

A. Annualized Activity FTE (AFTE) Enrollment

	2019/20	2020/21	2021/22	2022/23	2023/24
	838	745	1,003	1,112	778

	2019/20	2020/21	2021/22	2022/23	2023/24
	301	365	440	418	411
	18	26	20	20	24
	3	3	1	5	4
	-	-	-	-	-
	1	10	8	14	14
	323	404	469	457	453
	16	21	16	14	18
	96	141	180	88	199
	112	162	196	102	217

BC12 (by SFU Completion Year)

	17.0	17.0	17.2	17.2	16.9
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	2019/20	2020/21	2021/22	2022/23	2023/24
	26.50	24.50	19.50	18.50	18.00

H. Number of Course Sections Taught	2019/20	2020/21	2021/22	2022/23	2023/24
Total Undergraduate	132	147	143	133	149
Graduate	21	25	35	35	34
Total Course Sections Taught	153	172	178	168	183

I. % of Course Sections Taught by Tenure Track	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate: Tenure Track		35%	34%	38%	45%
Non Tenure Track			65%	66%	62%
Total Undergraduate	100%	100%	100%	100%	100%
Graduate: Tenure Track		79%	70%	67%	63%
Non Tenure Track			21%	30%	33%
Total Graduate	100%	100%	100%	100%	100%
Total: Tenure Track		41%	40%	44%	
Non Tenure Track			59%	60%	56%
Total	100%	100%	100%	100%	100%

J. Average Class Size	2019/20	2020/21	2021/22	2022/23	2023/24
Undergraduate	98	102	98	105	105
Graduate	56	34	38	40	30

K. FTE Support Staff	19.00	22.00	21.00	23.00	25.83
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L. CMPT Academic Expenditures (\$ 000)	\$13,829.59	\$15,043.40	\$17,639.88	\$18,511.18	\$21,860.00
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M. Research Grants & Contracts (\$ 000)	\$10,423	\$11,804	\$7,035	\$6,164	\$5,180
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N. AFTE Enrollment, & Financial Ratios:	2019/20	2020/21	2021/22	2022/23	2023/24
AFTE Enrollment /Filled FTE CFL	33.5(e)-1(s)	5.6(9(23)-3567.1(2029F	9(23)-3567)	-3.8)0(0)-506s	