$3,418.57	\$3,833.41
<b>Total Academic Expenditures</b>	<b>\$22,114.75</b>	<b>\$21,006.35</b>	<b>\$23,336.24</b>	<b>\$25,012.21</b>	<b>\$26,131.02</b>
<i>Source is Peoplesoft FINIS system, data as at March 31 of each fiscal year.</i>					

30. EDUC Original Budget (\$ 000)	2019/20	2020/21	2021/22	2022/23	2023/24
Instructional Salaries:					
CFL Positions	\$8,453.27	\$8,599.74	\$8,816.11	\$9,491.73	\$9,618.06
Other Instructional Salaries	\$5,295.95	\$5,617.34	\$5,466.95	\$5,282.07	\$5,364.55
Complement Support Salaries	\$3,598.55	\$3,649.35	\$3,487.41	\$3,819.10	\$4,312.48
Temporary Salaries	\$453.36	\$631.29	\$723.42	\$647.63	\$270.24
Non-Salary Operating	\$2,484.50	\$2,236.11	\$1,872.76	\$1,100.60	\$1,353.07
Benefits	\$3,092.59	\$2,950.35	\$2,855.70	\$3,216.37	\$3,239.76
<b>Total Original Budget</b>	<b>\$23,378.23</b>	<b>\$23,684.17</b>	<b>\$23,222.36</b>	<b>\$23,557.49</b>	<b>\$24,158.15</b>
<b>Total Revised Budget</b>					

**Academic Information Report - Faculty of Education**
**STUDENT FINANCIAL AID**

32. Student Financial Aid and Awards	2019/20	2020/21	2021/22	2022/23	2023/24
<b>Undergraduate - Domestic</b>					
<b>Amount Disbursed (\$ 000)</b>					
Awards	\$23.88	\$18.90	\$23.84	\$32.51	\$28.20
Bursaries	\$312.12	\$187.93	\$285.20	\$312.63	\$265.57
Scholarships	\$117.30	\$158.11	\$226.78	\$186.98	\$163.02
<b>Total Disbursed</b>	<b>\$453.30</b>	<b>\$364.94</b>	<b>\$535.83</b>	<b>\$532.12</b>	<b>\$456.79</b>
<b>Number of Disbursements</b>					
Awards	23	11	12	14	14
Bursaries	337	219	301	269	240
Scholarships	69	106	130	123	112
<b>Total Disbursements</b>	<b>429</b>	<b>336</b>	<b>443</b>	<b>406</b>	<b>366</b>
<b>Unique Number of Students Receiving Aid</b>					
Awards	21	9	10	13	12
Bursaries	117	72	81	77	67
Scholarships	37	58	75	66	61
<b>Total Unique Students</b>	<b>175</b>	<b>139</b>	<b>166</b>	<b>156</b>	<b>140</b>
<b>Undergraduate - International</b>					
<b>Amount Disbursed (\$ 000)</b>					
Awards	\$2.8	\$1.0	\$5.8	\$3.3	-
Bursaries	\$31.8	\$38.1	\$33.8	\$14.9	\$26.7
Scholarships	\$1.4	\$2.3	\$4.2	\$3.5	\$0.7
<b>Total Disbursed</b>	<b>\$36.06</b>	<b>\$41.39</b>	<b>\$43.73</b>	<b>\$21.74</b>	<b>\$27.44</b>
<b>Number of Disbursements</b>					
Awards	2	1	2	2	-
Bursaries	34	46	41	18	25
Scholarships	1	3	3	1	1
<b>Total Disbursements</b>	<b>37</b>	<b>50</b>	<b>46</b>	<b>21</b>	<b>26</b>
<b>Unique Number of Students Receiving Aid</b>					
Awards	1	1	2	1	-
Bursaries	13	12	11	6	7
Scholarships	1	2	2	1	1
<b>Total Unique Students</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>8</b>	<b>8</b>
<b>Undergraduate</b>					
<b>Amount Disbursed (\$ 000)</b>					
Awards	\$26.7	\$19.9	\$29.6	\$35.8	\$28.2
Bursaries	\$343.9	\$226.0	\$319.0	\$327.6	\$292.3
Scholarships	\$118.7	\$160.4	\$231.0	\$190.5	\$163.7
<b>Total Disbursed</b>	<b>\$489.36</b>	<b>\$406.33</b>	<b>\$579.56</b>	<b>\$553.86</b>	<b>\$484.23</b>
<b>Number of Disbursements</b>					
Awards	25	12	14	16	14
Bursaries	371	265	342	287	265
Scholarships	70	109	133	124	113
<b>Total Disbursements</b>	<b>466</b>	<b>386</b>	<b>489</b>	<b>427</b>	<b>392</b>
<b>Unique Number of Students Receiving Aid</b>					
Awards	22	10	12	14	12
Bursaries	130	84	92	83	74
Scholarships	38	60	77	67	62
<b>Total Unique Students</b>	<b>190</b>	<b>154</b>	<b>181</b>	<b>164</b>	<b>148</b>

<b>Graduate - Domestic</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
<b>Amount Disbursed (\$ 000)</b>					
Awards	\$52.8	\$45.7	\$25.0	\$209.7	\$376.2
Bursaries	\$176.4	\$132.5	\$88.8	\$134.8	\$90.1
Scholarships	\$162.6	\$135.5	\$168.7	\$202.7	\$273.7
<b>Total Disbursed</b>	<b>\$391.69</b>	<b>\$313.79</b>	<b>\$282.56</b>	<b>\$547.13</b>	<b>\$739.95</b>
<b>Number of Disbursements</b>					
Awards	28	13	6		

<b>33. Teaching and Researching Assistant Employment Income (\$ 000)</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
Teaching Assistants	\$858.08	\$848.55	\$876.80	\$931.32	\$970.26
Domestic Teaching Assistants	\$676.23	\$705.11	\$669.26	\$728.51	\$701.48
International Teaching Assistants	\$181.85	\$143.45	\$207.54	\$202.81	\$268.78
Research Assistants	\$1,297.88	\$1,287.87	\$232.67	\$171.45	\$181.59
Domestic Research Assistants	\$966.89	\$975.59	\$136.35	\$82.62	\$135.33
International Research Assistants	\$331.00	\$312.28	\$96.32	\$88.83	\$46.26
<b>Total Teaching and Research Assistant Employment Income</b>	<b>\$2,155.96</b>	<b>\$2,136.43</b>	<b>\$1,109.47</b>	<b>\$1,102.77</b>	<b>\$1,151.85</b>

<b>AFTE Enrolment Ratios:</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>
<b>a. AFTE Enrolment / Filled FTE CFL</b>	<b>38.02</b>	<b>36.05</b>	<b>33.82</b>	<b>30.57</b>	<b>28.64</b>
Undergraduate	25.05	24.67	23.88	21.57	21.21
Graduate	12.97	11.37	9.94	9.00	7.43
<b>b. AFTE Enrolment / FTTE</b>	<b>18.06</b>	<b>16.86</b>	<b>16.10</b>	<b>14.63</b>	<b>12.07</b>
Undergraduate	11.90	11.54	11.37	10.32	8.93
Graduate	6.16	5.32	4.73	4.31	3.13
<b>c. Instructional Activity Delivered by CFL</b>	<b>1,790.9</b>	<b>1,743.8</b>	<b>1,810.8</b>	<b>1,544.5</b>	<b>1,290.6</b>
Undergraduate Non Co-op AFTEs Taught by CFL	963.2	1,000.4	1,086.6	889.7	806.2
Graduate Non Co-op PFTes	827.7	743.4	724.2	654.8	484.4



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