

		STUDENTS BY FISCAL YEAR				
1.	Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate AFTE (excluding Co-op)	1,151.6	1,215.3	1,123.0	1,035.7	920.3
	Undergraduate AFTE (Co-op only)	-	-	-	-	-
	Graduate AFTE (excluding Co-op)	49.2	50.8	46.3	43.9	37.8
	Graduate AFTE (Co-op only)	2.3	2.0	3.3	5.7	4.7
	Total AFTE Enrolment	1,203.1	1,268.1	1,172.6	1,085.3	962.8
	Undergraduate Non Co-op AFTEs Taught by CFL	811.6	654.6	634.8	629.9	683.3

Majors and Minorsn a 186Depa@56650@cd@aj@1@s2-583660(rs2020/21583660(rs2021/224701.2(5s2022/2-463527(203.23/24TJTT4 1 TfT0 -2.33.5637 -3(l235g0583

6.	Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate:	270	400	400	447	074
	Honors/Majors	379	402	406	417	371
	Minors/Extended Minors	49	64	62	55	47
	Post Baccalaureate Diplomas	-	-	-	-	2
	Undergraduate Diplomas	-	-	-	-	-
	Certificates	-	-	-	-	-
	Total Undergraduate Credentials Awarded	428	466	468	472	420
	Graduate:					
	Doctorates	6	3	5	5	6
	Masters Total	17	23	20	14	20
	Thesis	1	1	-	-	-

		2011/12	2012/13	2013/14	2014/15	2015/16
	Doctorate Degrees:					
	Number of Students in Cohort	6	7	6	11	masked
	% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	9%	masked
	% Withdrawals in Years 1-8 (excluding early withdrawals)	33%	43%	50%	36%	masked
	% Completed Within 8 Years	50%	57%	33%	55%	masked
		2013/14	2014/15	2015/16	2016/17	2017/18
	Masters Degrees:					
	Number of Students in Cohort	22	14	24	17	21
	% Early Withdrawals (before completion of 2nd term)	0%	0%	0%	12%	0%
	% Withdrawals in Years 1-6 (excluding early withdrawals)	5%	7%	13%	6%	0%
	% Completed Within 6 Years	91%	93%	88%	82%	100%
12.	FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
	Filled - All funding sources	34.00	35.00	36.00	35.00	35.50
	Data from IRP faculty renewal planning database, based on extracts from People each fiscal year. Includes active and on leave faculty and individuals who hold a j			n 31 of		
3.	FTE CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24
3.	Professor	16.00	17.00	17.00	17.00	16.00
3.	Professor Associate Professor	16.00 11.00	17.00 11.00	17.00 10.00	17.00 10.00	16.00 10.00
3.	Professor Associate Professor Assistant Professor	16.00	17.00	17.00	17.00 10.00 6.00	16.00 10.00
3.	Professor Associate Professor Assistant Professor Instructor	16.00 11.00	17.00 11.00	17.00 10.00	17.00 10.00	16.00 10.00
3.	Professor Associate Professor Assistant Professor Instructor Lab Instructor	16.00 11.00 5.00	17.00 11.00 5.00	17.00 10.00 7.00 -	17.00 10.00 6.00	16.00 10.00 7.00 -
13.	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer	16.00 11.00 5.00 - - 2.00	17.00 11.00 5.00 - - 2.00	17.00 10.00 7.00 - - 2.00	17.00 10.00 6.00 - - 2.00	16.00 10.00 7.00 - - 2.50
3.	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL	16.00 11.00 5.00 - - 2.00 34.00	17.00 11.00 5.00 - - 2.00 35.00	17.00 10.00 7.00 - 2.00 36.00	17.00 10.00 6.00 - - 2.00 35.00	16.00 10.00 7.00 - 2.50 35.50
3.	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer	16.00 11.00 5.00 - - 2.00	17.00 11.00 5.00 - - 2.00	17.00 10.00 7.00 - - 2.00	17.00 10.00 6.00 - - 2.00	16.00 10.00 7.00 - - 2.50 35.50
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources	16.00 11.00 5.00 - 2.00 34.00 21%	17.00 11.00 5.00 - - 2.00 35.00 23%	17.00 10.00 7.00 - 2.00 36.00 22%	17.00 10.00 6.00 - - 2.00 35.00 23%	16.00 10.00 7.00 - 2.50 35.50 24%
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty	16.00 11.00 5.00 - 2.00 34.00 21% 2019/20 32.00	17.00 11.00 5.00 - 2.00 35.00 23% 2020/21 33.00	17.00 10.00 7.00 - 2.00 36.00 22% 2021/22 34.00	17.00 10.00 6.00 - 2.00 35.00 23% 2022/23 33.00	16.00 10.00 7.00 - 2.50 35.50 24% 2023/24 33.00
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers	16.00 11.00 5.00 - 2.00 34.00 21%	17.00 11.00 5.00 - - 2.00 35.00 23%	17.00 10.00 7.00 - 2.00 36.00 22%	17.00 10.00 6.00 - - 2.00 35.00 23%	16.00 10.00 7.00 - 2.50 35.50 24% 2023/24 33.00
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty	16.00 11.00 5.00 - 2.00 34.00 21% 2019/20 32.00 4.00	17.00 11.00 5.00 - 2.00 35.00 23% 2020/21 33.00 4.00	17.00 10.00 7.00 2.00 36.00 22% 2021/22 34.00 4.00	17.00 10.00 6.00 - 2.00 35.00 23% 2022/23 33.00 4.00	16.00 10.00 7.00 - 2.50 35.50 24% 2023/24 33.00 5.00
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers	16.00 11.00 5.00 - 2.00 34.00 21% 2019/20 32.00 4.00 - 0.69	17.00 11.00 5.00 - 2.00 35.00 23% 2020/21 33.00 4.00 - 3.76	17.00 10.00 7.00 - 2.00 36.00 22% 2021/22 34.00 4.00 - 3.19	17.00 10.00 6.00 - 2.00 35.00 23% 2022/23 33.00 4.00 - 3.19	16.00 10.00 7.00 - 2.50 35.50 24% 2023/24 33.00 5.00 - 1.44
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting	16.00 11.00 5.00 - 2.00 34.00 21% 2019/20 32.00 4.00 - 0.69 0.75	17.00 11.00 5.00 - 2.00 35.00 23% 2020/21 33.00 4.00 - 3.76 0.75	17.00 10.00 7.00 2.00 36.00 22% 2021/22 34.00 4.00 - 3.19 0.81	17.00 10.00 6.00 - 2.00 35.00 23% 2022/23 33.00 4.00 - 3.19 0.50	16.00 10.00 7.00 - 2.50 35.50 24% 2023/24 33.00 5.00 - 1.44 0.50
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term	16.00 11.00 5.00 - 2.00 34.00 21% 2019/20 32.00 4.00 - 0.69	17.00 11.00 5.00 - 2.00 35.00 23% 2020/21 33.00 4.00 - 3.76	17.00 10.00 7.00 - 2.00 36.00 22% 2021/22 34.00 4.00 - 3.19	17.00 10.00 6.00 - 2.00 35.00 23% 2022/23 33.00 4.00 - 3.19	16.00 10.00 7.00 - 2.50 35.50 24% 2023/24 33.00 5.00 - 1.44 0.50
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting	16.00 11.00 5.00 - 2.00 34.00 21% 2019/20 32.00 4.00 - 0.69 0.75	17.00 11.00 5.00 - 2.00 35.00 23% 2020/21 33.00 4.00 - 3.76 0.75	17.00 10.00 7.00 2.00 36.00 22% 2021/22 34.00 4.00 - 3.19 0.81	17.00 10.00 6.00 - 2.00 35.00 23% 2022/23 33.00 4.00 - 3.19 0.50	16.00 10.00 7.00 - 2.50 35.50 24% 2023/24 33.00 5.00 - 1.44 0.50
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term	16.00 11.00 5.00 - 2.00 34.00 21% 2019/20 32.00 4.00 - 0.69 0.75	17.00 11.00 5.00 - 2.00 35.00 23% 2020/21 33.00 4.00 - 3.76 0.75	17.00 10.00 7.00 2.00 36.00 22% 2021/22 34.00 4.00 - 3.19 0.81	17.00 10.00 6.00 - 2.00 35.00 23% 2022/23 33.00 4.00 - 3.19 0.50	16.00 10.00 7.00 - 2.50 35.50 24% 2023/24 33.00 5.00 - 1.44 0.50
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term Faculty Associates	16.00 11.00 5.00	17.00 11.00 5.00 - 2.00 35.00 23% 2020/21 33.00 4.00 - 3.76 0.75	17.00 10.00 7.00 2.00 36.00 22% 2021/22 34.00 4.00 - 3.19 0.81	17.00 10.00 6.00 - 2.00 35.00 23% 2022/23 33.00 4.00 - 3.19 0.50	16.00 10.00 7.00 2.50 35.50 24% 2023/24 33.00 5.00 - 1.44 0.50 3.44
	Professor Associate Professor Assistant Professor Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term Faculty Associates Other	16.00 11.00 5.00	17.00 11.00 5.00 - 2.00 35.00 23% 2020/21 33.00 4.00 - 3.76 0.75 3.44	17.00 10.00 7.00 2.00 36.00 22% 2021/22 34.00 4.00 - 3.19 0.81 3.38	17.00 10.00 6.00 - 2.00 35.00 23% 2022/23 33.00 4.00 - 3.19 0.50 3.00	2023/24 16.00 10.00 7.00 - 2.50 35.50 24% 2023/24 33.00 5.00 - 1.44 0.50 3.44 - 43.38

11. Graduate Retention Statistics (by Year of Admission to Program)

16. Number of 0	ourse Sections Taught					
		2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	on	37	38	36	44	43
Upper Division	on	72	74	67	59	50
Total Underg	raduate	109	112	103	103	93
Graduate		24		50		

2019/20	2020/21	2021/22	2022/23	2023/24
5.50	5.50	5.50	4.50	4.50
2.50	2.60	2.00	1.00	2.60
-	-	-	-	-
-	-	-	-	-
8.00	8.10	7.50	5.50	7.10
2019/20	2020/21	2021/22	2022/23	2023/24
\$5,309.87	\$5,683.20	\$5,906.84	\$5,389.65	\$6,342.38
\$1,392.80	\$1,464.64	\$1,353.26	\$1,224.88	\$1,170.66
\$565.25	\$530.04	\$529.48	\$499.55	\$565.14
(\$188.43)	(\$70.36)	\$25.69	\$41.27	\$47.66
\$109.83	\$26.94	\$90.98	\$169.38	\$188.44
\$1,170.81	\$1,207.76	\$1,323.78	\$1,276.20	\$1,511.75
\$8,360.12	\$8,842.22	\$9,230.02	\$8,600.92	\$9,826.02
2019/20	2020/21	2021/22	2022/23	2023/24
\$5,297.37	\$5,752.57	\$5,748.52	\$5,300.12	\$5,833.65
\$1,150.44	\$1,294.07	\$1,164.50	\$1,014.45	\$1,135.97
\$474.48	\$559.23	\$494.45	\$567.03	\$528.27
\$17.50	\$17.71	\$15.21	\$15.21	\$27.23
\$104.25	\$104.64	\$105.30	\$110.00	\$110.00
\$1,163.00	\$1,246.17	\$1,319.83	\$1,310.90	\$1,392.63
\$8,207.04	\$8,974.39	\$8,847.82	\$8,317.72	\$9,027.74
\$8,228.60	\$9,189.97	\$9,400.27	\$8,370.13	\$10,078.29
\$7,592.12	\$8,010.13	\$8,078.33	\$8,266.81	\$8,601.47
85%	85%	84%	83%	83%
14%	14%	15%	16%	15%
99%	99%	99%	99%	99%
2019/20	2020/21	2021/22	2022/23	2023/24
\$576.26	\$489.84	\$342.16	\$543.44	\$499.14
	5.50 2.50 2.50 8.00 2019/20 \$5,309.87 \$1,392.80 \$565.25 (\$188.43) \$109.83 \$1,170.81 \$8,360.12 2019/20 \$5,297.37 \$1,150.44 \$474.48 \$17.50 \$104.25 \$1,163.00 \$8,207.04 \$8,228.60 \$7,592.12 85% 14% 99% 2019/20	5.50 5.50 2.50 2.60 2.50 2.60 8.00 8.10 2019/20 2020/21 \$5,309.87 \$5,683.20 \$1,392.80 \$1,464.64 \$565.25 \$530.04 (\$188.43) (\$70.36) \$109.83 \$26.94 \$1,170.81 \$1,207.76 \$8,360.12 \$8,842.22 2019/20 2020/21 \$5,297.37 \$5,752.57 \$1,150.44 \$1,294.07 \$474.48 \$559.23 \$17.50 \$17.71 \$104.25 \$104.64 \$1,163.00 \$1,246.17 \$8,207.04 \$8,974.39 \$8,228.60 \$9,189.97 \$7,592.12 \$8,010.13	5.50 5.50 5.50 2.50 2.60 2.00 - - - 8.00 8.10 7.50 2019/20 2020/21 2021/22 \$5,309.87 \$5,683.20 \$5,906.84 \$1,392.80 \$1,464.64 \$1,353.26 \$565.25 \$530.04 \$529.48 (\$188.43) (\$70.36) \$25.69 \$109.83 \$26.94 \$90.98 \$1,170.81 \$1,207.76 \$1,323.78 \$8,360.12 \$8,842.22 \$9,230.02 2019/20 2020/21 2021/22 \$5,297.37 \$5,752.57 \$5,748.52 \$1,150.44 \$1,294.07 \$1,164.50 \$474.48 \$559.23 \$494.45 \$17.50 \$17.71 \$15.21 \$104.25 \$104.64 \$105.30 \$1,163.00 \$1,246.17 \$1,319.83 \$8,207.04 \$8,974.39 \$8,847.82 \$8,228.60 \$9,189.97 \$9,400.27 \$7,592.12 \$8,010.13 \$8,078.33 85% 85% 84%	5.50 5.50 5.50 4.50 2.50 2.60 2.00 1.00 - - - - 8.00 8.10 7.50 5.50 2019/20 2020/21 2021/22 2022/23 \$5,309.87 \$5,683.20 \$5,906.84 \$5,389.65 \$1,392.80 \$1,464.64 \$1,353.26 \$1,224.88 \$565.25 \$530.04 \$529.48 \$499.55 (\$188.43) (\$70.36) \$25.69 \$41.27 \$109.83 \$26.94 \$90.98 \$169.38 \$1,170.81 \$1,207.76 \$1,323.78 \$1,276.20 \$8,360.12 \$8,842.22 \$9,230.02 \$8,600.92 2019/20 2020/21 2021/22 2022/23 \$5,297.37 \$5,752.57 \$5,748.52 \$5,300.12 \$1,150.44 \$1,294.07 \$1,164.50 \$1,014.45 \$474.48 \$559.23 \$494.45 \$567.03 \$17.50 \$17.71 \$15.21 \$15.21 \$104.25 \$104.64 \$105.30 \$110.00 \$1,163.00 \$1,246.17

Academic Information Report - Department of Economics

	RATIOS BY FISCAL YEAR						
	AFTE Enrolment Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24	
a.	AFTE Enrolment / Filled FTE CFL	35.39	36.23	32.57	31.01	27.12	
	Undergraduate	33.87	34.72	31.19	29.59	25.92	
	Graduate	1.51	1.51	1.38	1.42	1.20	
b.	AFTE Enrolment / FTTE	28.38	28.21	25.84	24.84	22.19	
	Undergraduate	27.17	27.03	24.74	23.70	21.21	
	Graduate	1.22	1.17	1.09	1.14	0.98	
C.	Instructional Activity Delivered by CFL	869.4	714.7	692.6	684.7	731.4	
	Undergraduate Non Co-op AFTEs Taught by CFL	811.6	654.6	634.8	629.9	683.3	
	Graduate Non Co-op PFTEs	57.8	60.1	57.8	54.8	48.1	
d.	Instructional Activity Delivered by CFL / Filled FTE CFL	25.57	20.42	19.24	19.56	20.60	
	Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24	
C.	FTE Support Staff / FTTE	0.19	0.18	0.17	0.13	0.16	
d.	CFL FTE / FTTE	0.80	0.78	0.79	0.80	0.82	
e.	Academic Expenditures / AFTE Enrolment	\$6,948.81	\$6,972.81	\$7,871.42	\$7,924.93	\$10,205.67	
f.	ECON Original Budget / ECON AFTE Enrolment	\$6,821.58	\$7,077.03	\$7,545.47	\$7,663.98	\$9,376.55	
g.	ECON Normalized Budget / ECON AFTE Enrolment	\$6,310.46	\$6,316.64	\$6,889.25	\$7,617.07	\$8,933.81	
h.	Research Grants and Contracts / FTE CFL	\$17,704.45	\$14,566.71	\$10,615.46	\$15,692.32	\$14,158.82	
i.	Research Grants and Contracts / Tenure Track FTE	\$18,810.98	\$15,449.55	\$11,239.90	\$16,643.36	\$15,231.45	

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