

Academic Information Report - School of Criminology

STUDENTS BY FISCAL YEAR

1. Annualized Activity FTE (AFTE) Enrolment	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate AFTE (excluding Co-op)	1,132.4	1,252.1	1,156.5	1,062.9	1,048.7
Undergraduate AFTE (Co-op only)	-	-	-	-	-
Graduate AFTE (excluding Co-op)	101.5	95.6	101.0	100.5	104.9
Graduate AFTE (Co-op only)	-	-	-	-	-
Total AFTE Enrolment	1,233.9	1,347.7	1,257.5	1,163.4	1,153.6
Undergraduate Non Co-op	1,132.4	1,252.1	1,156.5	1,062.9	1,048.7
Undergraduate Co-op	-	-	-	-	-
Graduate	101.5	95.6	101.0	100.5	104.9
Graduate Co-op	-	-	-	-	-

5. Co-op Education Placements	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	-	-	-	-	-
Graduate	-	-	-	-	-
Total Co-op Placements	-	-	-	-	-

	2019/20	2020/21	2021/22	2022/23	2023/24
6. Credentials Awarded					
Undergraduate:					
Honors/Majors	409	370	399	392	407
Minors/Extended Minors	39	41	76	53	78
Post Baccalaureate Diplomas	4	2	4	2	5
Undergraduate Diplomas	-	-	-	-	-
Certificates	300	231	281	269	278
Total Undergraduate Credentials Awarded	752	644	760	716	768
Graduate:					
Doctorates	2	5	6	4	3
Masters Total	43	40	32	39	37
Thesis	16	10	11	10	9
Non-Thesis	27	30	21	29	28
Unknown Capstone	-	-	-	-	-
Diplomas and Certificates	-	-	-	-	-
Total Graduate Credentials Awarded	45	45	38	43	40
7. Time to CRIM Bachelor Degree Completion (by Completion Year)					
All Completers:					
Average Terms to Complete Degree	13.4	13.9	13.9	13.3	13.9
Completers Admitted from Secondary:					
Average Terms to Complete Degree	15.5	15.6	15.3	15.1	15.5
Completers Admitted from Post-Secondary:					
Average Terms to Complete Degree	10.5	10.8	11.2	10.0	11.0

11. Graduate Retention Statistics (by Year of Admission to Program)

	2011/12	2012/13	2013/14	2014/15	2015/16
Doctorate Degrees:					
Number of Students in Cohort	masked	8	6	10	9
% Early Withdrawals (before completion of 2nd term)	masked	0%	0%	0%	0%
% Withdrawals in Years 1-8 (excluding early withdrawals)	masked	25%	17%	10%	11%
% Completed Within 8 Years	masked	50%	50%	20%	56%
	2013/14	2014/15	2015/16	2016/17	2017/18
Masters Degrees:					
Number of Students in Cohort	46	40	47	38	46
% Early Withdrawals (before completion of 2nd term)	2%	5%	2%	0%	4%
% Withdrawals in Years 1-6 (excluding early withdrawals)	13%	8%	2%	5%	7%
% Completed Within 6 Years	83%	88%	94%	95%	85%

12. FTE Continuing Faculty Line (CFL)

	2019/20	2020/21	2021/22	2022/23	2023/24
Filled - All funding sources	28.00	30.00	29.50	26.50	25.50

16. Number of Course Sections Taught

	2019/20	2020/21	2021/22	2022/23	2023/24
Lower Division	54	51	46	32	37
Upper Division	83	99	104	80	79
Total Undergraduate	137	150	150	112	116
Graduate	17	21	21	17	18
Total Course Sections Taught	154	171	171	129	134

Note for courses taught together (concurrent

	2019/20	2020/21	2021/22	2022/23	2023/24
21. FTE Support Staff					
APSA / APSA Excluded	5.00	5.00	5.00	4.00	5.00
CUPE	4.00	4.00	4.00	3.00	4.00
POLY	-	-	-	-	-
Other Group (Senior Management, Research, Other)	-	-	-	-	-
Total FTE Support Staff	9.00	9.00	9.00	7.00	9.00
22. CRIM Academic Expenditures (\$ 000)					
Instructional Salaries:					
CFL Positions	\$3,425.88	\$3,598.06	\$3,855.93	\$3,697.17	\$4,014.33
Other Instructional Salaries	\$1,368.23	\$1,459.20	\$1,034.99	\$1,094.15	\$1,445.52
Complement Support Salaries	\$431.58	\$482.83	\$547.27	\$540.28	\$625.15
Temporary Salaries	\$93.00	\$29.43	\$26.50	\$44.28	\$49.43
Non-Salary Operating	\$134.64	\$57.46	\$80.59	\$27.02	\$147.79
Benefits	\$870.44	\$891.09	\$924.68	\$978.98	\$1,125.51
Total Academic Expenditures	\$2-11.6(d)2(amt2019/20)-3660.2	(2020/21 Tw.706)-3865.(\$2-1-1)T54 0	-3865.(\$2-1-1)T5446Tc5 1 T80056-1-1		



AFTE Enrolment Ratios:

2019/20

2020/21

2021/22

2022/23

2023/24

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