



Academic Information Report - Faculty of Education

STUDENTS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
A. Annualized Activity FTE (AFTE) Enrollment					
Undergraduate AFTE (including co-op)	1,609.60	1,665.40	1,683.50	1,520.60	1,474.00
Graduate AFTE (including co-op)	833.50	767.70	700.90	634.30	516.50
Total AFTE Enrollment	2,443	2,433	2,384	2,155	1,991
Total Program FTE (PFTE)	2,013	2,057	2,091	2,014	1,787
B. Undergraduate Headcount	1,406	1,530	1,593	1,563	1,488
C. Annualized Graduate Headcount	1,038	954	890	796	615
D. Co-op Education Placements	-	-	-	-	-

STUDENT SUCCESS BY FISCAL YEAR

	2019/20	2020/21	2021/22	2022/23	2023/24
E. Credentials Awarded					
Bachelors	328	466	480	486	504
Post Bacc.C97 Doctorates37	25	27	30	40	
296	256	279	224	181	
255	204	161	126	153	
588	485	467	380	374	

Completion Year)

16.0	15.0	15.7	16.6	14.9
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3.50	3.56	3.40	3.46	3.61
3.63	3.65	3.66	3.64	3.68

2017/18	2018/19	2019/20	2020/21	2021/22
83%	88%	93%	90%	92%
2016/17	2017/18	2018/19	2019/20	2020/21
85%	80%	90%	84%	83%

2019/20	2020/21	2021/22	2022/23	2023/24
23.50	22.50	24.50	22.50	22.50
24.00	24.00	26.00	27.00	25.00
11.00	16.00	14.00	15.00	14.00
-	-	-	-	-
-	-	-	-	-
5.75	5.00	6.00	6.00	7.00
64.25	67.50	70.50	70.50	69.50
63%	65%	65%	67%	69%

INSTRUCTIONAL RESOURCES BY FISCAL YEAR

J. Number of Course Sections Taught					
	2019/20	2020/21	2021/22	2022/23	2023/24
Total Undergraduate	233	288	305	283	322
Graduate	148	190	202	193	147
Total Course Sections Taught	381	478	507	476	469
K. % of Course Sections Taught by Tenure Track					
	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track		25%	26%	32%	24%
Non Tenure Track		75%	74%	68%	76%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track		54%	45%	41%	49%
Non Tenure Track		46%	55%	59%	51%
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track		36%	33%	36%	34%
Non Tenure Track		64%	67%	64%	66%
Total	100%	100%	100%	100%	100%
L. Average Class Size					
	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	29	34	33	32	32
Graduate	15	15	15	14	12
M. FTE Support Staff					
	2019/20	2020/21	2021/22	2022/23	2023/24
	57.51	59.10	57.10	62.10	57.60
N. EDUC Academic Expenditures (\$ 000)					
	2019/20	2020/21	2021/22	2022/23	2023/24
	\$22,114.75	\$21,006.35	\$23,330.00	\$25,012.21	\$26,131.02
O. Research Grants & Contracts (\$ 000)					
	2019/20	2020/21	2021/22	2022/23	2023/24
	\$2,288	\$2,691	\$1,631	\$1,868	\$1,474