

Undergraduate Graduate

Total Co-op Placements

Academic Information Report School of Criminology

nnualized Activity FTE (AFTE) Enrolment indergraduate AFTE (excluding Co-op) indergraduate AFTE (Co-op only)	2019/20 1,132.4 -	2020/21 1,252.1 -	2021/22 1,156.5 -	2022/23 1,062.9 224	2023/24) 1,0 1744 0 TD [0

6.	Credentials Awarded	2019/20	2020/21	2021/22	2022/23	2023/24
	Undergraduate:					
	Honors/Majors	409	370	399	392	407
	Minors/Extended Minors	39	41	76	53	78
	Post Baccalaureate Diplomas	4	2	4	2	5
	Undergraduate Diplomas	-	-	-	-	-
	Certificates	300	231	281	269	278
	Total Undergraduate Credentials Awarded	752	644	760	716	768
	Graduate:					
	Doctorates	2	5	6	4	3
	Masters Total	43	40	32	39	37
	Thesis	16	10	11	10	9
	Non-Thesis	27	30	21	29	28
	Unknown Capstone	-	-	-	-	-
	Diplomas and Certificates	-	-	-	-	-
	Total Graduate Credentials Awarded	45	45	38	43	40
7.	Time to CRIM Bachelor Degree Completion (by Completion Year)					
		2019/20	2020/21	2021/22	2022/23	2023/24
	All Completers:					

All Completers:

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Academic Information Report School of Criminology

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	Graduate Retention Statistics (by Year of Admission to Program)	2044/42	2012/12	2013/14	2014/15	2015/16
	Doctorate Degrees:	2011/12	2012/13	2013/14	2014/15	2015/16
	Number of Students in Cohort	masked	8	6	10	
	% Early Withdrawals (before completion of 2nd term)	masked	0%	0%	0%	
	% Withdrawals in Years 1-8 (excluding early withdrawals)	masked	25%		10%	
	% Completed Within Years	masked	50%	50%	20%	5 56
	70 Completed Within 1 Caro					
	Masters Degrees:	2013/14	2014/15	2015/16	2016/17	2017/18
	Number of Students in Cohort	46	40	47	38	4
	% Early Withdrawals (before completion of 2nd term)	2%	5%	2%	0%	
	% Withdrawals in Years 1-6 (excluding early withdrawals)	13%	8%		5%	
	% Completed Within Years	83%	88%	94%	95%	85
	INSTRUCTIONAL F	RESOER BY FISC	AL YEAR			
	FTE Continuing Faculty Line (CFL)	2019/20	2020/21	2021/22	2022/23	2023/24
•	Filled - All funding sources	28.00	30.00	29.50	26.50	25.50
	Data from IRP faculty renewal planning database, based on extraor Peopleso each fiscal year. Includes active and on leave faculty and individuals who hold			31 of		
3.	FTE CFL by Rank	2019/20	2020/21	2021/22	2022/23	2023/24
	Professor	11.00 . (5 0	11.00	9.50	8.50	8.5 6.00
	Associate Professor	(44.1	6.00	7.00	7.00	h uu
	A Count Doctorio		0.00	2.00		
	Assistant Professor	.80	8.00	8.00	6.00	7.00
	Instructor		8.00 1.00	8.00		
	Instructor Lab Instructor	. 8 0 - -	1.00	- -	6.00 - -	7.00
	Instructor Lab Instructor Lecturer	. 8 0 - - 4.00	1.00 - 4.00	- - 5.00	6.00 - - 5.00	7.00 4.00
	Instructor Lab Instructor Lecturer Total FTE CFL	. 8 0 - - 4.00 28.00	1.00 - 4.00 30.00	5.00 29.50	6.00 - - 5.00 26.50	7.00 4.00 25.50
	Instructor Lab Instructor Lecturer	. 8 0 - - 4.00	1.00 - 4.00	- - 5.00	6.00 - - 5.00	7.00 4.00
k.	Instructor Lab Instructor Lecturer Total FTE CFL	. 8 0 - - 4.00 28.00	1.00 - 4.00 30.00	5.00 29.50	6.00 - - 5.00 26.50	7.00 4.00 25.50
1.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total	. 8 0 - - 4.00 28.00 43%	1.00 - 4.00 30.00 47%	5.00 29.50 47%	6.00 - 5.00 26.50 53%	7.00 4.00 25.50 55
ı.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources	.80 - - 4.00 28.00 43%	1.00 - 4.00 30.00 47% 2020/21	5.00 29.50 47% 2021/22	6.00 - 5.00 26.50 53% 2022/23	7.00 4.00 25.56 55 2023/24
4.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty	.80 - - 4.00 28.00 43% 2019/20 24.00	1.00 - 4.00 30.00 47% 2020/21 26.00	5.00 29.50 47% 2021/22 24.50	6.00 5.00 26.50 53% 2022/23 21.50	7.00 4.00 25.50 55 2023/24 21.5
l.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers	.80 - - 4.00 28.00 43% 2019/20 24.00	1.00 - 4.00 30.00 47% 2020/21 26.00	5.00 29.50 47% 2021/22 24.50	6.00 5.00 26.50 53% 2022/23 21.50	7.00 4.00 25.50 55 2023/24 21.5
ŀ.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors	.80 - 4.00 28.00 43% 2019/20 24.00 8.00	1.00 4.00 30.00 47% 2020/21 26.00 8.00	5.00 29.50 47% 2021/22 24.50 10.00	5.00 26.50 53% 2022/23 21.50 10.00	7.00 4.00 25.50 55 2023/24 21.5
l.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term	.80 - 4.00 28.00 43% 2019/20 24.00 8.00 - 10.34	1.00 4.00 30.00 47% 2020/21 26.00 8.00 -	5.00 29.50 47% 2021/22 24.50 10.00	6.00 - 5.00 26.50 53% 2022/23 21.50 10.00 - 4.07	7.00 4.00 25.50 55 2023/24 21.5 8.00
1.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term Faculty Associates	.80 - 4.00 28.00 43% 2019/20 24.00 8.00 - 10.34 0.13	1.00 4.00 30.00 47% 2020/21 26.00 8.00 - 3.40 1.30	5.00 29.50 47% 2021/22 24.50 10.00 - 0.69 1.19	6.00 5.00 26.50 53% 2022/23 21.50 10.00 - 4.07 0.56	7.00 4.00 25.50 55 2023/24 21.5 8.00 6.0 0.56
1.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term	.80 - 4.00 28.00 43% 2019/20 24.00 8.00 - 10.34 0.13	1.00 4.00 30.00 47% 2020/21 26.00 8.00 - 3.40 1.30 2.75	5.00 29.50 47% 2021/22 24.50 10.00 0.69 1.19 1.75	6.00 5.00 26.50 53% 2022/23 21.50 10.00 - 4.07 0.56 0.94	7.00 4.00 25.50 55 2023/24 21.9 8.0 6.0 0.56
1.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term Faculty Associates Other	.80 - 4.00 28.00 43% 2019/20 24.00 8.00 - 10.34 0.13 0.81 - 43.28	1.00 4.00 30.00 47% 2020/21 26.00 8.00 - 3.40 1.30	5.00 29.50 47% 2021/22 24.50 10.00 - 0.69 1.19	6.00 5.00 26.50 53% 2022/23 21.50 10.00 - 4.07 0.56	7.00 4.00 25.50 55 2023/24 21.5 8.00 6.0 0.56
1.	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term Faculty Associates Other Total FTTE	.80 - 4.00 28.00 43% 2019/20 24.00 8.00 - 10.34 0.13 0.81 - 43.28 VOther Contact Hours	1.00 4.00 30.00 47% 2020/21 26.00 8.00 - 3.40 1.30 2.75 - 41.45	5.00 29.50 47% 2021/22 24.50 10.00 0.69 1.19 1.75	6.00 5.00 26.50 53% 2022/23 21.50 10.00 - 4.07 0.56 0.94	7.00 4.00 25.50 55 2023/24 21.5 8.00 6.0 0.566
4-	Instructor Lab Instructor Lecturer Total FTE CFL % Women Total Full-Time Teaching Equivalent Resources Tenure track faculty Lecturers Lab Instructors Sessionals Visiting Limited Term Faculty Associates Other Total FTTE 1 FTTE = 1 FTE Tenure track faculty = 1/2 FTE Lecturer = 1 FTE Lab Instructor = 16 Sessional/FA	.80 - 4.00 28.00 43% 2019/20 24.00 8.00 - 10.34 0.13 0.81 - 43.28 VOther Contact Hours where tenure track faculty	1.00 4.00 30.00 47% 2020/21 26.00 8.00 - 3.40 1.30 2.75 - 41.45	5.00 29.50 47% 2021/22 24.50 10.00 0.69 1.19 1.75	6.00 5.00 26.50 53% 2022/23 21.50 10.00 - 4.07 0.56 0.94	7.00 4.00 25.50 55 2023/24 21.9 8.0 6.0 0.56

2019/20

62.5

648.7

2020/21

52.0

754.7

2021/22

63.5

728.7

2022/23

59.5

722.5

2023/24

81.0

770.1

15. Teaching Assistants

TA Base Units

FTE TA's (1 FTE = 8 Contact Hours)

16. Number of Course Sections Taught

2019/20	2020/21	2021/22	2022/23	2023/24
54	51	46	32	37
83	99	104	80	79
137	150	150	112	116
17	21	21	17	18
154	171	171	129	134
	54 83 137 17	54 51 83 99 137 150 17 21	54 51 46 83 99 104 137 150 150 17 21 21	54 51 46 32 83 99 104 80 137 150 150 112 17 21 21 17

21. FTE Support Staff							
CUPE POLY 2.0 4.00 4.00 4.00 3.00 4.00 POLY POLY 2.0 1.0	21.	FTE Support Staff	2019/20	2020/21	2021/22	2022/23	2023/24
POLY Other Group (Senior Management, Research, Other)		APSA / APSA Excluded	5.00	5.00	5.00	4.00	5.00
Other Group (Senior Management, Research, Other) -		CUPE	4.00	4.00	4.00	3.00	4.00
Total FTE Support Staff 9.00 9.00 9.00 7.00 9.00 22. CRIM Academic Expenditures (\$ 000) 2019/20 2020/21 2021/22 2022/23 2023/24 Instructional Salaries: CFL Positions \$3,4875. \$3,598.06 \$3,855.93 \$3,697.17 \$4,014.33 Other Instructional Salaries \$1,368.23 \$1,459.20 \$1,034.99 \$1,094.15 \$1,445.52 Complement Support Salaries \$431.58 \$482.83 \$547.27 \$540.28 \$625.15 Temporary Salaries \$93.00 \$29.43 \$26.50 \$44.28 \$49.43 Non-Salary Operating \$134.64 \$57.46 \$80.59 \$27.02 \$147.79 Benefits \$870.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Academic Expenditures \$870.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Projections \$200.20 \$200/21 \$201/22 \$2022/23 \$203/24 Instructional Salaries: \$1,237.87 \$1,394.39 \$1,318.53 \$1,219.8		POLY	-	-	-	-	-
22. CRIM Academic Expenditures (\$ 000) 2019/20 2020/21 2021/22 2022/23 2023/24 Instructional Salaries: CFL Positions \$3,485. \$3,598.06 \$3,855.93 \$3,697.17 \$4,014.33 Other Instructional Salaries \$1,368.23 \$1,459.20 \$1,034.99 \$1,094.15 \$1,445.52 Complement Support Salaries \$431.58 \$482.83 \$547.27 \$540.28 \$625.15 Temporary Salaries \$93.00 \$29.43 \$26.50 \$44.28 \$49.43 Non-Salary Operating \$134.64 \$57.46 \$80.59 \$27.02 \$147.79 Benefits \$870.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Academic Expenditures \$823.78 \$6,518.08 \$6,469.95 \$6,381.88 \$7,407.74 Source is Peoplesoft FINStem, data as at March 31 of each fiscal year. 23. CRIM Original Budget (\$ 000) 2019/20 2020/21 2021/22 2022/23 2023/24 Instructional Salaries: CFL Positions \$3,398. \$3,458.83 \$3,686.69 \$3,727.21 \$3,576.72 Other Instructional Salaries \$1,237.87 \$1,394.39 \$1,318.53 \$1,219.86 \$1,353.76 Complement Support Salaries \$465.49 \$512.32 \$523.67 \$520.67 \$623.10 Temporary Salaries \$465.49 \$107.49 \$118.00 \$116.00 Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08		Other Group (Senior Management, Research, Other)	-	-	-	-	-
Instructional Salaries: CFL Positions		Total FTE Support Staff	9.00	9.00	9.00	7.00	9.00
CFL Positions \$3,485. \$3,598.06 \$3,855.93 \$3,697.17 \$4,014.33 Other Instructional Salaries \$1,368.23 \$1,459.20 \$1,034.99 \$1,094.15 \$1,445.52 Complement Support Salaries \$431.58 \$482.83 \$547.27 \$540.28 \$625.15 Temporary Salaries \$93.00 \$29.43 \$26.50 \$44.28 \$49.43 Non-Salary Operating \$134.64 \$57.46 \$80.59 \$27.02 \$147.79 Benefits \$870.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Academic Expenditures \$87.404 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Academic Expenditures \$87.407.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Academic Expenditures \$87.407.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Positions \$987.98 \$1,297.81 \$6,381.88 \$7,407.74 Succe is Peoplesoft FINNETER, data as at March 31 of each fiscal year. \$987.89 \$3,458.83 \$3,686.69 \$3,727.21	22.	(2019/20	2020/21	2021/22	2022/23	2023/24
Other Instructional Salaries \$1,368.23 \$1,459.20 \$1,034.99 \$1,094.15 \$1,445.52 Complement Support Salaries \$431.58 \$448.83 \$547.27 \$540.28 \$625.15 Temporary Salaries \$93.00 \$29.43 \$26.50 \$44.28 \$49.43 Non-Salary Operating \$134.64 \$57.46 \$80.59 \$27.02 \$147.79 Benefits \$870.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Academic Expenditures \$870.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Original Budget (\$000) 2019/20 2020/21 2021/22 2022/23 2023/24 Instructional Salaries: CFL Positions \$3,398. \$3,458.83 \$3,686.69 \$3,727.21 \$3,576.72 Other Instructional Salaries \$1,237.87 \$1,394.39 \$1,318.53 \$1,219.86 \$1,353.76 Complement Support Salaries \$67.59 \$512.32 \$523.67 \$520.67 \$623.10 Temporary Salaries \$67.59 \$67.59 \$26.35 \$26.35<							
Complement Support Salaries \$431.58 \$482.83 \$547.27 \$540.28 \$625.15 Temporary Salaries \$93.00 \$29.43 \$26.50 \$44.28 \$49.43 Non-Salary Operating \$134.64 \$57.46 \$80.59 \$27.02 \$147.79 Benefits \$870.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Academic Expenditures \$823.78 \$6,518.08 \$6,469.95 \$6,381.88 \$7,407.74 Source is Peoplesoft FINStem, data as at March 31 of each fiscal year. 23. CRIM Original Budget (\$000) 2019/20 2020/21 2021/22 2022/23 2023/24 Instructional Salaries: CFL Positions \$3,398. \$3,458.83 \$3,686.69 \$3,727.21 \$3,576.72 Other Instructional Salaries \$1,237.87 \$1,394.39 \$1,318.53 \$1,219.86 \$1,353.76 Complement Support Salaries \$465.49 \$512.32 \$523.67 \$520.67 \$623.10 Temporary Salaries \$67.59 \$25.35 \$26.35 \$45.38 Non-Salary Operating \$152.49 \$107.49 \$118.00 \$116.00 \$116.00 Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08					. ,		
Temporary Salaries \$93.00 \$29.43 \$26.50 \$44.28 \$49.43 Non-Salary Operating \$134.64 \$57.46 \$80.59 \$27.02 \$147.79 Benefits \$870.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Academic Expenditures \$823.78 \$6,518.08 \$6,469.95 \$6,381.88 \$7,407.74 Source is Peoplesoft FINNStem, data as at March 31 of each fiscal year. 23. CRIM Original Budget (\$000) 2019/20 2020/21 2021/22 2022/23 2023/24 Instructional Salaries: CFL Positions \$3,398. \$3,458.83 \$3,686.69 \$3,727.21 \$3,576.72 Other Instructional Salaries \$1,237.87 \$1,394.39 \$1,318.53 \$1,219.86 \$1,353.76 Complement Support Salaries \$465.49 \$512.32 \$523.67 \$520.67 \$623.10 Temporary Salaries \$\$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08				. ,		. ,	
Non-Salary Operating \$134.64 \$57.46 \$80.59 \$27.02 \$147.79		• • • • • • • • • • • • • • • • • • • •		•	* -	•	·
Benefits \$870.44 \$891.09 \$924.68 \$978.98 \$1,125.51 Total Academic Expenditures \$823.78 \$6,518.08 \$6,469.95 \$6,381.88 \$7,407.74 Source is Peoplesoft Flagstem, data as at March 31 of each fiscal year. 23. CRIM Original Budget (\$000) 2019/20 2020/21 2021/22 2022/23 2023/24 Instructional Salaries: CFL Positions \$3,393. \$3,458.83 \$3,686.69 \$3,727.21 \$3,576.72 Other Instructional Salaries \$1,237.87 \$1,394.39 \$1,318.53 \$1,219.86 \$1,353.76 Complement Support Salaries \$465.49 \$512.32 \$523.67 \$520.67 \$623.10 Temporary Salaries \$465.49 \$107.49 \$118.00 \$116.00 Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08		·	·	· ·		·	
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Source is Peoplesoft FINNstem, data as at March 31 of each fiscal year. 23. CRIM Original Budget (\$ 000)			*	*	*	*	
23. CRIM Original Budget (\$ 000)		·	\$362,3.78	\$6,518.08	\$6,469.95	\$6,381.88	\$7,407.74
Instructional Salaries: CFL Positions \$3,3898. \$3,458.83 \$3,686.69 \$3,727.21 \$3,576.72 Other Instructional Salaries \$1,237.87 \$1,394.39 \$1,318.53 \$1,219.86 \$1,353.76 Complement Support Salaries \$465.49 \$512.32 \$523.67 \$520.67 \$623.10 Temporary Salaries \$67.59 \$25.35 \$26.35 \$26.35 \$45.38 Non-Salary Operating \$152.49 \$107.49 \$118.00 \$116.00 \$116.00 Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08		Source is Peoplesoft FINStem, data as at March 31 of each fiscal year.					
CFL Positions \$3,398. \$3,458.83 \$3,686.69 \$3,727.21 \$3,576.72 Other Instructional Salaries \$1,237.87 \$1,394.39 \$1,318.53 \$1,219.86 \$1,353.76 Complement Support Salaries \$465.49 \$512.32 \$523.67 \$520.67 \$623.10 Temporary Salaries \$67.59 \$25.35 \$26.35 \$26.35 \$45.38 Non-Salary Operating \$152.49 \$107.49 \$118.00 \$116.00 \$116.00 Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08	23.		2019/20	2020/21	2021/22	2022/23	2023/24
Other Instructional Salaries \$1,237.87 \$1,394.39 \$1,318.53 \$1,219.86 \$1,353.76 Complement Support Salaries \$465.49 \$512.32 \$523.67 \$520.67 \$623.10 Temporary Salaries \$67.59 \$25.35 \$26.35 \$26.35 \$45.38 Non-Salary Operating \$152.49 \$107.49 \$118.00 \$116.00 \$116.00 Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08			\$3.3 93.	\$3.458.83	\$3.686,69	\$3.727.21	\$3.576.72
Complement Support Salaries \$465.49 \$512.32 \$523.67 \$520.67 \$623.10 Temporary Salaries \$67.59 \$25.35 \$26.35 \$45.38 Non-Salary Operating \$152.49 \$107.49 \$118.00 \$116.00 \$116.00 Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08			. ,	. ,	. ,	. ,	\$1,353.76
Temporary Salaries \$67.59 \$25.35 \$26.35 \$45.38 Non-Salary Operating \$152.49 \$107.49 \$118.00 \$116.00 Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08							
Non-Salary Operating \$152.49 \$107.49 \$118.00 \$116.00 \$116.00 Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08		•	*		•	•	
Benefits \$927.65 \$983.25 \$968.29 \$1,077.49 \$1,053.12 Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08			*			*	
Total Original Budget \$6,2489 \$6,481.63 \$6,641.53 \$6,687.59 \$6,768.08					·	•	·
7-7		Total Original Budget			·	. ,	
			+ - /	+-,	+ - ,	+ - /	** ,

a.	AFTE Enrolment Ratios: AFTE Enrolment / Filled FTE CFL Undergraduate Graduate	2019/20 44.07 40.44 3.63	2020/21 44.92 41.74 3.19	2021/22 42.63 39.20 3.42	2022/23 43.90 40.11 3.79	2023/24 45.24 41.13 4.11
b.	AFTE Enrolment / FTTE Undergraduate Graduate	28.51 26.17 2.35	32.52 30.21 2.31	32.98 30.33 2.65	31.38 28.67 2.71	30.91 28.10 2.81
C.	Instructional Activity Delivered by CFL Undergraduate Non Co-op AFTEs Taught by CFL Graduate Non Co-op PFTEs	713.9 599.4 114.4	105.2	859.3 744.3 115.0	730.6 617.0 113.6	113.7
d. c. d.	Instructional Activity Delivered by CFL / Filled FTE CFL Financial Ratios: FTE Support Staff / FTTE CFL FTE / FTTE	25.50 2019/20 0.21 0.65	30.26 2020/21 0.22 0.72	29.13 2021/22 0.24 0.77	27.57 2022/23 0.19 0.71	31.04 2023/24 0.24 0.68

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