





| 6. Credentials Awarded                  | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|---|---------|---------|---------|---------|---------|
| Undergraduate:                          |         |         |         |         |         |
| Honors/Majors                           | 379     | 402     | 406     | 417     | 371     |
| Minors/Extended Minors                  | 49      | 64      | 62      | 55      | 47      |
| Post Baccalaureate Diplomas             | -       | -       | -       | -       | 2       |
| Undergraduate Diplomas                  | -       | -       | -       | -       | -       |
| Certificates                            | -       | -       | -       | -       | -       |
| Total Undergraduate Credentials Awarded | 428     | 466     | 468     | 472     | 420     |
| Graduate:                               |         |         |         |         |         |
| Doctorates                              | 6       | 3       | 5       | 5       | 6       |
| Masters Total                           | 17      | 23      | 20      | 14      | 20      |
| Thesis                                  | 1       | 1       | -       | -       | -       |

11. Graduate Retention Statistics (by Year of Admission to Program)

|  | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 |
|--|---------|---------|---------|---------|---------|
| <b>Doctorate Degrees:</b>                                |         |         |         |         |         |
| Number of Students in Cohort                             | 6       | 7       | 6       | 11      | masked  |
| % Early Withdrawals (before completion of 2nd term)      | 0%      | 0%      | 0%      | 9%      | masked  |
| % Withdrawals in Years 1-8 (excluding early withdrawals) | 33%     | 43%     | 50%     | 36%     | masked  |
| % Completed Within 8 Years                               | 50%     | 57%     | 33%     | 55%     | masked  |
|  | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
| <b>Masters Degrees:</b>                                  |         |         |         |         |         |
| Number of Students in Cohort                             | 22      | 14      | 24      | 17      | 21      |
| % Early Withdrawals (before completion of 2nd term)      | 0%      | 0%      | 0%      | 12%     | 0%      |
| % Withdrawals in Years 1-6 (excluding early withdrawals) | 5%      | 7%      | 13%     | 6%      | 0%      |
| % Completed Within 6 Years                               | 91%     | 93%     | 88%     | 82%     | 100%    |

12. FTE Continuing Faculty Line (CFL)

|  | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|--|---------|---------|---------|---------|---------|
| Filled - All funding sources   | 34.00   | 35.00   | 36.00   | 35.00   | 35.50   |
| <i>Data from IRP faculty renewal planning database, based on extracts from Peoplesoft HR/Payroll (HAP) database as of March 31 of each fiscal year. Includes active and on leave faculty and individuals who hold a joint appointment in the department.</i> |         |         |         |         |         |

13. FTE CFL by Rank

|                      | 2019/20      | 2020/21      | 2021/22      | 2022/23      | 2023/24      |
|----------------------|--------------|--------------|--------------|--------------|--------------|
| Professor            | 16.00        | 17.00        | 17.00        | 17.00        | 16.00        |
| Associate Professor  | 11.00        | 11.00        | 10.00        | 10.00        | 10.00        |
| Assistant Professor  | 5.00         | 5.00         | 7.00         | 6.00         | 7.00         |
| Instructor           | -            | -            | -            | -            | -            |
| Lab Instructor       | -            | -            | -            | -            | -            |
| Lecturer             | 2.00         | 2.00         | 2.00         | 2.00         | 2.50         |
| <b>Total FTE CFL</b> | <b>34.00</b> | <b>35.00</b> | <b>36.00</b> | <b>35.00</b> | <b>35.50</b> |
| <b>% Women Total</b> | <b>21%</b>   | <b>23%</b>   | <b>22%</b>   | <b>23%</b>   | <b>24%</b>   |

14. Full-Time Teaching Equivalent Resources

|                      | 2019/20      | 2020/21      | 2021/22      | 2022/23      | 2023/24      |
|----------------------|--------------|--------------|--------------|--------------|--------------|
| Tenure track faculty | 32.00        | 33.00        | 34.00        | 33.00        | 33.00        |
| Lecturers            | 4.00         | 4.00         | 4.00         | 4.00         | 5.00         |
| Lab Instructors      | -            | -            | -            | -            | -            |
| Sessionals           | 0.69         | 3.76         | 3.19         | 3.19         | 1.44         |
| Visiting             | 0.75         | 0.75         | 0.81         | 0.50         | 0.50         |
| Limited Term         | 4.76         | 3.44         | 3.38         | 3.00         | 3.44         |
| Faculty Associates   | -            | -            | -            | -            | -            |
| Other                | 0.19         | -            | -            | -            | -            |
| <b>Total FTTE</b>    | <b>42.39</b> | <b>44.95</b> | <b>45.39</b> | <b>43.69</b> | <b>43.38</b> |

1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA/Other Contact Hours

Professor 1.0 1.0 1.0 1.0 1.0  
 (5F) 2FTr 20e cy Ra 4s 15.4.9.53w3.00

**16. Number of Course Sections Taught**

|                     | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
|---------------------|---------|---------|---------|---------|---------|
| Lower Division      | 37      | 38      | 36      | 44      | 43      |
| Upper Division      | 72      | 74      | 67      | 59      | 50      |
| Total Undergraduate | 109     | 112     | 103     | 103     | 93      |
| Graduate            | 24      |         | 50      |         |         |

|   | 2019/20           | 2020/21           | 2021/22           | 2022/23           | 2023/24           |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>21. FTE Support Staff</b>  |                   |                   |                   |                   |                   |
| APSA / APSA Excluded  | 5.50              | 5.50              | 5.50              | 4.50              | 4.50              |
| CUPE  | 2.50              | 2.60              | 2.00              | 1.00              | 2.60              |
| POLY  | -                 | -                 | -                 | -                 | -                 |
| Other Group (Senior Management, Research, Other)                                  | -                 | -                 | -                 | -                 | -                 |
| <b>Total FTE Support Staff</b>  | <b>8.00</b>       | <b>8.10</b>       | <b>7.50</b>       | <b>5.50</b>       | <b>7.10</b>       |
| <b>22. ECON Academic Expenditures (\$ 000)</b>                                    |                   |                   |                   |                   |                   |
| Instructional Salaries:   |                   |                   |                   |                   |                   |
| CFL Positions   | \$5,309.87        | \$5,683.20        | \$5,906.84        | \$5,389.65        | \$6,342.38        |
| Other Instructional Salaries  | \$1,392.80        | \$1,464.64        | \$1,353.26        | \$1,224.88        | \$1,170.66        |
| Complement Support Salaries   | \$565.25          | \$530.04          | \$529.48          | \$499.55          | \$565.14          |
| Temporary Salaries  | (\$188.43)        | (\$70.36)         | \$25.69           | \$41.27           | \$47.66           |
| Non-Salary Operating  | \$109.83          | \$26.94           | \$90.98           | \$169.38          | \$188.44          |
| Benefits  | \$1,170.81        | \$1,207.76        | \$1,323.78        | \$1,276.20        | \$1,511.75        |
| <b>Total Academic Expenditures</b>  | <b>\$8,360.12</b> | <b>\$8,842.22</b> | <b>\$9,230.02</b> | <b>\$8,600.92</b> | <b>\$9,826.02</b> |
| <i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i> |                   |                   |                   |                   |                   |
| <b>23. ECON Original Budget (\$ 000)</b>  |                   |                   |                   |                   |                   |
| Instructional Salaries:   |                   |                   |                   |                   |                   |
| CFL Positions   | \$5,297.37        | \$5,752.57        | \$5,748.52        | \$5,300.12        | \$5,833.65        |
| Other Instructional Salaries  | \$1,150.44        | \$1,294.07        | \$1,164.50        | \$1,014.45        | \$1,135.97        |
| Complement Support Salaries   | \$474.48          | \$559.23          | \$494.45          | \$567.03          | \$528.27          |
| Temporary Salaries  | \$17.50           | \$17.71           | \$15.21           | \$15.21           | \$27.23           |
| Non-Salary Operating  | \$104.25          | \$104.64          | \$105.30          | \$110.00          | \$110.00          |
| Benefits  | \$1,163.00        | \$1,246.17        | \$1,319.83        | \$1,310.90        | \$1,392.63        |
| <b>Total Original Budget</b>  | <b>\$8,207.04</b> | <b>\$8,974.39</b> | <b>\$8,847.82</b> | <b>\$8,317.72</b> | <b>\$9,027.74</b> |
| Total Revised Budget (incl. budget transfers and carryforward amounts)            | \$8,228.60        | \$9,189.97        | \$9,400.27        | \$8,370.13        | \$10,078.29       |
| <b>Total Normalized Budget</b>  | <b>\$7,592.12</b> | <b>\$8,010.13</b> | <b>\$8,078.33</b> | <b>\$8,266.81</b> | <b>\$8,601.47</b> |
| <i>Source is Peoplesoft FINS system, data as at March 31 of each fiscal year.</i> |                   |                   |                   |                   |                   |
| % of Original Budget to Salaries  | 85%               | 85%               | 84%               | 83%               | 83%               |
| % of Original Budget to Benefits  | 14%               | 14%               | 15%               | 16%               | 15%               |
| % of Original Budget to Salaries/Benefits   | 99%               | 99%               | 99%               | 99%               | 99%               |
| <b>24. ECON Research Grants and Contracts (\$ 000)</b>                            |                   |                   |                   |                   |                   |
| External Sources  | \$576.26          | \$489.84          | \$342.16          | \$543.44          | \$499.14          |

## Academic Information Report - Department of Economics

## RATIOS BY FISCAL YEAR

|   | 2019/20     | 2020/21     | 2021/22     | 2022/23     | 2023/24     |
|---|-------------|-------------|-------------|-------------|-------------|
| <b>AFTE Enrolment Ratios:</b>                               |             |             |             |             |             |
| a. AFTE Enrolment / Filled FTE CFL                          | 35.39       | 36.23       | 32.57       | 31.01       | 27.12       |
| Undergraduate   | 33.87       | 34.72       | 31.19       | 29.59       | 25.92       |
| Graduate  | 1.51        | 1.51        | 1.38        | 1.42        | 1.20        |
| b. AFTE Enrolment / FTTE                                    | 28.38       | 28.21       | 25.84       | 24.84       | 22.19       |
| Undergraduate   | 27.17       | 27.03       | 24.74       | 23.70       | 21.21       |
| Graduate  | 1.22        | 1.17        | 1.09        | 1.14        | 0.98        |
| c. Instructional Activity Delivered by CFL                  | 869.4       | 714.7       | 692.6       | 684.7       | 731.4       |
| Undergraduate Non Co-op AFTes Taught by CFL                 | 811.6       | 654.6       | 634.8       | 629.9       | 683.3       |
| Graduate Non Co-op PFTes                                    | 57.8        | 60.1        | 57.8        | 54.8        | 48.1        |
| d. Instructional Activity Delivered by CFL / Filled FTE CFL | 25.57       | 20.42       | 19.24       | 19.56       | 20.60       |
| <b>Financial Ratios:</b>                                    |             |             |             |             |             |
| c. FTE Support Staff / FTTE                                 | 0.19        | 0.18        | 0.17        | 0.13        | 0.16        |
| d. CFL FTE / FTTE   | 0.80        | 0.78        | 0.79        | 0.80        | 0.82        |
| e. Academic Expenditures / AFTE Enrolment                   | \$6,948.81  | \$6,972.81  | \$7,871.42  | \$7,924.93  | \$10,205.67 |
| f. ECON Original Budget / ECON AFTE Enrolment               | \$6,821.58  | \$7,077.03  | \$7,545.47  | \$7,663.98  | \$9,376.55  |
| g. ECON Normalized Budget / ECON AFTE Enrolment             | \$6,310.46  | \$6,316.64  | \$6,889.25  | \$7,617.07  | \$8,933.81  |
| h. Research Grants and Contracts / FTE CFL                  | \$17,704.45 | \$14,566.71 | \$10,615.46 | \$15,692.32 | \$14,158.82 |
| i. Research Grants and Contracts / Tenure Track FTE         | \$18,810.98 | \$15,449.55 | \$11,239.90 | \$16,643.36 | \$15,231.45 |

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